

Schedule 3 – Payment

1 INTERPRETATION AND DEFINITIONS

1.1 Interpretation

In this Schedule 3, references to a “Section” or to an “Annexure” are references to sections and annexures of this Schedule 3 and references to “Clause” and “Schedule” are references to clauses and schedules of the Project Deed.

1.2 Definitions

In this Schedule 3:

- (a) any word, expression, reference or term which is defined in the Project Deed and is not specifically defined in Section 1 will, unless the context otherwise requires, have the same meaning in this Schedule 3; and
- (b) these terms have the following meanings:

Abatements means any or all of the following:

- (a) Incident Failure Abatements;
- (b) Availability Failure Abatements;
- (c) Reporting Failure Abatements;
- (d) Whole School Unavailability Abatements; or
- (e) Critical Functional Unit Abatements.

Additional Use Payment means the quarterly amount calculated in accordance with Section 2.5.

Affected Functional Unit has the meaning given in Section 4.12(a).

Alternative Accommodation means alternative accommodation offered by Project Co to the State in accordance with Section 3.8.

Available or **Availability** means, in respect of a Functional Unit, that Functional Unit satisfies all of the applicable Availability Conditions.

Availability Conditions means the availability conditions set out in Annexure A (Availability Conditions).

Availability Failure is an Availability Fault which has not been:

- (a) Made Safe by Project Co within the Make Safe Time, as specified in Annexure D;
- (b) Rectified by Project Co within the applicable Initial Rectification Period or Further Rectification Period, as specified in Annexure D; or
- (c) Rectified by Project Co within the timeframe determined in accordance with Clause 20.8(b).

Availability Failure Abatement means, in respect of an Availability Failure, the Abatement calculated for that Availability Failure in accordance with Section 4.4.

Availability Fault means, in respect of a Functional Unit, a state of affairs which results in that Functional Unit (excluding a Functional Unit which contains or is affected by a Major Outstanding Item), not satisfying any or all of the applicable Availability Conditions at any time during a Services Day for that Functional Unit.

Availability Fault Classification means the classification of an Availability Fault at an Availability Fault Priority Level, as described in Section 3.2.

Availability Fault Priority Level means the priority of an Availability Fault, being either a Priority 0 Fault (being the highest Availability Fault Priority Level for an Availability Fault), Priority 1 Fault, Priority 2 Fault, or Priority 3 Fault (being the lowest Availability Fault Priority Level for an Availability Fault), each of which as defined in Section 3.2.

Availability Priority Category means the priority level assigned to a Functional Unit at a School Facility, being either an Availability Priority Category 1 (being the lowest Availability

Priority Category), Priority 2 Availability Priority Category, Priority 3 Availability Priority Category or Priority 4 Availability Priority Category (being the highest Availability Priority Category), each of which is determined in accordance with Annexure B.

Base Date means 1 January 2015.

BMS has the meaning given to it in Part G (Glossary) of Schedule 26 (Design Brief).

Capital Component means the capital component of the Quarterly Availability Payment calculated in accordance with Section 2.7.

CPI has the meaning set out in Schedule 4 (Indexes).

Critical Functional Unit means any spaces required for use during a Critical Period nominated by the State in accordance with Clause 26.2 of this Deed.

Critical Functional Unit Abatement means \$[*Not disclosed*] (indexed by CPI_{q-2}/CPI_{Base}) in respect of each Critical Functional Unit per School Facility that is Unavailable as calculated in accordance with Section 4.7.

Critical Period means a period of time that requires the uninterrupted delivery of the School Activities such as exam periods, as notified in accordance with Clause 26.2 of this Deed.

CPI Base means 106.4.

Debt Quarter means each period commencing on and from the relevant Hedge Period Start Date and ending on the corresponding Hedge Period End Date.

Emergency means any event which:

- (a) requires a whole of system emergency response;
- (b) without limiting paragraph (c) of this definition, causes serious personal injury;
- (c) poses a serious risk to health or safety or the Environment; or
- (d) causes material property damage or destruction to the School Facility (or both),

which prevents, or materially delays or disrupts, the performance of the Services by Project Co.

Exclusion means each of the following:

- (a) any circumstances where a Functional Unit fails to comply with the Availability Conditions as a direct result of Project Co carrying out work in accordance with the agreed Estate Services Plans, where there is an Incident Failure or Availability Fault in relation to a Functional Unit, and Project Co is denied access to that Functional Unit by the State, for the period that Project Co's access is denied;
- (b) an Intervening Event (excluding a Force Majeure Event);
- (c) an Emergency occurs which is not a Force Majeure Event and which is not caused by:
 - (i) a failure of Project Co to provide the Services in accordance with Schedule 27 (Services Specifications);
 - (ii) any other breach of a State Project Document by Project Co or a Project Co Associate; or
 - (iii) a negligent act or omission of Project Co or a Project Co Associate;
- (d) State acceptance of defective Transportable Units in accordance with Clause 29(g)(ii) of this Deed until such time as the relevant Transportable Unit is no longer defective; and
- (e) any circumstance where a Functional Unit fails to comply with the Availability Conditions in respect of air conditioning as a direct result of School Staff failing to activate the two hour run-on timer switch for heating and cooling more frequently than every second hour.

FM Component means the FM component of the Quarterly Availability Payment calculated in accordance with Section 2.8.

Functional Unit has the meaning given to it in Part H (Glossary) of Schedule 26 (Design Brief).

Further Rectification Period means, in respect of an Availability Fault, the further time period within which Project Co must Rectify that Availability Fault, as specified in the "Further Rectification Period" column of the relevant Availability Fault Priority Level of that Availability Fault detailed in Annexure D.

Further Remedial Period means, in respect of an Incident, the further time period within which Project Co must Remedy that Incident, as specified in the "Further Remedial Period" column of Annexure E in respect of the relevant Incident.

Hedge Period End Date means the date set out in the cell in the column headed 'Hedging Period End' contained in the Hedge Profile Table.

Hedge Period Start Date means the date set out in cell in the column headed 'Hedging Period Start' contained in the Hedge Profile Table.

Hedge Profile Table means the 'Hedge Profile – Opening Balance' table located within the Model Output Schedule sheet in the Financial Model.

High Reputational Impact means one or more of the following:

- (a) extensive public criticism;
- (b) negative State-wide media exposure;
- (c) public embarrassment; or
- (d) loss of credibility.

Incident means a failure to comply with any aspect of a Performance Measure listed in column B of an Incident Performance Measure Table (as defined in Annexure E) in Annexure E.

Incident Failure means an Incident which has not been Remedied by Project Co within the applicable Initial Remedial Period or Further Remedial Periods (as applicable) specified in Annexure E.

Incident Failure Abatement means, in respect of an Incident Failure, the Abatement calculated in respect of that Incident Failure in accordance with Section 4.3.

Incremental Additional Use Hours has the meaning given in Section 2.5(a).

Initial Rectification Period means, in respect of an Availability Fault, the initial time period within which Project Co must Rectify that Availability Fault, as specified in the "Initial Rectification Period" column of the Availability Fault Classification for that Availability Fault, as detailed in Annexure D applicable to the Availability Fault Priority Level of that Availability Fault.

Initial Remedial Period means, in respect of an Incident, the initial time period within which Project Co must Remedy that Incident, as specified in the "Initial Remedial Period" column of Annexure E in respect of the relevant Incident.

Insurance Payment has the meaning given in Section 5 of Annexure F.

Issue means an Incident or an Availability Fault.

Interest Rate Service Payment Adjustment or IRSPA means the amount payable by the State to Project Co or Project Co to State (as applicable) calculated in accordance with Section 2A.

IRSPA Commencement Date means the date as specified in the 'Hedge Profile – Opening Balance' table of the Model Output Schedule sheet in the Financial Model.

Made Safe or Make Safe means, in respect of a Functional Unit affected by an Availability Fault, that Functional Unit is, following the Availability Fault, restored to a state or condition such that, in the reasonable opinion of the State:

- (a) persons who are entitled to enter, occupy or leave that Functional Unit are able to do so safely and conveniently, including using normal access routes; and
- (b) any further loss or damage to that Functional Unit which could occur as a result of that Availability Fault has been mitigated.

Make Safe Time means, in respect of a Functional Unit affected by an Availability Fault, the time period or further time period within which Project Co must Make Safe that Functional

Unit, as specified in the "Make Safe Time" column of Annexure D applicable to the Availability Fault Priority Level of that Availability Fault.

Moderate Reputational Impact means one or more of the following:

- (a) some public or industry criticism; or
- (b) some negative local media coverage.

Non-Usage Rebate means the quarterly rebate for non-usage of a Functional Unit calculated in accordance with Section 2.6.

Quarterly Availability Payment means the quarterly amount calculated in accordance with Section 2.2.

Quarterly Lifecycle Payment means the quarterly amount calculated in accordance with Section 2.3.

Outstanding Debt means, in respect of a Debt Quarter, the amount set out in the applicable cell in the column headed 'Outstanding Debt' (contained in the Hedge Profile Table) which corresponds to the relevant Debt Quarter.

Performance Measure means, in respect of an Incident, the obligation against which Project Co's performance is to be assessed as specified in Annexure E.

Permanent Repair means, where an Availability Fault occurs and a Temporary Repair has been permitted and carried out in accordance with Section 3.5, works of a nature that result in the Rectification of the relevant Availability Fault.

Permanent Repair Deadline has the meaning given to it in Section 3.5;

Primary Availability Fault has the meaning given in Section 4.12(a).

Project Co Cost Component means the Project Co cost component of the Quarterly Availability Payment calculated in accordance with Section 2.9.

Ratchet means the multiple applied to an Availability Failure Abatement, an Unavailable but Used Abatement, a Reporting Failure Abatement or an Incident Failure Abatement in accordance with Sections 4.3, 4.4, 4.5 or 4.9.

Rectification or **Rectify** means, in respect of an Availability Fault, making good that Availability Fault in a way that ensures compliance with this Deed, including:

- (a) restoring all functional capability to the Functional Unit the subject of that Availability Fault;
- (b) ensuring that the Functional Unit the subject of that Availability Fault complies with Schedule 27 (Service Specifications) and otherwise in accordance with this Deed; and
- (c) ensuring that any Functional Unit which has been affected by the relevant Availability Fault complies with all of the Availability Conditions.

Rectification Period means, in respect of an Availability Fault, the Initial Rectification Period or Further Rectification Period for that Availability Fault, as applicable.

Rectification Plan means the plan, as requested by the State, that Project Co must provide for any sustained or repeated Availability Faults or Incidents, as detailed in Section 4.11.

Relocation Date has the meaning given in Section 3.8(b)(ii).

Relocation Plan has the meaning given in Section 3.8(b).

Remedial Period means, in respect of an Incident, the Initial Remedial Period or Further Remedial Period for that Incident, as applicable.

Remediation or **Remedy** means following the occurrence of an Incident, Project Co has demonstrated to reasonable satisfaction of the State that it has remedied the Incident to ensure compliance with Schedule 27 (Service Specifications) and otherwise in accordance with this Deed;

Reporting Failure means a failure by Project Co to correctly record or report on an Availability Failure Abatement or Incident Failure Abatement in accordance with the requirements of this Schedule 3, Schedule 27 (Services Specifications) or this Deed. For the

avoidance of doubt, a Reporting Failure also includes a failure by Project Co to correctly record or report a Reporting Failure.

Reporting Failure Abatement means the financial deduction applicable in respect of a Reporting Failure as calculated in accordance with Section 4.5.

Review Date means each anniversary of the Base Date.

Security Systems has the meaning given to it in Part G (Glossary) of Schedule 26 (Design Brief).

Services Day means in respect of a School Facility, any day which includes:

- (a) the Core Hours; or
- (b) periods of School Use or School Third Party Use outside of Core Hours.

Services Help Desk has the meaning given to it in Annexure H (Glossary) of Schedule 27 (Services Specifications).

Surplus Areas has the meaning given in Section 2.6(a).

Temporary Repair means, where an Availability Fault occurs, works of a temporary nature that are undertaken in accordance with Section 3.5 which do not constitute Rectification but satisfy all of the applicable Availability Conditions and substantially make good the relevant Availability Fault until a Permanent Repair can be undertaken.

Total Annual Capital Component means the amount specified in accordance with Section 2.8.

Total Annual FM Component means the amount specified in accordance with Section 2.9.

Transportable Unit Services Payment means the quarterly amount calculated in accordance with Section 2.4.

Transportable Unit Services Rate means the total rate per square meter for the provision of specified services to the Transportable Units as set out in Table 4 of Annexure C.

Unavailable or **Unavailability** means, in respect of a Functional Unit, that Functional Unit is not Available.

Unavailable but Used means, a Functional Unit which is Unavailable but used in accordance with Section 4.8.

Unscheduled Security Services has the meaning given in Schedule 27 (Services Specifications).

Urgent Issue means any Defect, Availability Fault, Incident or deficiency which, in the reasonable opinion of Project Co, will adversely affect the health or safety of persons.

Whole School Unavailability Abatement means, in respect of a Whole School Unavailability Event, the Abatement calculated for that Whole School Unavailability Event in accordance with Section 4.6.

Whole School Unavailability Event means during the Core Hours of a School Facility, at any one time:

- (a) the aggregate number of all Functional Units which are Unavailable or Unavailable but Used within a School Facility exceeds [*Not disclosed*] % of the aggregate number of all the Functional Units within the relevant School Facility;
- (b) the Functional Units categorised as "Toilets – Students" for a School Facility which are Unavailable or Unavailable but Used exceed [*Not disclosed*] % of the total Functional Units categorised as "Toilets – Students" for that School Facility; or
- (c) the aggregate number of all Critical Functional Units which are Unavailable or Unavailable but Used exceeds [*Not disclosed*] % of the aggregate number of all Critical Functional Units within the relevant School Facility,

except in each case, to the extent directly caused by an Exclusion or a Force Majeure Event.

Year_n means the current calendar year, being the calendar year at the time the relevant calculation is undertaken.

