## **Taxation Revenue Forecasts**

## Western Australia

	2022-23	2022-23 2023-24 Estimated Actual \$m \$m	2024-25 Budget Year \$m	2025-26	2026-27	2027-28
				Outyear \$m	Outyear \$m	Outyear \$m
Taxes on employers' payroll and labour force						
Payroll tax	5,017	5,473	5,832	6,095	6,400	6,722
Property Taxes						
Land tax	784	835	887	910	923	935
Transfer duty	2,113	2,469	2,360	2,347	2,334	2,327
Foreign Buyers surcharge	29	30	32	35	36	36
Landholder duty	317	336	194	194	194	194
Total duty on transfers	2,459	2,835	2,586	2,576	2,563	2,556
Metropolitan Region Improvement Tax	89	95	101	103	105	106
Perth Parking Levy	53	60	62	65	67	69
Emergency Services Levy	399	398	424	449	477	506
Loan Guarantee Fees	128	130	134	143	152	159
Building and Construction Industry Training Fund Levy	70	65	53	56	58	60
Total other property taxes	739	748	774	816	859	900
Taxes on provision of goods and services						
Lotteries Commission	221	224	198	201	203	208
Video lottery terminals	_(a)	_(a)	_(a)	_(a)	_(a)	_(a)
Casino tax	56	54	54	54	54	54
Betting Tax	128	122	111	112	113	115
Total taxes on gambling	405	400	363	367	370	377
Insurance duty	945	979	1,031	1,085	1,142	1,202
Other	21	20	21	21	22	23
Total taxes on insurance	967	1,000	1,052	1,106	1,164	1,224

Department of Treasury 1

	2022-23 Actual \$m	2023-24 Estimated Actual \$m	2024-25 Budget Year \$m	2025-26 Outyear \$m	2026-27 Outyear \$m	2027-28 Outyear \$m
On-demand Transport Levy	_(a)	-	-	-	-	-
Taxes on use of good and performance of activities						
Vehicle licence duty	671	762	542	470	482	494
Permits – oversize vehicles and loads	11	8	8	8	8	8
Motor vehicle registrations	1,205	1,294	1,366	1,447	1,514	1,582
Other vehicle taxes	37	36	34	35	36	37
Total motor vehicle taxes	1,924	2,099	1,951	1,960	2,040	2,120
Mining Rehabilitation Levy  Landfill Levy	41 91	41 78	39 95	39 80	39 69	39 69
	- 1					
Total Taxation	12,427	13,508	13,577	13,949	14,427	14,943

<sup>(</sup>a) Amount less than \$500,000.

Note: Columns may not add due to rounding.

Department of Treasury 2