2 CALCULATION OF QUATERLY SERVICE PAYMENT

2.1 Quarterly Service Payment

(a) The Quarterly Service Payment for each Quarter during the Operating Phase (**Quarter_(q)**) will be calculated in accordance with the following formula:

$$\mathbf{QSP}_q = \mathbf{QAP}_q + \mathbf{QLP}_q + \mathbf{TSP}_q + \mathbf{IP}_{\text{oy n}} + \mathbf{AUP}_q - \sum \mathbf{NUR}_q - \sum \mathbf{IFA}_q - \sum \mathbf{AFA}_q - \sum \mathbf{WSUA}_q - \sum \mathbf{CFUA}_q - \sum \mathbf{RFA}_{q-1}$$

Where:

- QSP_q** = the Quarterly Service Payment for Quarter_(q);
- QAP_q** = the Quarterly Availability Payment for Quarter_(q);
- QLP_q** = the Quarterly Lifecycle Payment for Quarter_(q);
- TSP_q** = the Transportable Unit Services Payment for Quarter_(q);
- IP_{oy n}** = the Insurance Payment;
- AUP_q** = the Additional Use Payment;
- ∑NUR_q** = the sum of any Non-Usage Rebates for Quarter_(q);
- ∑IFA_q** = the sum of any Incident Failure Abatements for Quarter_(q);
- ∑AFA_q** = the sum of any Availability Failure Abatements for Quarter_(q);
- ∑CFUA_q** = the sum of any Critical Functional Unit Abatements for Quarter_(q);
- ∑WSUA_q** = the sum of any Whole School Unavailability Abatements for Quarter_(q); and
- ∑RFA_{q-1}** = the sum of any Reporting Failure Abatements for the preceding Quarter_(q-1).

(b) If the Quarterly Service Payment for a Quarter_(q) is less than zero, then the Quarterly Service Payment for Quarter_(q) will be deemed to be zero. Abatements which, but for this Section 2.1(b), could have been made will be permanently disregarded for the purpose of this Schedule 3.

2.2 Quarterly Availability Payment

The Quarterly Availability Payment for Quarter_q will be calculated in accordance with the following formula:

$$\mathbf{QAP}_q = \mathbf{CC}_q + \mathbf{FM}_q + \mathbf{PCC}_q$$

Where:

- CC_q** = the Capital Component of the Quarterly Availability Payment for Quarter_(q), calculated in accordance with Section 2.7;
- FM_q** = the FM Component of the Quarterly Availability Payment for Quarter_(q), calculated in accordance with Section 2.8; and
- PCC_q** = the Project Co Cost Component of the Quarterly Availability Payment for Quarter_(q), calculated in accordance with Section 2.9.

2.3 Quarterly Lifecycle Payment

The Quarterly Lifecycle Payment for Quarter_(q) will be calculated in accordance with the following formula:

$$\mathbf{QLP}_q = \sum (\mathbf{QLP}_{\text{Stage}(q)} \times \mathbf{CPI}_{q-2} / \mathbf{CPI}_{\text{Base}})$$

Where:

- QLP_q** = the Quarterly Lifecycle Payment for Quarter_(q);
- QLP_{Stage(q)}** = the Quarterly Lifecycle Payment for the relevant Stage, as set out in sheet "Schedule", Section 1.7, in the Financial Close Financial Model, for the Quarter_(q);
- CPI_{q-2}** = CPI for the Quarter two quarters prior to the Review Date; and
- CPI_{Base}** = CPI Base.

2.4 Transportable Unit Services Payment

The Transportable Unit Services Payment in respect of Quarter_(q) will be calculated in accordance with the following formula:

$$TSP_q = \sum(TSQM \times TSR \times D_n / D_y \times CPI_{q-2} / CPI_{Base}) + TSIP$$

Where:

- TSP_q** = the Transportable Unit Services Payment in respect of Quarter_(q);
- TSQM** = the total size of the relevant Transportable Unit measured in square metres required for use on each day in Quarter_(q);
- TSR** = Transportable Unit Services Rate;
- D_n** = the number of days in Quarter_(q) during which the relevant Transportable Unit was required;
- D_y** = the number of days in the calendar year which included Quarter_(q);
- CPI_{q-2}** = CPI for the Quarter two quarters prior to the Review Date;
- CPI_{Base}** = CPI Base; and
- TSIP** = additional insurance costs for insuring the Transportable Units in accordance with Schedule 13 (Insurance).

The Transportable Unit Services Payment includes the costs of providing ongoing services to the Transportable Units (including the provision of Group 1 FF&E) in accordance with this Schedule and Schedule 27 (Services Specifications), also detailed in Annexure C.

2.5 Additional Use Payment

- (a) For each School Facility, an Additional Use Payment will be owed by the State to Project Co if the Additional Use Allowance for that School Facility is exceeded and the amount of such excess will be the Incremental Additional Use Hours except that where there were Incremental Additional Use Hours in a previous Quarter, all hours of Additional Use for a subsequent Quarter within the same Operating Year will be Incremental Additional Use Hours.
- (b) If an Additional Use Payment is owed by the State to Project Co in accordance with Section 2.5(a), the amount owing for Quarter_(q) will be calculated as the number of Incremental Additional Use Hours during Quarter_(q) multiplied by the applicable rates set out in Schedule 22 (Additional Use).

2.6 Non-Usage Rebate

- (a) Prior to the commencement of each Academic Year, the State will notify Project Co which Functional Units, if any, will not be required to deliver the School Activities for the next Academic Year (the **Surplus Areas**). The Surplus Areas must be contiguous areas, forming a whole wing or floor of a building and will include toilets, classrooms stores and corridors forming a contiguous floor or a wing of a building.
- (b) Project Co will be required to mark up the Surplus Areas for a School Facility on a drawing and identify the square metre area of each Surplus Area.
- (c) Project Co must calculate the Non-Usage Rebate for each Quarter for each School Facility in accordance with Section 2.6(g);
- (d) The Non-Usage Rebate will only be deducted from the Quarterly Service Payment to Project Co where the Surplus Areas have not been used for School Activities in the Academic Year where such Functional Units were specified as being Surplus Areas by the State.
- (e) Project Co must continue to provide the following services to the areas defined as Surplus Areas:
- (i) the Estate Services;
 - (ii) the Security Services;
 - (iii) the Utilities Management Services;

- (iv) Waste Management Services;
- (v) Pest Control Services; and
- (vi) Help Desk Services.
- (f) Project Co may in its discretion continue to deliver other Services to the area classified as Surplus Areas by the State. However, the State will not apply Abatements for those Services that are not specifically requested to be complied with in Section 2.6(e).
- (g) Calculation of the Non-Usage Rebate
- (i) For each School Facility, the Non-Usage Rebate will be calculated as the area in square metres of the Surplus Areas as notified by the State to Project Co multiplied by the Real Non-Usage Rebate rate per square metre as identified in Table 5 of Annexure C, multiplied by the IndexFM_q for the relevant Quarter_(q), as follows:

$$\mathbf{NUR}_q = \sum (\mathbf{SArea}_q \times \mathbf{NURebate} \times \mathbf{D}_q / \mathbf{D}_y \times \mathbf{IndexFM}_q)$$

Where:

NUR_q = the Non-Usage Rebate for Quarter_(q);

SArea_q = the Surplus Area as identified by the State for Quarter_(q);

NURebate = the Real Non-Usage Rebate rate per square metre as detailed in Annexure C;

D_q = the number of days in Quarter_(q);

D_y = the number of days in the calendar year which includes Quarter_(q);

IndexFM_q = **CPIFM% x CPI_{q-2} / CPI_{Base}**

CPIFM% = the percentage of the Total Annual FM Component that is subject to CPI indexation as set out in sheet "Schedule", section 1.4, in the Financial Close Financial Model;

CPI_{q-2} = CPI for the Quarter two quarters prior to the Review Date; and

CPI_{Base} = CPI Base.

2.7 Capital Component of the Quarterly Availability Payment

The Capital Component of the Quarterly Availability Payment for Quarter_(q) (**CC_q**) will be calculated in accordance with the following formula:

$$\mathbf{CC}_q = \mathbf{GCC}_q \times \mathbf{RUFCC}_q$$

Where:

CC_q = the Capital Component of the Quarterly Availability Payment for Quarter_(q);

GCC_q = **TAAPCC_{Base} x D_q / D_y**

TAAPCC_{Base} = The Total Annual Capital Component in respect of the unindexable element of the Quarterly Availability Payment as shown in sheet "Schedule", Section 1.1, in the Financial Close Financial Model, in respect of Quarter_(q);

D_q = the number of days in Quarter_(q);

D_y = the number of days in the calendar year which includes Quarter_(q);

RUFCC_q = the Ramp Up Factor for the Capital Component for the relevant Quarter_(q) is calculated in accordance with the following formula:

$$\mathbf{RUFCC}_q = \sum (\mathbf{F}_s \times \mathbf{C}_s)$$

F_s = the percentage of the Total Annual Capital Component that is attributable to each Stage (as detailed in Annexure C, Table 1) and is applicable from the Date of Commercial Acceptance of a Stage;

C_s = d_q / D_q;

$d_q =$

- (i) if the relevant Stage reaches Commercial Acceptance part way through Quarter_(q), the number of days remaining in Quarter_(q) as at the date of the relevant Date of Commercial Acceptance of that Stage;
- (ii) if the relevant Stage ends part way through Quarter_(q), the number of days in Quarter_(q) up to and including the Expiry Date; and
- (iii) otherwise the total number of days in Quarter_(q); and

$D_q =$ the number of days in Quarter_(q).

2.8 FM Component of the Quarterly Availability Payment

The FM Component of the Quarterly Availability Payment for Quarter_q (FM_q) will be calculated in accordance with the following formula:

$$FM_q = GFM_q \times RUFFM_q$$

Where:

$FM_q =$ the FM Component of the Quarterly Availability Payment for Quarter_(q);

$$GFM_q = TAAPFM_{Base} \times IndexFM_q \times D_q / D_y;$$

$TAAPFM_{Base} =$ the amount set out in sheet "Schedule", Section 1.3, in the Financial Close Financial Model that represents, in real dollars as at the Base Date, the Total Annual FM Component that is subject to indexation by IndexFM_q;

$$IndexFM_q = CPI_{FM}\% \times CPI_{q-2} / CPI_{Base};$$

$CPI_{FM}\% =$ the percentage of the Total Annual FM Component that is subject to CPI indexation as set out in sheet "Schedule", Section 1.4, in the Financial Close Financial Model;

$CPI_{q-2} =$ CPI for the Quarter two quarters prior to the Review Date;

$CPI_{Base} =$ CPI Base;

$RUFFM_q =$ the Ramp Up Factor for the FM Component for the relevant Quarter_(q) is calculated in accordance with the following formula:

$$RUFFM_q = \sum (FFM_s \times C_s)$$

$FFM_s =$ the percentage of the Total Annual FM Component that is attributable to each Stage (as detailed in Annexure C, Table 2) and is applicable from the Date of Commercial Acceptance of a Stage;

$C_s =$ d_q / D_q ;

$d_q =$

- (i) if the relevant Stage reaches Commercial Acceptance part way through Quarter_(q), the number of days remaining in Quarter_(q) as at the date of the relevant Date of Commercial Acceptance of that Stage;
- (ii) if the relevant Stage ends part way through Quarter_(q), the number of days in Quarter_(q) up to and including the Expiry Date; and
- (iii) otherwise the total number of days in Quarter_(q);

$D_q =$ the number of days in Quarter_(q); and

$D_y =$ the number of days in the calendar year which includes Quarter_(q).

2.9 Project Co Cost Component of the Quarterly Availability Payment

The Project Co Cost Component of the Quarterly Availability Payment for Quarter_q (PCC_q) will be calculated in accordance with the following formula:

$$PCC_q = \sum (BPCC_{Stage(q)} \times CPI_{q-2} / CPI_{Base})$$

Where:

$PCC_q =$ the Project Co Cost Component of the Quarterly Availability Payment for Quarter_(q);

BPCC_{Stage(q)} = the Base Project Co Cost Component for the relevant Stage, as set out in sheet "Schedule", Section 1.8, in the Financial Close Financial Model, in respect of Quarter_(q);

CPI_{q-2} = CPI for the Quarter two quarters prior to the Review Date; and

CPI_{Base} = CPI Base.

2A CALCULATION OF INTEREST RATE SERVICE PAYMENT ADJUSTMENT

- (a) During the Operating Phase, the State will pay Project Co or Project Co will pay the State (as applicable, the Interest Rate Service Payment Adjustment for each Debt Quarter.
- (b) The Interest Rate Service Payment Adjustment for each Debt Quarter during the Term (**Debt Quarter_n**) will be calculated in accordance with the following formula:

$$\text{IRSPA}_n = \text{OD}_n \times (\text{AIR}_n - \text{BIR}_n) \times \text{N}_n / 365$$

Where:

IRSPA_n = the Interest Rate Service Payment Adjustment for Debt Quarter_n;

OD_n = the Outstanding Debt for Debt Quarter_n;

AIR_n = the actual interest rate that applies in Debt Quarter_n, being:

- (i) if an interest rate swap is in place, equal to the fixed rate payable (exclusive of any margin) under the relevant swap agreement; or
- (ii) if an interest rate swap is not in place,:
 - (A) for the first Debt Quarter after the IRSPA Commencement Date, the linearly interpolated BBSY Rate (or the rate otherwise determined in accordance with the Facility Agreement) prevailing on the Hedge Period Start Date for that Debt Quarter; or
 - (B) for all Debt Quarters (other than the first Debt Quarter after the IRSPA Commencement Date), the 3 Month BBSY Rate for the relevant Debt Quarter determined in accordance with the provisions outlined in the Facility Agreement;

BIR_n = the base interest rate (exclusive of any margin) that applies in Debt Quarter_n, being the 'Base Interest Rate' specified in the Hedge Profile Table; and

N_n = the number of days in Debt Quarter_n.

- (c) The Interest Rate Service Payment Adjustment may not be adjusted to take account of any Abatement accrued during any Month.
- (d) The parties acknowledge and agree that clause 34 (excluding clause 34.2) of the Project Agreement will apply (as applicable) in relation to the payment of any Interest Rate Service Payment Adjustment.

3 ASSESSMENT OF AVAILABILITY FAULTS AND INCIDENTS

3.1 Overview

This Section 3.1 sets out the interaction between the assessment of the delivery of the Services in accordance with Schedule 27 (Services Specifications) and this Schedule 3, including:

- (a) reporting of Issues and the classification of Availability Faults and Incidents;
- (b) required actions in respect of Availability Faults and Incidents;
- (c) Project Co's Make Safe and Rectification obligations in respect of Availability Faults;
- (d) Temporary Repairs and Permanent Repairs permitted in respect of Availability Faults;
- (e) Project Co's Remediation obligations in respect of Incidents;

- (f) Project Co's entitlements in respect of extensions to Make Safe Times, Rectification Periods and Remedial Periods; and
- (g) Project Co's obligations in respect of Alternative Accommodation.

3.2 Reporting of Issues and classification of Availability Faults and Incidents

- (a) **(Self-monitoring and reporting)**: Project Co must provide accurate, comprehensive and complete self-monitoring and reporting of the delivery of the Services in accordance with Part E (Performance Monitoring) of Schedule 27 (Services Specifications).
- (b) **(Performance of Services)**: Project Co's performance in relation to the Services will be assessed on a pass or fail basis against Schedule 27 (Services Specifications).
- (c) **(Report to Services Help Desk)**: An Issue may be reported to the Services Help Desk by Project Co, the State, the Principal or the Principal's Representative (or any combination of them).
- (d) **(Services Help Desk classification of an Availability Fault or Incident)**: When an Issue is reported to the Services Help Desk, Project Co must confirm whether the Issue is an Availability Fault or an Incident. In the case of:
- (i) an Availability Fault, Project Co must:
- (A) identify the Make Safe requirements for the Functional Unit affected by that Availability Fault and the Rectification requirements for that Availability Fault; and
- (B) classify the Availability Fault in accordance with Table 1 for the purpose of determining the Make Safe Time, the Initial Rectification Period and Further Rectification Period; or
- (ii) an Incident, Project Co must classify the Incident by reference to Annexure E.

Table 1: Availability Fault Classification

Fault Priority Level	Description
Priority 0 Fault	<p>An Availability Fault will be a Priority 0 Fault if it:</p> <p>(a) poses, or has the potential to pose, a risk to life if not rectified immediately;</p> <p>(b) poses, or has the potential to pose, a risk of infection or a risk to the health and safety of Users if not Rectified immediately;</p> <p>(c) poses, or has the potential to pose, a risk of damage to property (other than minor or inconsequential damage); or</p> <p>(d) may, in the opinion of the State result in a High Reputational Impact in relation to the School Facility, or the State if not Rectified immediately.</p>
Priority 1 Fault	<p>An Availability Fault will be a Priority 1 Fault if it is not a Priority 0 Fault and it:</p> <p>(a) poses, or has the potential to pose, a risk of infection or a risk to the health and safety of Users if not Rectified within [<i>Not disclosed</i>];</p> <p>(b) may result in significant disruption to School Activities if not Rectified within [<i>Not disclosed</i>];</p> <p>(c) poses, or has the potential to pose, a risk of damage to property (other than minor or inconsequential damage) if not Rectified within [<i>Not disclosed</i>];</p> <p>(d) may develop into a Priority 0 Fault if not Rectified within [<i>Not disclosed</i>]; or</p> <p>(e) may, in the opinion of the State, result in a High Reputational Impact or Moderate Reputational Impact in relation to the School Facility, or</p>

Fault Priority Level	Description
	the State if not Rectified within [<i>Not disclosed</i>].
Priority 2 Fault	<p>An Availability Fault will be a Priority 2 Fault if it is not a Priority 0 Fault or a Priority 1 Fault and it:</p> <ul style="list-style-type: none"> (a) poses, or has the potential to pose, a risk of infection or a risk to the health and safety of Users if not Rectified within [<i>Not disclosed</i>]; (b) may result in significant disruption to School Activities if not Rectified within [<i>Not disclosed</i>]; (c) poses, or has the potential to pose, a risk of damage to property if not Rectified within [<i>Not disclosed</i>]; (d) impacts or has the potential to impact User comfort or amenity; or (e) may develop into a Priority 1 Fault if not Rectified within [<i>Not disclosed</i>]; or (f) may, in the opinion of the State, result in a High Reputational Impact or Moderate Reputational Impact in relation to the School Facility, or the State if not Rectified within [<i>Not disclosed</i>].
Priority 3 Fault	<p>An Availability Fault will be a Priority 3 Fault if it is not a Priority 0 Fault, a Priority 1 Fault or a Priority 2 Fault and it:</p> <ul style="list-style-type: none"> (a) poses, or has the potential to pose, a risk of infection or a risk to the health and safety of Users if not Rectified within [<i>Not disclosed</i>]; (b) may result in disruption to School Activities if not Rectified within [<i>Not disclosed</i>]; (c) poses, or has the potential to pose, a risk of damage to property if not Rectified within [<i>Not disclosed</i>]; or (d) may develop into a Priority 2 Fault if not Rectified within [<i>Not disclosed</i>].

- (e) **(Make Safe Time, Rectification Period or Remedial Period):** Each Make Safe Time, Rectification Period or Remedial Period for an Availability Fault or Incident (as applicable) commences at the time the relevant Issue:
 - (i) is reported to the Services Help Desk;
 - (ii) is detected by the BMS or any other automatic monitoring or alarm system;
 - (iii) comes to the attention of Project Co or any Project Co Associate; or
 - (iv) should have come to the attention of the Services Help Desk, Project Co or any Project Co Associate, or should have been detected by the BMS or any other automatic monitoring or alarm system, if Project Co was complying with its obligations under this Deed,

whichever is earlier, except that, in respect of an Availability Fault which is required to be Made Safe, the Initial Rectification Period for that Availability Fault commences from the time Project Co Made Safe the Functional Unit affected by the Availability Fault.
- (f) **(Availability Fault or Incident affecting more than one Functional Unit):** An Availability Fault or Incident that affects more than one Functional Unit will be deemed to have occurred to each affected Functional Unit.
- (g) **(Availability Fault and Incident affecting same Functional Unit):** An Availability Fault and an Incident may:
 - (i) occur at the same time in respect of the same Functional Unit; and
 - (ii) arise out of the same or similar circumstances.

3.3 Incorrect classification of an Availability Fault or Incident

- (a) The State may, promptly following the classification of an Availability Fault or Incident in accordance with Section 3.2(d) , reclassify that Availability Fault or Incident (as applicable), in which case the reclassified Availability Fault or Incident (as the case may be) determined by the State applies.
- (b) Project Co may, with the State's approval (such approval not to be unreasonably withheld), reclassify an Availability Fault or Incident which Project Co considers has been incorrectly classified by Project Co (but not, for clarity, an Availability Fault or Incident which the State has reclassified in accordance with Section 3.3(a).
- (c) If an Availability Fault or Incident is reclassified in accordance with Section 3.3(a) or 3.3(b)), any Abatement in respect of that Availability Fault or Incident will be recalculated and the Abatement applied in the Quarterly Service Payment (or if necessary the Abatement in the next or subsequent Quarterly Service Payments) will be recalculated accordingly.

3.4 Make Safe and Rectification of Availability Faults

- (a) **(Make Safe Times and Rectification Periods):** Make Safe Times and Rectification Periods for Availability Faults are set out in Annexure D.
- (b) **(Make Safe Times and Rectification Periods run consecutively):** Each Make Safe Time and Rectification Period will run consecutively.
- (c) **(Availability Fault procedure):** Where there is an Availability Fault:
 - (i) Project Co must as soon as practicable:
 - (A) establish the nature, location and cause of that Availability Fault; and
 - (B) provide the State with details of the action taken (if any), any work required and estimated time to complete it, and limitations that this may impose on the related Functional Units, the Services or the School Activities;
 - (ii) that results in a Make Safe requirement, Project Co must take all necessary actions to Make Safe the relevant Functional Unit affected by the Availability Fault within the Make Safe Time;
 - (iii) once the Functional Unit affected by that Availability Fault has been Made Safe, Project Co must reassess that Functional Unit to determine whether there is still an Availability Fault that must be Rectified, and, if there is, Rectify that Availability Fault within the Initial Rectification Period;
 - (iv) Project Co must take all necessary actions to Rectify the Availability Fault as soon as reasonably practicable in all circumstances, and in any event within the Initial Rectification Period allowed for that Availability Fault using methods which are consistent with Best Operating Practices and in accordance with all applicable Quality Standards and Laws;
 - (v) Project Co must ensure that the State is regularly informed of progress of, and any likely delays in, Making Safe and Rectifying that Availability Fault;
 - (vi) Project Co must minimise the disruption to the Services and the School Activities to that and other Functional Units, and otherwise comply with Schedule 27 (Services Specifications), during any Make Safe or Rectification; and
 - (vii) Project Co must notify the State as soon as practicable when each Functional Unit affected by the Availability Fault has been Made Safe and Rectified.
- (d) **(Failure to Make Safe or Rectify Availability Fault):** The failure of Project Co to:
 - (i) Make Safe the Functional Unit affected by an Availability Fault within the Make Safe Time will be an Availability Failure, and the State will be entitled to make Availability Failure Abatements in accordance with Section 4.4; and

- (ii) Rectify an Availability Fault within the Initial Rectification Period will be an Availability Failure, and the State will be entitled to make Availability Failure Abatements in accordance with Section 4.4.

For clarity, an Availability Failure occurs each time the Availability Fault fails to be Rectified during an applicable Initial Rectification Period or each applicable Further Rectification Period.

- (e) **(Additional Make Safe Times and Further Rectification Periods):** If Project Co does not:
 - (i) Make Safe the Functional Unit affected by the Availability Fault within the initial Make Safe Time, then following expiration of the initial Make Safe Time:
 - (A) additional Make Safe Times of the same duration will apply;
 - (B) a failure to Make Safe a Functional Unit affected by the Availability Fault within each additional Make Safe Time will, each time, be a further Availability Failure; and
 - (C) the State will be entitled to make Availability Failure Abatements for each further Availability Failure,

until such time as Project Co has Made Safe the Functional Unit affected by that Availability Fault; or
 - (ii) Rectify the Availability Fault within the Initial Rectification Period, then following expiration of that Initial Rectification Period:
 - (A) additional Further Rectification Period(s) of the same duration will apply;
 - (B) a failure to Rectify that Availability Fault within each additional Further Rectification Period will, each time, lead to a further Availability Failure; and
 - (C) the State will be entitled to make Availability Failure Abatements for each further Availability Failure,

until such time as Project Co has Rectified that Availability Fault.
- (f) **(Make Safe and Rectification to State's satisfaction):** A Functional Unit affected by an Availability Fault will only have been Made Safe, or an Availability Fault will only have been Rectified (as applicable), when the State, acting reasonably, is satisfied that that Functional Unit has been Made Safe or the Availability Fault Rectified (as applicable).

3.5 Temporary Repairs

- (a) **(Temporary Repair of Availability Fault):** Upon the occurrence of an Availability Fault, Project Co may inform the State that it is unable to Rectify the Availability Fault within the specified Initial Rectification Period due to:
 - (i) the need for specialised materials or personnel that are not, and cannot reasonably be expected to be, immediately available at the School Facility; or
 - (ii) circumstances being such that Project Co is not reasonably able to carry out a repair,

but that a Temporary Repair can be completed within the Initial Rectification Period.
- (b) **(State to permit Temporary Repair):** Subject to Section 3.5(c), the State will permit Project Co to carry out the Temporary Repair proposed by Project Co and will determine a reasonable period of time by which a Permanent Repair must be made (the **Permanent Repair Deadline**), unless the State (acting reasonably) considers that a Temporary Repair cannot be carried out within the Initial Rectification Period.
- (c) **(Failure to adhere to Best Operating Practices):** Notwithstanding Section 3.5(b), the State will not be obliged to permit Project Co to carry out a Temporary Repair

where Project Co's inability to Rectify the Availability Fault within the Initial Rectification Period is due to a failure on the part of Project Co to adhere to Best Operating Practices, including the identification, purchasing and storage of spare parts for plant and equipment, where that failure may, in the State's opinion, have a significant impact upon the School Activities.

- (d) **(Timing of Temporary Repair and Permanent Repair):** If the State permits Project Co to carry out the Temporary Repair:
- (i) the Temporary Repair must be carried out within the Initial Rectification Period; and
 - (ii) the Permanent Repair must be completed by the Permanent Repair Deadline.
- (e) **(Project Co's obligations unaffected):** If the agreed Temporary Repair is completed within the Initial Rectification Period and the Permanent Repair is completed by the Permanent Repair Deadline:
- (i) Project Co's obligation to Make Safe the Functional Unit affected by the Availability Fault within the Make Safe Time remains unaffected,
- but:
- (ii) no Availability Failure will occur for the failure to Rectify the Availability Fault within the Initial Rectification Period.
- (f) **(Failure to complete Temporary Repair within Rectification Period):** If the Temporary Repair is not carried out within the Initial Rectification Period, an Availability Failure will occur, and the State will be entitled to make Availability Failure Abatements in accordance with Section 4.4, and:
- (i) additional Further Rectification Period(s) of the same duration will apply;
 - (ii) a failure to carry out the Temporary Repair within each additional Further Rectification Period will, each time, lead to a further Availability Failure; and
 - (iii) the State will be entitled to make Availability Failure Abatements in accordance with Section 4.4 for each further Availability Failure,
- until such time as the Temporary Repair has been carried out.
- (g) **(Failure to complete Permanent Repair within the Permanent Repair Deadline):** If a Temporary Repair has been successfully carried out but the corresponding Permanent Repair has not been successfully carried out by the Permanent Repair Deadline, then:
- (i) the Permanent Repair Deadline will be deemed to have been the expiry of the Initial Rectification Period applicable to the Temporary Repair corresponding to the relevant Permanent Repair;
 - (ii) Project Co will be taken to have failed to carry out the Permanent Repair by the expiry of the Initial Rectification Period; and
 - (iii) an Availability Failure will be taken to have occurred, and the State will be entitled to make Availability Failure Abatements in accordance with Section 4.4,
- and:
- (iv) additional Further Rectification Period(s) of the same duration will apply;
 - (v) a failure to carry out the Permanent Repair within each additional Further Rectification Period will, each time, lead to a further Availability Failure; and
 - (vi) the State will be entitled to make Availability Failure Abatements (as applicable) in accordance with Section 4.4 for each further Availability Failure,
- until such time as the Permanent Repair has been carried out.

- (h) **(Best Operating Practices):** Project Co must undertake each Temporary Repair and Permanent Repair carried out in accordance with this Section 3.5 in accordance with Best Operating Practices.
- (i) **(No Claim):** No approval of (or refusal of, or delay in approving or refusing a Temporary Repair by the State will:
 - (i) relieve Project Co of any of its obligations or liabilities under this Deed; or
 - (ii) entitle Project Co to make a Claim against the State, or any Associate of the State.

3.6 Remediating Incidents

- (a) **(Remedial Periods):** Remedial Periods for all Incidents are set out in Annexure E.
- (b) **(Incident procedure):** Where there is an Incident, Project Co must:
 - (i) as soon as practicable:
 - (A) establish the nature, location and cause of that Incident;
 - (B) provide the State with details of the action taken (if any), any work required and the estimated time to complete it and limitations that this may impose on any related Services or the School Activities or a Functional Unit; and
 - (C) Remedy that Incident as soon as reasonably practicable and, in any event, Remedy that Incident in the Initial Remedial Period allowed for that Incident using methods which are consistent with Best Operating Practices and in accordance with all applicable Quality Standards and Laws;
 - (ii) ensure that the State is informed of the progress of, and any likely delays in, Remediating that Incident;
 - (iii) minimise the disruption to the Services and School Activities, and otherwise comply with the Schedule 27 (Services Specifications), during the Remediation of that Incident; and
 - (iv) notify the State when that Incident has been Remedied.
- (c) **(Failure to Remedy an Incident):** The failure of Project Co to Remedy an Incident within the Initial Remedial Period will be an Incident Failure, and the State will be entitled to make Incident Failure Abatements in accordance with Section 4.3.
- (d) **(Additional Further Remedial Periods):** If Project Co does not Remedy an Incident within the Initial Remedial Period, then following expiration of that Initial Remedial Period:
 - (i) additional Further Remedial Period(s) of the same duration will apply;
 - (ii) a failure to Remedy that Incident within each additional Further Remedial Period will, each time, be a further Incident Failure; and
 - (iii) the State will be entitled to make Incident Failure Abatements in accordance with Section 4.3 for each further Incident Failure,

until such time as Project Co has Remedied that Incident. For clarity, an Incident Failure occurs each time the Incident fails to be Remedied during an applicable Initial Remedial Period or each Further Remedial Period.
- (e) **(Remedy to State's satisfaction):** An Incident will only have been Remedied when the State, acting reasonably, is satisfied that the Incident has been Remedied.

3.7 Extension of Make Safe Times, Rectification Periods and Remedial Periods

- (a) Project Co will be entitled to an extension of time to the Make Safe Time, Permanent Repair Deadline, Rectification Period or Remedial Period (as applicable) if the State reasonably determines that Project Co is or has been unable to Make Safe a Functional Unit affected by an Availability Fault, implement a Permanent Repair by the Permanent Repair Deadline or Rectify or Remedy an

Availability Fault or Incident, due to a direction of the State to delay or reschedule the Make Safe, Rectification or Remedy.

- (b) If Project Co is entitled to an extension of time to the Make Safe Time, Rectification Period or Remedial Period (as applicable) in accordance with Section 3.7(a), the State will extend the Make Safe Time, Rectification Period or Remedial Period (as applicable) for an indefinite time period until such time as the State directs Project Co to Make Safe or Rectify the Availability Fault or Remedy the Incident (as applicable). In such cases, the State's direction to Project Co to Make Safe or Rectify the Availability Fault or Remedy the Incident (as applicable) will constitute a new Make Safe Time, Rectification Period or Remedial Period and the relevant Make Safe Time, Rectification Period or Remedial Period will commence from the time of the State's direction to Project Co.

3.8 Alternative Accommodation

- (a) Alternative Accommodation means a Functional Unit not included in Schedule 23 (Accommodation) but which is provided as an alternative to a Functional Unit which is Unavailable and, in the opinion of the State, may be used to continue the delivery of the School Activities, but does not include a Contingency Transportable Unit.
- (b) In order to offer Alternative Accommodation to the State, Project Co must deliver to the State a relocation plan setting out:
- (i) full details of the proposed Alternative Accommodation (including, without limitation, its location, the extent to which it complies with the State's requirements for the relevant Functional Unit and any logistical or other arrangements which Project Co proposes to be put in place in order to facilitate the State's occupation of the proposed Alternative Accommodation); and
 - (ii) the date and time on which it is proposed that the State may resume occupation of the Functional Unit or Functional Units for which any Alternative Accommodation is a replacement (the **Relocation Date**),

(Relocation Plan).

A Relocation Plan may be provided at any time during which a Functional Unit is Unavailable. The Functional Unit will be considered to be Unavailable until such time as Alternative Accommodation is made available to the State.

- (c) The State will not be obliged to accept any Alternative Accommodation but will act reasonably in considering any proposals for Alternative Accommodation and will notify Project Co promptly of its decision as to whether the proposed Alternative Accommodation is acceptable. Any Functional Unit or Functional Units that Project Co is otherwise required to make Available during the relevant Rectification Period will not be counted as Alternative Accommodation.
- (d) The requirements of this Schedule 3, and the Output Specifications will apply to any Alternative Accommodation accepted by the State so that the State will be entitled to make Availability Failure Abatements (including Unavailable but Used), Incident Failure Abatements and Reporting Failure Abatements in respect of that Alternative Accommodation in accordance with this Schedule 3.
- (e) Project Co will bear any costs incurred by it, and all reasonable costs incurred by the State arising as a result of the provision or occupation of any such Alternative Accommodation.
- (f) If at any time such Alternative Accommodation falls below the standard which was acceptable to the State under this clause, the State may reject such Alternative Accommodation and will notify Project Co of its decision to do so. In this circumstance, Availability Failure Abatements will apply in respect of the Functional Unit which is Unavailable (for which the Alternative Accommodation is a replacement) from such notification until such Functional Unit ceases to be Unavailable.
- (g) If Project Co has not made available to the State the Functional Unit for which Alternative Accommodation is a replacement (such Functional Unit being in

compliance with all applicable Availability Conditions) by the Relocation Date, or the Alternative Accommodation is rejected by the State under Section 3.8(f), then the State may:

- (i) vacate some or all of the Alternative Accommodation, and make Availability Failure Abatements in respect of the Functional Unit for which the Alternative Accommodation so vacated is a replacement; or
- (ii) remain in occupation of the Alternative Accommodation and, subject to the application of the Ratchet in Section 4.9(c), make Availability Failure Abatements treating the Functional Unit for which the Alternative Accommodation is a replacement as if that Functional Unit was Unavailable but Used.

In each case, Abatements may be made by the State in respect of each relevant Rectification Period from (and including) the relevant Rectification Period during which Project Co fails to make the relevant Functional Unit(s) Available from the Relocation Date.

- (h) The State, having elected to remain in occupation of Alternative Accommodation pursuant to Section 3.8(g)(ii), may elect at any later time (on giving reasonable notice to Project Co) to vacate the Alternative Accommodation and make Availability Failure Abatements in accordance with Section 3.8(g)(i) above in respect of each relevant Rectification Period from (and including) the relevant Rectification Period during which such reasonable notice expires (but only, for the avoidance of doubt, if the Functional Units for which the Alternative Accommodation are a replacement fail to comply with the relevant Availability Conditions).
- (i) Project Co and the State may agree to any new Relocation Date (suggested by either Party) in which case the provisions of this Section 3.8 will apply to such revised Relocation Date.
- (j) The State's decision will prevail for the purposes of determining whether the provision of Alternative Accommodation under this Section 3.8 is acceptable. If Project Co disagrees with the State's decision, Project Co may refer the matter for resolution in accordance with clause 43.

4 ABATEMENT REGIME

4.1 Quarterly Service Payment Abatement

If at any time during the Operating Phase, an Incident Failure, an Availability Failure or a Reporting Failure occurs, subject to this Schedule 3, the State may make Abatements from any Quarterly Service Payment, in respect of:

- (a) that Incident Failure, in accordance with Section 4.3;
- (b) that Availability Failure, in accordance with Section 4.4, unless:
 - (i) the Availability Failure is in respect of a Critical Functional Unit, in which case Abatements will be calculated in accordance with Section 4.7; or
 - (ii) a Whole School Unavailability Event has occurred, in which case Abatements will be calculated in accordance with Section 4.6; and
- (c) that Reporting Failure, in accordance with Section 4.5.

4.2 Calculating Abatements

- (a) Abatements will be calculated on a Quarterly basis for each Quarter during the Operating Phase.
- (b) Abatements cannot cause the Quarterly Service Payment for the relevant Quarter to be less than zero.
- (c) If, it can be demonstrated to the reasonable satisfaction of the State that an Availability Failure, Incident Failure or Reporting Failure results solely and directly from an Exclusion, then no Abatement will be made in respect of the relevant Availability Failure, Incident Failure or Reporting Failure (as applicable).

- (d) The appropriate Availability Priority Category to be applied, for each Functional Unit is specified in Annexure B.
- (e) The Availability Priority Category will determine the relevant Make Safe Time, Availability Failure Abatement or Rectification Period Availability Failure Abatement as specified in Table 3 of Annexure C.

4.3 Incident Failure Abatement

- (a) The Incident Failure Abatement in respect of each Incident Failure occurring during Quarter(q) is calculated in accordance with the following formula:

$$\text{IFA} = \text{IF} \times \text{CPI}_{q-2} / \text{CPI}_{\text{Base}} \times \text{R}$$

Where:

IFA = the Incident Failure Abatement in respect of the Incident Failure;

IF = the relevant dollar abatement in respect of that Incident Failure as identified in Annexure E;

CPI_{q-2} = CPI for the Quarter two quarters prior to the Review Date;

CPI_{Base} = CPI Base; and

R = the ratchet as applied in accordance with Section 4.9, otherwise 1.

- (b) The calculation of Incident Failure Abatements may only be made once in respect of a particular Incident occurring at a particular time, notwithstanding that more than one report may have been received by the Services Help Desk in respect of that Incident Failure.
- (c) Where a specific failure is such that it can be classified as a failure to meet more than one Performance Measure in a Functional Unit then the State will only be entitled to make Incident Failure Abatements in respect of that specific failure by reference to one such Performance Measure and not to each Performance Measure but will be entitled to make Incident Failure Abatements by reference to the Performance Measure that attracts the highest Incident Failure Abatement.
- (d) If in Annexure E, in relation to an Incident, the Initial Remedial Period is specified as 'Not Applicable', this means that the Incident, automatically, upon occurrence of that Incident incurs the Abatement amount specified in Annexure E.

4.4 Amount of Abatement for Availability Failures

The Availability Failure Abatement in respect of each Availability Failure occurring during Quarter(q) in respect of a Functional Unit, is calculated in accordance with the following formula:

$$\text{AFA} = (\text{FUAFA} \times \text{R}) \times \text{CPI}_{q-2} / \text{CPI}_{\text{Base}} \times \text{UUA}$$

Where:

AFA = the Availability Failure Abatement in respect of the Availability Failure;

FUAFA = the "Functional Unit Availability Failure Abatement" for that Functional Unit, in which the Availability Failure occurs either in respect of a failure to Make Safe within the Make Safe Time, Rectify within the Initial Rectification Period or Rectify within the Further Rectification Period by applying the relevant Availability Failure Abatement amount in Table 3 of Annexure C determined by reference to the appropriate Availability Priority Category in Annexure B;

R = the ratchet as applied in accordance with Section 4.9, otherwise 1;

CPI_{q-2} = CPI for the Quarter two quarters prior to the Review Date;

CPI_{Base} = CPI Base; and

UUA = is 0.5 if the relevant Functional Unit is deemed Unavailable but Used in accordance with Section 4.8, otherwise 1.

4.5 Reporting Failure Abatements

- (a) Any Reporting Failure in respect of the information provided or to be provided by Project Co in the Quarterly Performance Report or Quarterly Invoice will incur a Reporting Failure Abatement.
- (b) In Quarter_(q) that a Reporting Failure is identified (regardless of when it occurred) Project Co must:
 - (i) where an Abatement was not reported, record the correct Abatement, as appropriate, that is attributable to that Reporting Failure;
 - (ii) where as a result of a Reporting Failure, an Abatement was incorrectly calculated, record the correction to be included; and
 - (iii) record an additional Abatement of a sum equal to [*Not disclosed*]% of the relevant Abatements referred to in Sections 4.5(b)(i) and 4.5(b)(ii).
- (c) The Reporting Failure Abatement will be the sum of the items recorded in Sections 4.5(b)(i) - (iii). The Reporting Failure Abatement will be taken into account in the Quarterly Performance Report and Quarterly Invoice for the Operating Quarter following that in which they are agreed or determined.
- (d) As set out in Section 2.1, the Reporting Failure Abatements applied during Quarter_(q) will be those Reporting Abatements for the Quarter prior to Quarter_(q). However, during the final Quarter of the Term, in addition to $\sum \mathbf{RFA}_{q-1}$, the State may withhold an amount equivalent to the average of the sum of the Abatements made from the Quarterly Service Payment in the previous two Quarters, until such time as Project Co has provided the Quarterly Performance Report and Payment Claim to the State in respect of that final Quarter, in accordance with the requirements of Clause 34.4 of this Deed (**Final Deductions Report**).
- (e) On receipt of the Final Deductions Report, the State may retain from the amounts withheld pursuant to Section 4.5(d), a sum equivalent to the sum of the Abatements identified in the Final Deductions Report or any other amounts agreed by the parties or as determined in accordance with Clause 43 (Dispute Resolution procedure) of this Deed as owing to the State. The State will pay the balance of any monies withheld in accordance with Section 4.5(d) to Project Co or if it is agreed or determined Project Co owes monies to the State in excess of those sums withheld, Project Co must pay such additional amounts to the State, in each case with interest on that amount at the Default Rate calculated on a daily basis and compounded quarterly from the date on which the payment was withheld by the State pursuant to Section 4.5(d) or from the date on which over payment was made (in the case of excessive claims by Project Co) until all relevant monies have been paid in full.

4.6 Whole School Unavailability Event

- (a) Project Co must notify the State of an anticipated or actual Whole School Unavailability Event as soon as reasonably practicable after it becomes aware or ought reasonably to have become aware of the actual or anticipated Whole School Unavailability Event, regardless of whether or not this time is during a Services Day.
- (b) If a Whole School Unavailability Event subsists, the State may decide that it is more appropriate for School Invitees to be sent away from the relevant School Facility, or be requested not to attend the relevant School Facility on that day.
- (c) If the State advises the Services Help Desk that some or all School Invitees will not occupy all or part of the relevant School Facility for the remainder of the day due to the Unavailability (the summation of all Unavailable Functional Units within the relevant School Facility being such that it constitutes a Whole School Unavailability Event), then Project Co must inform the State whether or not it believes that the Unavailability can be Rectified within that Services Day such that the Whole School Unavailability Event no longer subsists.
- (d) If Project Co does inform the State, within 1 hour of the State advising the Services Help Desk of the proposed non-occupation, that the Unavailability can be so Rectified, then Section 4.6(e) will (provided that Project Co acts reasonably in so

informing the State) only apply if Project Co fails to Rectify the Unavailability within 1 hour of the State advising the Services Help Desk of the proposed non-occupation, to an extent sufficient that the Whole School Unavailability Event no longer subsists.

- (e) If School Invitees are sent away from (or requested not to attend) the relevant School Facility in accordance with Section 4.6(b) then the School Facility will be deemed to be Unavailable for that day and Whole School Unavailability Abatements for each day in which the event subsists will be calculated as follows:

$$WSUA_q = \frac{((GCC_q \times \sum F_s) + (GFM_q \times \sum FFM_s) + \sum (BPPC_{Stage(q)} \times CPI_{q-2} / CPI_{Base}) + \sum (QLP_{Stage(q)} \times CPI_{q-2} / CPI_{Base}) + \sum (TSQM_{School(q)} \times TSR \times D_q / D_y \times CPI_{q-2} / CPI_{Base}))}{SD_n \times UUA} \text{ Where:}$$

WSUA_q = the Whole School Unavailability Abatement for each Business Day in which the relevant event subsists in Operating Quarter 'q';

GCC_q = as calculated in accordance with Section 2.7;

F_s = the percentage of the Total Annual Capital Component that is attributable to each Stage (as detailed in Annexure C, Table 1) and is applicable from the Date of Commercial Acceptance of a Stage;

GFM_q = as calculated in accordance with Section 2.8;

FFM_s = the percentage of the Total Annual FM Component that is attributable to each Stage (as detailed in Annexure C, Table 2) and is applicable from the Date of Commercial Acceptance of a Stage;

BPPC_{Stage(q)} = the Base Project Co Cost Component for the relevant Stage, as calculated in accordance with Section 2.9;

CPI_{q-2} = CPI for the Quarter two quarters prior to the Review Date; and

CPI_{Base} = CPI Base;

QLP_{Stage(q)} = the Quarterly Lifecycle Payment for the relevant Stage, as calculated in accordance with Section 2.3;

TSQM_{school(q)} = the total size of the relevant Transportable Units at the relevant School Facility measured in square metres required for use on each day in Quarter(q);

TSR = Transportable Unit Services Rate (as detailed in Annexure C, Table 4);

D_q = the number of days in Quarter(q);

D_y = the number of days in the calendar year which includes Quarter(q);

SD_n = the number of Business Days for the relevant School Facility in Operating Quarter 'q'; and

UUA = 1.

- (f) Where, during a Services Day, a Whole School Unavailability Event occurs (or persists), and School Invitees are not sent away pursuant to this Section 4.6, then the School Facility will be deemed to be Unavailable but Used for that Services Day and any subsequent Services Day which the Whole School Unavailability Event subsists and the School Facility remains occupied. Whole School Unavailability Abatements for each day in which the event subsists will be calculated using the same formula for Whole School Unavailability Abatement set out in Section 4.6(e) except that "UUA" = 0.5. Thereafter, if the Whole School Unavailability Event subsists and the School Invitees are sent away, then Section 4.6(e) will apply unamended from that time.

4.7 Critical Functional Unit Abatement

The Critical Functional Unit Abatement will apply where a Critical Functional Unit in a School Facility was due to be utilised for a Critical Period and the School Activities could not be performed in the Critical Function Unit due to the Unavailability. For each Services Day that

is affected, Project Co must pay the Critical Functional Unit Abatement or, if higher, the reasonable costs incurred by the State in procuring alternative accommodation provided always that a minimum of four weeks verbal or written notice has been given to the Services Help Desk that the Critical Functional Unit is to be used during a Critical Period.

4.8 Functional Unit Unavailable but Used

- (a) If the State continues to use a Functional Unit or School Facility that is Unavailable, that Functional Unit or School Facility will be deemed to be "Unavailable but Used".
- (b) Notwithstanding that a Functional Unit or School Facility that is Unavailable continues to be used by the State, Project Co must take all reasonable steps to ensure the Functional Unit or School Facility is made Available as quickly as possible.

4.9 Repeated rectification

- (a) Ratchet – Availability

Where in each of any two or more Services Days (whether consecutive or not) in any rolling period of 20 Services Days the same Functional Unit is Unavailable, Unavailable but Used, or constitutes an Affected Functional Unit then in respect of that Functional Unit the Ratchet of 1.5 will be applied to the second and each subsequent Availability Failure Abatement made in respect of that same Functional Unit in that 20 Services Day period.

- (b) Ratchet – Incident Failures

Where any Incident Failure persists for more than one Further Remedial Period then the following Ratchet will apply:

- (i) for an Incident Failure that persists for up to and including three Further Remedial Periods, a Ratchet of 1.0 will apply;
- (ii) for an Incident Failure that persists for more than three but less than six Further Remedial Periods, a Ratchet of 1.5 will apply;
- (iii) for an Incident Failure that persists for six and up to and including 10 Further Remedial Periods, a Ratchet of 2.0 will apply;
- (iv) for an Incident Failure that persists for 11 or more Further Remedial Periods, a Ratchet of 2.5 will apply.

- (c) Ratchet – Alternative Accommodation

If Project Co has failed to make available to the State the Functional Unit for which Alternative Accommodation is a replacement by the Relocation Date, and the State has chosen to remain in occupation of that Alternative Accommodation in accordance with Section 3.8(g)(ii), then the Ratchet of 1.5 will apply to any Availability Failure Abatements in respect of the Functional Unit for which the Alternative Accommodation is a replacement from the Relocation Date.

4.10 Overlap of Issues

No Incident Failure Abatements may be made in relation to any Services if an Availability Failure Abatement is made by the State in respect of the Functional Unit affected by the Incident Failure except that Incident Failure Abatements may be made for an Incident Failure if such Functional Unit:

- (a) is Unavailable but Used (but only to the extent that it is practicable to provide the relevant Services in such Unavailable but Used Functional Unit);
- (b) is Unavailable but Used following a Whole School Unavailability Event in accordance with Section 4.6 (but only to the extent that it is practicable to provide the relevant Services in such Unavailable but Used Functional Unit);
- (c) is occupied by the State as Alternative Accommodation in accordance with Section 3.8.

4.11 Rectification Plan

- (a) The State may require Project Co to provide a Rectification Plan for any sustained or repeated Availability Faults or Incidents. Project Co must deliver the Rectification Plan to the State within 24 hours of such request.
- (b) The Rectification Plan must, as a minimum, provide the following details:
 - (i) measures already undertaken by Project Co to try to achieve Rectification or Remediation of the relevant Availability Fault or Incident;
 - (ii) Project Co's planned approach to Rectify or Remedy the Availability Fault or Incident and to prevent further Availability Faults or Incidents occurring;
 - (iii) Project Co's planned approach to minimise the disruption to School Activities; and
 - (iv) an estimate of when Project Co expects the Availability Fault or Incident, or the repeated nature of the Availability Fault or Incident (as applicable), to be Rectified or Remedied.

4.12 Consequential Unavailability

- (a) If an Availability Fault occurs in respect of a Functional Unit (**Primary Availability Fault**) and, in the opinion of the State, that Primary Availability Fault restricts the ability of the State to use any other Functional Unit which is also required to be Available (an **Affected Functional Unit**), then notwithstanding that an Affected Functional Unit may meet the applicable Availability Conditions, an Availability Fault will be deemed to occur in respect of all Affected Functional Units and the State may make Availability Failure Abatements for all Affected Functional Units each time an Availability Failure occurs in respect of the Primary Availability Fault.
- (b) For the avoidance of doubt, if an Availability Fault occurs in respect of a Functional Unit providing access to another Functional Unit which is also required to be Available, then the Affected Functional Unit will also be deemed Unavailable.
- (c) The State's decision will prevail for the purpose of deciding whether there is an Affected Functional Unit. If Project Co does not agree with the State's decision it may refer the matter for Dispute resolution in accordance with Clause 43 (Dispute Resolution procedure) of this Deed.

5 REVIEW OF WEIGHTINGS

- (a) (**State's review**): The identification of Functional Units, Make Safe Times, Rectification Periods, Remedial Periods and the amount of Abatements for each category of Availability Failure or Incident Failure must be reviewed by the State and Project Co at the end of the first Operating Year and thereafter every 5th anniversary of that date.
- (b) (**Act reasonably and diligently**): The State and Project Co must act reasonably and diligently in carrying out the review.
- (c) (**Agree to status and adjustment**): The State and Project Co may, in respect of each matter subject to review either:
 - (i) agree that the status of the relevant matter will continue to apply unchanged in the Operating Years immediately following the review; or
 - (ii) agree adjustments to the relevant matter to take effect in the Operating Years immediately following the review.
- (d) (**No alteration to risk profile**): Any changes made as a result of such a review must not, in the State's opinion, alter the overall risk profile of the relevant Service or the likely magnitude of Abatements, unless such changes are intended to address ongoing underperformance by Project Co with regards to repeated Availability Faults or Incidents.
- (e) (**Modification or FF&E Modification**): Where a proposed change would, in the State's opinion, result in an alteration to the overall risk profile of the relevant Service or the likely magnitude of Abatements the change will be deemed to be a

Modification or an FF&E Modification and the State must issue a Modification Order in accordance with Clause 36.4 (Change Response) of this Deed, unless such changes are intended to address ongoing underperformance by Project Co with regards to repeated Availability Faults or Incidents. In such instances, Project Co will not be entitled to a Modification or FF&E Modification.

- (f) **(Failure to agree):** Where the State and Project Co cannot agree to the matters in Section 5(c), the identification of Functional Units, Rectification Periods, Remedial Periods and the amount of Abatements for Incidents and Availability Failures will remain unchanged.

Annexure A – Availability Conditions

The following Availability Conditions apply to each Functional Unit which is required to be Available:

Criteria	Definition of Available
School Activities	the relevant Functional Unit is capable of being used for its intended purposes in the delivery of School Activities.
Laws	any Laws which have an impact on the use of the relevant Functional Unit are complied with.
Equipment	any FF&E as specified in the applicable Room Data Sheet is made available, is functional in accordance with the Design Requirements and is in a safe, good and serviceable condition.
Access	reasonable and adequate access and egress to and from the relevant Functional Unit (such access and egress being free from obstruction or physical destruction) is continuously available as referred to and specified in the Design Requirements and is safe and suitable for the purposes of its use and occupation for its intended purpose.
Water	there is no interruption in the supply of water and no failure to achieve the water temperature or water quality or pressure specified in the Design Requirements.
Drainage	there is no interruption or failure to provide safe and effective removal of wastewater, surface water, liquid and solid waste (including industrial waste discharge).
Ventilation	the number of air changes per hour is above the lower limit specified in the Design Requirements.
Air conditioning	the temperature and humidity within the relevant Functional Unit is maintained within the range specified in the Design Requirements.
Lighting	the lux level, the colour rendering index of the lighting source and the uniformity ratio in respect of the relevant Functional Unit meets the level specified in the Design Requirements.
Pool water quality	the pool water quality in the relevant Functional Unit achieves the requirements specified in the applicable Design Requirements.
Power outlets	power outlets are safe, functional and operational in accordance with the Design Requirements.
Essential and non-essential power	essential and non-essential power is provided in accordance with the Design Requirements.
ICT Systems	ICT Systems are functional and operational in accordance with the Design Requirements.
AV Systems	AV Systems are functional and operational in accordance with the Design Requirements.
Sanitary plumbing	At least [<i>Not disclosed</i>] % of toilets in any one Functional Unit are functional and operational in accordance with the Design Requirements.
Flood and water	the Functional Unit is free of flood and water to allow occupation in accordance with applicable Laws and Quality Standards.
Acoustic requirements	the Functional Unit meets the minimum acoustic requirements as outlined in the Design Requirements.
Security Systems	all elements of the security systems provided for the Functional Unit are functional and operational at all times, in accordance with the Design Requirements.
Exhaust and extraction systems	exhaust and extraction systems are operational in accordance with the Design Requirements.
Keys	the security of a Functional Unit is not compromised due to Project Co or a Project Co Associate: <ul style="list-style-type: none"> • losing, misplacing a key; or

Criteria	Definition of Available
	<ul style="list-style-type: none"> • allowing any unauthorised person to have possession of a key in contravention of the State policies.
Fire safety systems	have fire alarm systems, fire prevention systems in the Functional Unit or emergency exits from the Functional Unit that are operational or available or satisfactory alternatives exist in the Functional Unit all in accordance with the Design Requirements
Structure	not demonstrate failure of or damage to its structure or fabric which materially and adversely affects use of the Functional Unit
Permanent structure	have permanent structural elements and building fabric present and in sufficiently good order to enable the delivery of School Activities in the Functional Unit
Glare	be free of excessive glare or direct sunlight that materially impacts on the provision of the School Activities
Pests	be free from infestation of vermin or pests which materially affects the safe occupation of the Functional Unit
Waste	be clear from waste, with a safe and constant sewage and drainage system in accordance with the Design Requirements
Gas	have constant and safe supply of gas where required under the Design Requirements
Noise levels	be maintained within the range of noise levels outlined in the Design Requirements
Drinking water	have access to potable drinking water as specified in the Design Requirements
Sports pitches, hard play Functional Units and outdoor Functional Units	<p>For areas which are sports pitches, hard play areas and other outdoor areas to be deemed available, such Functional Units must:</p> <ul style="list-style-type: none"> (a) exist; (b) be surfaced in accordance with the Design Requirements; (c) have a drainage system which is functional (where applicable); (d) have pitch markings which are visible (where applicable); (e) include equipment as per the relevant Room Data Sheets and which is necessary for the use of that Functional Unit; (f) comply with all relevant OHS Laws; and (g) be accessible.
Car parking Functional Units	<p>For car parking areas (that form part of the scope of services) to be deemed available, such areas must:</p> <ul style="list-style-type: none"> (a) exist; (b) be surfaced in accordance with the Design Requirements; (c) have a drainage system which is functional; (d) have markings which are visible; (e) meet all relevant WHS Legislation; and (f) be accessible.

Annexure B – Availability Abatement Tables

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Primary	Classroom Block 5	Cleaner's Store	Other		4	2	8	N/A	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	Female Student Toilets (external)	Ablution	3WC	12	2	24	4	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	General Classrooms	Classroom		65	8	520	4	4	0	4	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	Internal Activity Area	Other		60	2	120	2	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	Male Student Toilets (external)	Ablution	2WC+U	12	2	24	4	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	Teacher Preparation	Other		15	2	30	3	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Classroom Block 5	Technology & Enterprise Store	Other		12	2	24	2	1	0	1	0	0	0	0	0	0	0	0	0
Primary	Transportable Units	General	Transportables					4	10	10	10	10	0	0	0	0	0	0	0	0
Primary	Transportable Units	Kindergarten/Pre-Primary	Transportables					4	2	2	2	2	0	0	0	0	0	0	0	0
Secondary	Administration Block	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Communications Room	Other		20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Administration Block	Conference room	Other		40	4	160	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Education Support Associate Principal	Other		20	2	40	2	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Administration Block	Education Support Business Manager	Other		15	2	30	2	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Administration Block	Education Support Secure Store	Other		20	2	40	1	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Administration Block	Female Staff & visitor toilet	Ablution	1WC	5	4	20	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Interview room	Other		15	4	60	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Male Staff & visitor toilet	Ablution	1WC	5	4	20	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Office staff tea room	Other		20	4	80	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Offices	Other		15	22	330	2	0	0	0	0	6	0	5	0	5	0	6	0
Secondary	Administration Block	Principal's Office	Other		22	4	88	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Principal's Store	Other		4	4	16	2	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Administration Block	Public Foyer	Other		30	4	120	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Reception and General Office	Other		85	4	340	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Business Manager	Other		15	4	60	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Business Manager's Store	Other		4	4	16	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Reprographics room	Other		15	4	60	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Secure store	Other		50	4	200	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Student foyer	Other		20	4	80	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Administration Block	Universal Access toilet type 0	Ablution	2.7x2.3m	6	2	12	4	0	0	0	0	0	0	1	0	1	0	0	0
Secondary	Administration Block	Universal Access toilet type 0a	Ablution	with shower	8	2	16	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Cafeteria	Appliance & Utensils store	Other		12	4	48	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Bin Enclosure	Other		6	4	24	1	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Cafeteria	Cleaner's bulk store	Other		10	4	40	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Cool Room	Other		8	4	32	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Dry Goods store	Other		12	4	48	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Enclosed Eating Area	Café/Kitchen		200	4	800	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Foyer and Queuing area	Other		25	4	100	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Freezer Room	Other		8	4	32	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Laundry	Other		4	4	16	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Office	Other		8	4	32	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Preparation and Sales Area	Café/Kitchen		120	4	480	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Cafeteria	Universal Access toilet type Oa	Ablution	with shower	8	4	32	4	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Female staff toilets	Ablution	1 WC	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Male staff toilets	Ablution	1 WC	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Reprographics Room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Staff Study	Other		75	4	300	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Staff Area (14 staff)	Universal Access toilet type 0	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Student Toilets	Assisted Access toilet type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Inclusive Education Learning Area	Classroom		65	4	260	4	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 1 / Classroom Block 1: Teaching Area	Inclusive Education Store	Other		8	4	32	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	General Learning Areas	Classroom		65	31	2015	4	0	0	0	0	8	0	8	0	8	0	8	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Incidental Learning Areas	Classroom		80	4	320	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Store's - large	Other		30	1	30	1	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Store's - large	Other		40	3	120	1	0	0	0	0	1	0	1	0	0	0	0	1
Secondary	Community 1 / Classroom Block 1: Teaching Area	Store's - small	Other		8	1	8	1	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Community 1 / Classroom Block 1: Teaching Area	Store's - small	Other		10	3	30	1	0	0	0	0	1	0	1	0	0	0	0	1
Secondary	Community 2 / Classroom Block 2: Staff Area (14 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 2 / Classroom Block 2: Staff Area (14 staff)	Reprographics Room	Other		14	4	56	2	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 2 / Classroom Block 2: Staff Area (14 staff)	Staff Study	Other		75	4	300	3	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 2 / Classroom Block 2: Student Toilets	Assisted Access toilet type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	1	0	0	1	0	1	0	1

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 2 / Classroom Block 2: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 2 / Classroom Block 2: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	1	0	0	1	0	1	0	10
Secondary	Community 2 / Classroom Block 2: Teaching Area	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 2 / Classroom Block 2: Teaching Area	Inclusive Education Learning Area	Classroom		65	1	65	4	0	0	0	0	0	0	0	0	0	0	0	1
Secondary	Community 2 / Classroom Block 2: Teaching Area	Inclusive Education Store	Other		8	1	8	1	0	0	0	0	0	0	0	0	0	0	0	1
Secondary	Community 2 / Classroom Block 2: Teaching Area	General Learning Areas	Classroom		65	33	2145	4	0	0	0	0	8	0	0	8	0	8	0	9
Secondary	Community 2 / Classroom Block 2: Teaching Area	Incidental Learning Area	Classroom		70	1	70	3	0	0	0	0	0	0	0	0	0	0	0	1
Secondary	Community 2 / Classroom Block 2: Teaching Area	Incidental Learning Area	Classroom		80	3	240	3	0	0	0	0	1	0	0	1	0	1	0	0
Secondary	Community 2 / Classroom Block 2: Teaching Area	Inclusive Education Learning Area	Classroom		65	3	195	4	0	0	0	0	1	0	0	1	0	1	0	0
Secondary	Community 2 / Classroom Block 2: Teaching Area	Inclusive Education Store	Other		8	3	24	1	0	0	0	0	1	0	0	1	0	1	0	0
Secondary	Community 2 / Classroom Block 2: Teaching Area	Store/s - large	Other		40	4	160	1	0	0	0	0	1	0	0	1	0	1	0	1

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 2 / Classroom Block 2: Teaching Area	Store/s - small	Other		10	4	40	1	0	0	0	0	1	0	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Female staff toilets	Ablution	1 WC	6	4	24	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Male staff toilets	Ablution	1 WC	6	4	24	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Reprographics Room	Other		14	4	56	2	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Staff Study	Other		75	4	300	3	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Staff Area (14 Staff)	Universal Access toilet type 0	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Student Toilets	Assisted Access toilet type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 3 / Classroom Block 3: Teaching Area	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	0	1	0	1	0	1	0	1

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 4 / Classroom Block 4: Staff Area (16 Staff)	Office / Interview room	Other		14	3	42	2	0	0	0	0	0	1	0	1	0	1	0	0
Secondary	Community 4 / Classroom Block 4: Staff Area (16 Staff)	Reprographics Room	Other		16	3	48	2	0	0	0	0	0	1	0	1	0	1	0	0
Secondary	Community 4 / Classroom Block 4: Staff Area (16 Staff)	Staff Study	Other		85	3	255	3	0	0	0	0	0	1	0	1	0	1	0	0
Secondary	Community 4 / Classroom Block 4: Student Toilets	Assisted Access toilet type 1	Ablution	2.7x2.3m	6	2	12	4	0	0	0	0	0	0	0	1	0	1	0	0
Secondary	Community 4 / Classroom Block 4: Student Toilets	Assisted Access toilet type 3	Ablution	4x3m	12	2	24	4	0	0	0	0	0	1	0	0	0	0	0	1
Secondary	Community 4 / Classroom Block 4: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 4 / Classroom Block 4: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Inclusive Education Learning Area	Classroom		65	1	65	4	0	0	0	0	0	0	0	0	0	0	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Inclusive Education Store	Other		8	1	8	1	0	0	0	0	0	0	0	0	0	0	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Seminar Rooms	Classroom		40	12	480	4	0	0	0	0	0	3	0	3	0	3	0	3

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Community 4 / Classroom Block 4: Teaching Area	General Learning Areas	Classroom		65	32	2080	4	0	0	0	0	0	7	0	8	0	8	0	9
Secondary	Community 4 / Classroom Block 4: Teaching Area	Incidental Learning Areas	Classroom		80	4	320	3	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Inclusive Education Learning Area	Classroom		65	2	130	4	0	0	0	0	0	2	0	0	0	0	0	0
Secondary	Community 4 / Classroom Block 4: Teaching Area	Inclusive Education Store	Other		8	2	16	1	0	0	0	0	0	2	0	0	0	0	0	0
Secondary	Community 4 / Classroom Block 4: Teaching Area	Store/s - large	Other		40	4	160	1	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Community 4 / Classroom Block 4: Teaching Area	Store/s - small	Other		10	4	40	1	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Education Support Learning Community: Education Support Services - Hub building	Assisted Access Toilet Type 1	Ablution	3.0x2.7m	8	2	16	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Assisted Access Toilet Type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	2	0	0	0	0	0	2	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Cleaners Store	Other		4	2	8	N/A	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education	Conference room	Other		30	2	60	2	0	0	0	0	1	0	0	0	0	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
	Support Services - Hub building																			
Secondary	Education Support Learning Community: Education Support Services - Hub building	Consultant and Therapy room	Other		20	2	40	3	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Consumables Store	Other		5	2	10	1	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Female Staff Toilet Set 02	Ablution	4WC	16	2	32	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Interview Room	Other		15	2	30	2	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Life Skills Learning Area	Classroom		90	2	180	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Low Stimulus Room	Other		7	2	14	3	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Education Support Services - Hub building	Male Staff Toilet Set 02	Ablution	2WC	8	2	16	4	0	0	0	0	1	0	0	0	0	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Education Support Learning Community: Physio-Gym & Pool Area	Pool Enclosure	Other		175	2	350	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Physio-Gym & Pool Area	Pool Plant	Other		60	2	120	N/A	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Physio-Gym & Pool Area	Pool Store	Other		10	2	20	1	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Physio-Gym & Pool Area	Staff Change room & Shower (Unisex)	Ablution		8	2	16	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community: Physio-Gym & Pool Area	Student Change room & Shower/Hoist	Ablution	Separate M/F with o/head tracking to pool	60	4	240	4	0	0	0	0	2	0	0	0	0	0	2	0
Secondary	Education Support Learning Community	External Covered Area	Other	50sq.m		2		2	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Education Support Learning Community	External Fenced Area	Other	100sq.m		2		2	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Gardener	Bin Enclosure (gated)	Other		30	1	30	N/A	0	0	0	0	0	0	0	0	0	0	1	0
Secondary	Gardener	Machine Store	Other		25	4	100	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Gardener	Fertiliser Store	Other		5	4	20	N/A	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Gardener	Workshop	Other		15	4	60	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Assisted Access toilet type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Cleaner's store	Other		4	2	8	N/A	0	0	0	0	0	0	0	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Cleaner's store	Other		6	2	12	N/A	0	0	0	0	1	0	1	0	0	0	0	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Female staff change room & WC	Ablution		10	4	40	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Female student change room	Ablution	10 showers if possible	100	4	400	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Female Student / Patron Toilets	Ablution	3WC	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Fitness Centre	Sports Hall		90	3	270	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Fitness Centre	Sports Hall		80	1	80	3	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Sports Hall	Sports Hall		768	1	768	4	0	0	0	0	0	0	0	0	1	0	0	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Health & Physical Education Learning Area: Sports Hall	Sports Hall	Sports Hall		874	3	2622	4	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Sports Hall Store	Other		45	4	180	1	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Health and Physical Education classrooms	Classroom		65	8	520	4	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Health Education & Fitness Stores	Other		10	8	80	1	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Male staff change room & WC	Ablution		10	4	40	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Male student change room	Ablution	10 showers if possible	100	4	400	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Male student / Patron Toilets	Ablution	1WC+2U	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Outdoor Education store	Other		60	4	240	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Secure Area	Other		20	4	80	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Sports Hall	Sports Store	Other		45	4	180	1	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Health & Physical Education Learning Area: Sports Hall	Universal access toilet type Oa	Ablution	with shower	8	4	32	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Staff Area (16 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Staff Area (16 staff)	Reprographics Room	Other		16	4	64	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Health & Physical Education Learning Area: Staff Area (16 staff)	Staff Study	Other		85	4	340	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	AV Workroom	Other		25	4	100	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Bag store / alcove	Other		15	4	60	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Female Staff toilet	Ablution	4WC	16	4	64	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Kitchenette	Café/Kitchen		10	4	40	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Library Administration area	Library		45	4	180	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Male Staff toilet	Ablution	2WC+U	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Information Resource Centre	Reception area	Other		25	4	100	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Resource area	Other		500	4	2000	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Secure store	Other		25	4	100	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Staff Common Room	Other		220	3	660	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Information Resource Centre	Staff Common Room	Other		200	1	200	3	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Information Resource Centre	Student Group room	Other		30	4	120	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Information Resource Centre	Universal Access toilet type 0a	Ablution	with shower	8	4	32	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Lecture Theatre	Lecture Theatre (Tiered to seat 100 people)	Specialist		150	4	600	3	0	0	0	0	0	1	0	1	0	1	0	1
Secondary	Medical Centre	First Aid Room	Other		12	3	36	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Medical Centre	First Aid Room	Other		15	1	15	3	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Medical Centre	Foyer and Waiting	Other		10	4	40	2	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Medical Centre	Nurse's office	Other		15	4	60	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Medical Centre	Offices	Other		15	8	120	2	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Medical Centre	Recovery rooms	Other		12	8	96	3	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Medical Centre	Assisted Access toilet type 3	Ablution	4x3m	12	4	48	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	External Facilities	Bus Bays	Other			0	0	2	0	0	0	0	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Secondary	External Facilities	Cricket Pitch	Oval			3	0	2	0	0	0	0	1	0	1	0	1	0	0	0
Secondary	External Facilities	Cricket Pitch Practice Nets	Oval			6	0	2	0	0	0	0	2	0	2	0	2	0	0	0
Secondary	External Facilities	Football Oval	Oval			3		2	0	0	0	0	1	0	1	0	1	0	0	0
Secondary	External Facilities	Hockey/Soccer Pitch	Oval			2		2	0	0	0	0	0	0	0	1	0	1	0	0
Secondary	External Facilities	Multipurpose Hard Courts	Court			16	0	2	0	0	0	0	2	2	2	2	2	2	2	2
Secondary	External Facilities	Parking Bays	Other			TBD	0	2	0	0	0	0	TBD	TBD	TBD	TBD	72	TBD	TBD	TBD

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	External Facilities	Street Embayments	Other			TBD	0	2	0	0	0	0	TBD	TBD	TBD	TBD	51	TBD	TBD	TBD
Secondary	Science Learning Area: Science Laboratories	Chemicals store	Other		12	3	36	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Science Learning Area: Science Laboratories	Chemicals store	Other		4	2	8	3	0	0	0	0	0	0	0	0	2	0	0	0
Secondary	Science Learning Area: Science Laboratories	Cleaner's store/s	Other		4	6	24	N/A	0	0	0	0	2	0	2	0	0	0	2	0
Secondary	Science Learning Area: Science Laboratories	Cleaner's store/s	Other		8	1	8	N/A	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Science Learning Area: Science Laboratories	Inclusive Education Learning Area	Classroom		65	2	130	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Science Learning Area: Science Laboratories	Inclusive Education Store	Other		8	2	16	1	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Science Learning Area: Science Laboratories	Laboratories (chemistry)	Specialist		100	6	600	4	0	0	0	0	2	0	2	0	0	0	2	0
Secondary	Science Learning Area: Science Laboratories	Laboratories (chemistry)	Specialist		95	2	190	4	0	0	0	0	0	0	0	0	2	0	0	0
Secondary	Science Learning Area: Science Laboratories	Laboratories (multipurpose)	Specialist		100	21	2100	4	0	0	0	0	7	0	7	0	0	0	7	0
Secondary	Science Learning Area: Science Laboratories	Laboratories (multipurpose)	Specialist		95	7	665	4	0	0	0	0	0	0	0	0	7	0	0	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Science Learning Area: Science Laboratories	Preparation area	Café/Kitchen		75	4	300	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Science Laboratories	Project laboratory / classroom	Specialist		75	4	300	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Science Laboratories	Science Technician's area	Other		12	4	48	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Science Laboratories	Secure store	Other		5	4	20	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Science Laboratories	Store/s - large	Other		40	3	120	1	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Science Learning Area: Science Laboratories	Store/s - large	Other		30	1	30	1	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Science Learning Area: Science Laboratories	Store/s - small	Other		10	3	30	1	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Science Learning Area: Science Laboratories	Store/s - small	Other		8	1	8	1	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Science Learning Area: Staff Area (18 staff)	Female staff toilets	Ablution	1WC	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Staff Area (18 staff)	Male staff toilets	Ablution	1WC	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Staff Area (18 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Science Learning Area: Staff Area (18 staff)	Reprographics room	Other		18	4	72	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Staff Area (18 staff)	Staff Study	Other		95	4	380	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Staff Area (18 staff)	Universal Access toilet type 0	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Student Toilets	Assisted Access toilet type 1	Ablution	2.7x2.3m	6	2	12	4	0	0	0	0	0	0	1	0	1	0	0	0
Secondary	Science Learning Area: Student Toilets	Assisted Access toilet type 3	Ablution	4x3m	12	2	24	4	0	0	0	0	1	0	0	0	0	0	1	0
Secondary	Science Learning Area: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Science Learning Area: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Student Services 1	Foyer and Waiting	Other		20	4	80	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Student Services 1	Interview rooms	Other		15	4	60	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Student Services 1	Offices - large - for up to 5 people	Other		25	4	100	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Student Services 1	Offices	Other		15	8	120	2	0	0	0	0	2	0	2	0	2	0	2	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Student Services 1	Stores	Other		5	4	20	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Student Services 2	Foyer and Waiting	Other		20	4	80	2	0	0	0	0	0	1	1	0	0	1	0	1
Secondary	Student Services 2	Interview rooms	Other		15	4	60	2	0	0	0	0	0	1	1	0	0	1	0	1
Secondary	Student Services 2	Offices - large - for up to 5 people	Other		25	4	100	2	0	0	0	0	0	1	1	0	0	1	0	1
Secondary	Student Services 2	Offices	Other		15	14	210	2	0	0	0	0	0	4	3	0	0	3	0	4
Secondary	Student Services 2	Store	Other		5	4	20	1	0	0	0	0	0	1	1	0	0	1	0	1
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	Business studies classroom	Classroom		65	4	260	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	Digital Design (CAD) laboratory	Specialist		80	4	320	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	Digital Design (CAD) store	Other		5	4	20	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	IT Laboratories	Specialist		80	8	640	4	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Technologies Learning Area: Digital Technologies & Business	IT store / technician	Other		25	3	75	1	0	0	0	0	1	0	1	0	0	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
	Studies																			
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	IT store / technician	Other		20	1	20	1	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	Model Office	Other		15	3	45	2	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Technologies Learning Area: Digital Technologies & Business Studies	Model Office	Other		14	1	14	2	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Technologies Learning Area: Food Science & Textiles	Bin Enclosure	Other		6	4	24	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Cool room	Other		8	4	32	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Food Preparation areas	Café/Kitchen		10	4	40	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Food Preparation areas	Café/Kitchen		18	4	72	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Food Technology studio 3	Specialist		120	4	480	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Food Technology studios 1 & 2	Specialist		100	8	800	4	0	0	0	0	2	0	2	0	2	0	2	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Technologies Learning Area: Food Science & Textiles	Human Development store	Other		10	4	40	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Laundry	Other		4	4	16	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Pantry and food stores	Other		10	16	160	2	0	0	0	0	4	0	4	0	4	0	4	0
Secondary	Technologies Learning Area: Food Science & Textiles	Planning Room	Classroom		50	3	150	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Planning Room	Classroom		40	1	40	3	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Technologies Learning Area: Food Science & Textiles	Textiles & Human Development Studio	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Textiles Fitting room	Other		2	4	8	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Food Science & Textiles	Textiles Store room	Other		15	4	60	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Chemical Store	Other		5	4	20	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Cleaner's Store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Planning rooms	Classroom		40	8	320	3	0	0	0	0	2	0	2	0	2	0	2	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Technologies Learning Area: Materials Technology	External Covered Work Area	Other		160	3	480	3	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Technologies Learning Area: Materials Technology	External Covered Work Area	Other		200	1	200	3	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Technologies Learning Area: Materials Technology	Fenced Work Compound	Other		160	3	480	2	0	0	0	0	1	0	1	0	0	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Fenced Work Compound	Other		200	1	200	2	0	0	0	0	0	0	0	0	1	0	0	0
Secondary	Technologies Learning Area: Materials Technology	Finishing room	Other		10	4	40	3	0	0	0	0	1		1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Gas stores	Other		7	8	56	2	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Technologies Learning Area: Materials Technology	Machine room	Specialist		75	4	300	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Mechatronics and Robotics lab	Specialist		80	4	320	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Mechatronics store	Other		5	4	20	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Metal Materials store	Other		35	4	140	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Metalwork Workshop	Specialist		125	4	500	4	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Technologies Learning Area: Materials Technology	Model stores	Other		25	15	375	1	0	0	0	0	5	0	5	0	0	0	5	0
Secondary	Technologies Learning Area: Materials Technology	Model stores	Other		30	4	120	1	0	0	0	0	0	0	0	0	4	0	0	0
Secondary	Technologies Learning Area: Materials Technology	Senior Construction Workshop	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Senior Engineering Workshop	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Tool / Equipment stores	Other		8	10	80	1	0	0	0	0	5	0	5	0	0	0	0	0
Secondary	Technologies Learning Area: Materials Technology	Tool / Equipment stores	Other		10	8	80	1	0	0	0	0	0	0	0	0	4	0	4	0
Secondary	Technologies Learning Area: Materials Technology	Welding Bays	Other		3.5	16	56	3	0	0	0	0	8	0	8	0	0	0	0	0
Secondary	Technologies Learning Area: Materials Technology	Welding Bays	Other		4	16	64	3	0	0	0	0	0	0	0	0	8	0	8	0
Secondary	Technologies Learning Area: Materials Technology	Wood Materials Store	Other		30	4	120	1	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Materials Technology	Woodwork Workshops	Specialist		125	8	1000	4	0	0	0	0	2	0	2	0	2	0	2	0
Secondary	Technologies Learning Area: Staff Area (14 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	Technologies Learning Area: Staff Area (14 staff)	Reprographics Room	Other		14	4	56	2	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Staff Area (14 staff)	Staff Study	Other		75	4	300	3	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Student Toilets	Assisted Access toilet type 1	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Student Toilets	Female student toilets	Ablution	5WC	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	Technologies Learning Area: Student Toilets	Male student toilets	Ablution	2WC+3U	20	4	80	4	0	0	0	0	1	0	1	0	1	0	1	0
Secondary	The Arts Learning Area: Media	Digital Media Laboratory	Specialist		80	4	320	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Media	Film / TV / Audio Studio 1	Specialist		30	4	120	3	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Media	Film / TV / Audio Studio 2	Specialist		30	4	120	3	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Media	Media classroom	Classroom		75	4	300	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Media	Media store	Other		10	4	40	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Media	Visual & Audio Control room	Other		15	4	60	3	0	0	0	0	1	0	1	0	0	1	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	The Arts Learning Area: Music	Music classrooms	Classroom		75	8	600	4	0	0	0	0	2	0	2	0	0	2	2	0
Secondary	The Arts Learning Area: Music	Music ensemble room	Specialist		40	4	160	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Music	Music practice rooms	Specialist		10	12	120	3	0	0	0	0	3	0	3	0	0	3	3	0
Secondary	The Arts Learning Area: Music	Music store	Other		40	4	160	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Assisted Access toilet type 1	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Bio box	Other		8	4	32	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Cleaner's store	Other		4	4	16	N/A	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Dance store & change	Other		30	4	120	3	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Dance studio	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Drama store	Other		20	4	80	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Female student / patron toilets	Ablution	3WC	12	4	48	4	0	0	0	0	1	0	1	0	0	1	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	The Arts Learning Area: Performing Arts & Dance	Foyer	Other		40	4	160	2	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Green room / change	Other	Associated with the drama studio - M/F	15	8	120	3	0	0	0	0	2	0	2	0	0	2	2	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Kitchenette / servery / box office	Café/Kitchen		8	4	32	2	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Male student / patron toilets	Ablution	1WC+2U	12	4	48	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Property / flats / chairs store	Other		60	4	240	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Retractable seating recess	Other		25	4	100	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Teaching space 1 (drama 1)	Specialist		200	4	800	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Teaching space 2 (drama & dance)	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Uniform Store	Other		20	4	80	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Performing Arts & Dance	Universal Access toilet type 0	Ablution	2.7x2.3m	6	4	24	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Staff Area (14 staff)	Office / Interview room	Other		14	4	56	2	0	0	0	0	1	0	1	0	0	1	1	0

School classification	Activity	Functional Unit	Functional Unit Type	Detail	Sqm per unit	Total no. of units	Total Sqm	Availability Priority Category	Alkimos South West PS	Baldivis North PS with Dental	Byford South West PS with Dental	East Landsdale PS with Dental	Ellenbrook (N) Secondary & ED Support School (Stage 1)	Ellenbrook (N) Secondary & ED Support School (Stage 2)	Hammond Park Secondary (Stage 1)	Hammond Park Secondary (Stage 2)	Harrisdale Secondary (Stage 1)	Harrisdale Secondary (Stage 2)	Lakelands Secondary & ED Support School (Stage 1)	Lakelands Secondary & ED Support School (Stage 2)
									No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units	No. of units
Secondary	The Arts Learning Area: Staff Area (14 staff)	Reprographics Room	Other		14	4	56	2	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Staff Area (14 staff)	Staff Study	Other		75	4	300	2	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Visual Arts	Art & Folio stores	Other		15	8	120	1	0	0	0	0	2	0	2	0	0	2	2	0
Secondary	The Arts Learning Area: Visual Arts	Art Seminar Room	Other		65	3	195	3	0	0	0	0	1	0	1	0	0	1	0	0
Secondary	The Arts Learning Area: Visual Arts	Ceramics / Sculpture studio	Specialist		100	4	400	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Visual Arts	Cleaner's store	Other		4	3	12	N/A	0	0	0	0	1	0	1	0	0	1	0	0
Secondary	The Arts Learning Area: Visual Arts	Courtyard or balcony	Other		40	4	160	2	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Visual Arts	Drawing & Painting studio	Specialist		120	4	480	4	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Visual Arts	Gallery	Other		40	4	160	1	0	0	0	0	1	0	1	0	0	1	1	0
Secondary	The Arts Learning Area: Visual Arts	Green & sculpture stores	Other		12	8	96	1	0	0	0	0	2	0	2	0	0	2	2	0
Secondary	The Arts Learning Area: Visual Arts	Kiln room	Specialist		15	4	60	3	0	0	0	0	1	0	1	0	0	1	1	0

Annexure C – Quarterly Availability Payment

The following numbers will be updated in accordance with the Model Output Schedule as at Financial Close.

Table 1 – Percentage of Total Annual Capital Component Factors by Stage

Stage	Date for Commercial Acceptance of a Stage	F _s **
Harrisdale Secondary School – Stage 1	Not applicable	[Not disclosed]%
Landsdale East Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Alkimos South West Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Baldivis Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Byford South West Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Ellenbrook North Secondary School – Stage 1	8 December 2017	[Not disclosed]%
Lakelands Secondary School – Stage 1	14 December 2018	[Not disclosed]%
Hammond Park Secondary School – Stage 1	13 December 2019	[Not disclosed]%
Harrisdale Secondary School – Stage 2	13 December 2019	[Not disclosed]%
Ellenbrook North Secondary School – Stage 2	11 December 2020	[Not disclosed]%
Lakelands Secondary School – Stage 2	10 December 2021	[Not disclosed]%
Hammond Park Secondary School – Stage 2	9 December 2022	[Not disclosed]%
TOTAL		[Not disclosed]%

** The percentages referred to for each Stage in the F(s) column of this Table 1 above will be calculated in accordance with the Financial Close Adjustment Protocols.

Table 2 – Percentage of Total Annual FM Component Factors by Stage

Stage	Date for Commercial Acceptance of a Stage	FFM _s **
Harrisdale Secondary School – Stage 1	Not applicable	[Not disclosed]%

Stage	Date for Commercial Acceptance of a Stage	FFM_s**
Landsdale East Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Alkimos South West Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Baldivis Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Byford South West Primary School (Single Stage)	9 December 2016	[Not disclosed]%
Ellenbrook North Secondary School – Stage 1	8 December 2017	[Not disclosed]%
Lakelands Secondary School – Stage 1	14 December 2018	[Not disclosed]%
Hammond Park Secondary School – Stage 1	13 December 2019	[Not disclosed]%
Harrisdale Secondary School – Stage 2	13 December 2019	[Not disclosed]%
Ellenbrook North Secondary School – Stage 2	11 December 2020	[Not disclosed]%
Lakelands Secondary School – Stage 2	10 December 2021	[Not disclosed]%
Hammond Park Secondary School – Stage 2	9 December 2022	[Not disclosed]%
TOTAL		[Not disclosed]%

** The percentages referred to for each Stage in the FFM_s column of this Table 2 above will be calculated in accordance with the Financial Close Adjustment Protocols.

Table 3 – Availability Failure Abatement Table

Availability Priority Category	Availability Failure Abatement per Make Safe Time (\$ Real¹)	Availability Failure Abatement per Rectification Period (\$Real²)
1	[\$Not disclosed]	[\$Not disclosed]
2	[\$Not disclosed]	[\$Not disclosed]
3	[\$Not disclosed]	[\$Not disclosed]
4	[\$Not disclosed]	[\$Not disclosed]

¹ At a price base date of 1 January 2015.

² At a price base date of 1 January 2015.

Table 4 – Transportable Unit Services Rates

Description	Total Transportable labour cost per m ² (\$ Real) per calendar year	Total Transportable materials and goods cost per m ² (\$ Real) per calendar year	Total Transportable overheads and profit cost per m ² (\$ Real) per calendar year	Transportable Unit Services Rate per m ² (\$ Real ³) per calendar year
Planned and Unplanned Maintenance, including Grounds Maintenance Service (excluding life cycle replacements)	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Life Cycle Replacements	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Security Services	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Utilities Management and Utilities Services	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Cleaning, Waste Management and Pest Control Services	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Schools Officer Services	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
Other Costs (not nominated above)	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]
TOTAL	[Not disclosed]	[Not disclosed]	[Not disclosed]	[Not disclosed]

Table 5 – Non-Usage Rebate Rates

Description	Non-Usage Rebate rate per m ² (\$ Real ⁴) per calendar year
Ablution	[Not disclosed]
Classroom	[Not disclosed]
Oval	[Not disclosed]
Court	[Not disclosed]
Covered Assembly	[Not disclosed]
Café/Kitchen	[Not disclosed]
Library	[Not disclosed]

³ At a price base date of 1 January 2015.

⁴ At a price base date of 1 January 2015.

Specialist	<i>[Not disclosed]</i>
Sports Hall	<i>[Not disclosed]</i>
Transportable	<i>[Not disclosed]</i>
Other	<i>[Not disclosed]</i>

Annexure D – Make Safe Times and Rectification Periods for Availability Faults

- (a) The following table outlines the Make Safe Time, Initial Rectification Period and Further Rectification Period for an Availability Fault based on its Fault Priority Level. Availability Faults are classified as either a Priority Level 0 Fault, Priority Level 1 Fault, Priority Level 2 Fault or Priority Level 3 Fault in accordance with the Availability Fault Classification methodology outlined in Table 5 in Section 3.2.
- (b) Column C of the following table ("Make Safe Time") sets out the time period within which Project Co must Make Safe a Functional Unit affected by an Availability Fault as further described in Section 3.4.
- (c) Column D of the following table ("Initial Rectification Period") sets out the time period within which Project Co must Rectify an Availability Fault as further described in Section 3.4.
- (d) Column E of the following table ("Further Rectification Period") sets out the further time period within which Project Co must Rectify an Availability Fault as further described in Section 3.4.
- (e) Column F of the following table ("Monitoring Method") sets out the method by which monitoring will occur. Whether or not Project Co has complied with the Performance Measure is a question of fact to be determined against the Deed. The methods set out in this column are not exhaustive nor determinative and the State may monitor Project Co's conduct using any method it considers reasonable, including the methods set out in the "Monitoring Method" column.
- (f) Column G of the following table ("Abatement Basis") sets out the basis upon which the Abatement Amount will be calculated.

Make Safe Times and Rectification Periods for Availability Faults						
A. Ref	B. Performance Measure	C. Make Safe Time	D. Initial Rectification Period	E. Further Rectification Period	F. Monitoring Method(s)	G. Abatement Basis
ES-F 01	Priority 0 Faults are Made Safe and Rectified within the Make Safe Time, Initial Rectification Period or Further Rectification Period in accordance Section 3.4.	[Not disclosed]	[Not disclosed]	[Not disclosed]	Failure to Make Safe a Priority 0 Fault within the Make Safe Time. Failure to Rectify a Priority 0 Fault within the Initial Rectification Period or Further Rectification Period.	Per Availability Failure

Make Safe Times and Rectification Periods for Availability Faults						
A. Ref	B. Performance Measure	C. Make Safe Time	D. Initial Rectification Period	E. Further Rectification Period	F. Monitoring Method(s)	G. Abatement Basis
ES-F 02	Priority 1 Faults are Made Safe and Rectified within the Make Safe Time, Initial Rectification Period or Further Rectification Period in accordance with Section 3.4.	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	Failure to Make Safe a Priority 1 Fault within the Make Safe Time. Failure to Rectify a Priority 1 Fault within the Initial Rectification Period or Further Rectification Period	Per Availability Failure
ES-F 03	Priority 2 Faults are Made Safe and Rectified within the Make Safe Time, Initial Rectification Period or Further Rectification Period in accordance with Section 3.4.	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	Failure to Make Safe a Priority 2 Fault within the Make Safe Time. Failure to Rectify a Priority 2 Fault within the Initial Rectification Period or Further Rectification Period	Per Availability Failure
ES-F 04	Priority 3 Faults are Made Safe and Rectified within the Make Safe Time, Initial Rectification Period or Further Rectification Period in accordance with Section 3.4.	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	<i>[Not disclosed]</i>	Failure to Make Safe a Priority 3 Fault within the Make Safe Time. Failure to Rectify a Priority 3 Fault within the Initial Rectification Period or Further Rectification Period	Per Availability Failure

Annexure E – Performance Measures in respect of Incidents

1 OVERVIEW

1.1 Introduction

- (a) This Annexure E of Schedule 3 (Payment) sets out in tabulated form the obligations in this Deed (including in respect of the Services) against which Project Co's performance is to be assessed for the purposes of calculating Abatements in respect of Incidents (**Incident Performance Measures Tables**).
- (b) The Incident Performance Measures Tables are intended to list Project Co's obligations under this Deed, against which Project Co's performance will be measured, using the Incident Performance Measures Tables. The Incident Performance Measures Tables do not in any way limit, derogate from or otherwise affect Project Co's obligations under this Deed.
- (c) A single event may constitute multiple Incidents and Abatement may apply to each Incident Failure arising from such single event. Where 2 or more Performance Measures, in respect of Incidents, are effectively measuring the same obligation, the Abatement that has highest value will apply.
- (d) Capitalised terms used in this Annexure E of Schedule 3 (Payment) which are not defined in Section 1.2 of this Schedule 3 or in Clause 1 of this Deed, have the meaning given to those terms in Annexure H (Glossary) of Schedule 27 (Services Specifications).

1.2 Overview of Performance Measures table

- (a) The Incident Performance Measures Tables are set out as follows:
 - (i) Table 1 – performance measures relevant to the Estate Services;
 - (ii) Table 2 – performance measures relevant to the Ground and Gardens Services;
 - (iii) Table 3 – performance measures relevant to the Security Services;
 - (iv) Table 4 – performance measures relevant to the Utilities Management Services;
 - (v) Table 5 – performance measures relevant to the Cleaning Services;
 - (vi) Table 6 – performance measures relevant to the Waste Management Services;
 - (vii) Table 7 – performance measures relevant to the Pest Control Services;
 - (viii) Table 8 – performance measures relevant to the Help Desk Services;
 - (ix) Table 9 – performance measures relevant to the Caretaker Services;
 - (x) Table 10 – performance measures relevant to the Management and Integration Services;
 - (xi) Table 11 – performance measures relevant to Performance Monitoring; and
 - (xii) Table 12 – performance measures relevant to the Operating Phase Management Plans.
- (b) The information contained in each Incident Performance Measures Table is presented in the following manner:
 - (i) column A of the Incident Performance Measures Tables ("Ref") includes the performance measure reference;
 - (ii) column B of the Incident Performance Measures Tables ("Performance Measure") summarise the obligation in this Deed against which Project Co's performance is to be assessed and a reference to the relevant Clause or Section in this Deed against which Project Co's obligations will be measured. A failure to comply with any aspect of the relevant Clause

-
- or Section (provided in the "Performance Measure" column) will constitute an Incident;
- (iii) column C of the Incident Performance Measures Tables ("Initial Remedial Period") set out the time period within which Project Co must Remedy the Incident as further described in Section 3.6 of this Schedule 3;
 - (iv) column D of the Incident Performance Measures Tables ("Further Remedial Period") set out the further time period within which Project Co must Remedy an Incident as further described in Section 3.6 of this Schedule 3;
 - (v) column E of the Incident Performance Measures Tables ("Abatement per Initial Remedial Period and Further Remedial Period") set out the Abatement amount per Initial Remedial Period and Further Remedial Period for the relevant Incident;
 - (vi) column F of the Incident Performance Measures Tables ("Monitoring Method") set out the method by which the performance measure will be monitored. Whether or not Project Co has complied with the "Performance Measure" is a question of fact to be determined against this Deed. The methods set out in this column are not exhaustive nor determinative and the State may monitor Project Co's conduct using any method it considers reasonable, including the methods set out in the "Monitoring Method" column; and
 - (vii) column G of the Incident Performance Measures Tables ("Abatement Basis") set out the basis upon which the Abatement amount will be calculated.

Table 1

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
Scheduled Maintenance and Lifecycle Services						
ES 01	Project Co must perform Scheduled Maintenance in respect of the School Facilities, in accordance with the Monthly Services Plan, in accordance with Part B, Section 8.1(c)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform Scheduled Maintenance in respect of the School Facilities, in accordance with the Monthly Services Plan, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 02	Project Co must perform Scheduled Maintenance in respect of the School Facilities, at the times set out in the Monthly Services Plan, in accordance with Part B, Section 8.1(c)(i) and (d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform Scheduled Maintenance in respect of the School Facilities, at the times set out in the Monthly Services Plan, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 03	Project Co must perform Lifecycle Works in respect of the School Facilities at the frequencies set out in the Operating Phase Lifecycle Maintenance Plan in accordance with Part B, Section 8.1(c)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform Lifecycle Works in respect of the School Facilities at the frequencies set out in the Operating Phase Lifecycle Maintenance Plan, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 04	Project Co must perform the Estate Services in accordance with the Work Method Statements, in accordance with Part B, Section 9.1(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform the Estates Services in accordance with the Work Method Statements, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 05	Project Co must provide the Estate Services, to ensure that School Activities or School Third Party Use are not cancelled or delayed	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide the Estate Services, resulting in the cancellation or delay of	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
	as a result of a failure by Project Co to provide the Estate Services, in accordance with Part B, Section 9.1(e) of Schedule 27 (Services Specifications) of this Deed.				School Activities or School Third Party Use, in accordance with Schedule 27 (Services Specifications) of this Deed.	
ES 06	Project Co must carry out and complete all Scheduled Maintenance and Lifecycle Works so as not to cause disruption to Users or the carrying out of the School Activities or School Third Party Use, in accordance with Part B, Section 9.1(f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Disruption is caused to Users and the carrying out of School Activities as a result of Scheduled Maintenance or Lifecycle Works, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 07	Project Co must ensure that all new Group 1 FF&E and Group 4 FF&E is commissioned in accordance with manufacturer's instructions prior to being made available for use, in accordance with Part B, Section 9.1(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to commission new Group 1 FF&E and Group 4 FF&E in accordance with manufacturer's instructions prior to being made available for use, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 08	Project Co must produce operating and maintenance manuals and as fitted drawings to the State at the same time as commissioning any new Group 1 FF&E and Group 4 FF&E, in accordance with Part B, Section 9.1(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to produce operating and maintenance manuals and as fitted drawings at the time as commissioning any new Group 1 FF&E and Group 4 FF&E, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 09	Project Co must ensure that if a person is or persons are trapped in a lift, it is for no more than 1 hour at all times, in accordance with Part B, Section 9.2 (h)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that a person is not, or persons are not, trapped in a lift, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
ES 10	Project Co must ensure that there are no false alarms in the fire protection systems that are not directly caused by User intentional misuse, in accordance with Part B, Section 9.2(g)(i)(D) and 9.3(g)(iii) Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	The greater of \$[Not disclosed] or the value of any charges relating to the false alarm imposed by the Department of Fire and Emergency Services	Incidents of false alarms in the fire protection systems that are not directly caused by School Facility User intentional misuse.	Per Incident
ES 11	Project Co must comply with all obligations and requirements during the Operating Phase as set out in the Fire Engineering Report, in accordance with Part B, Sections 9.2(g)(iii) and 9.3(g)(iv) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to comply with all obligations and requirements during the Operating Phase as set out in the Fire Engineering Report, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
Security systems						
ES 12	Project Co must ensure that all data recordings resulting from the security systems are of appropriate quality for such data and are retained in digital format for at least 30 days, in accordance with Part B, Section 9.5(a)(viii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to retain data recordings resulting from the security systems are of appropriate quality and retained in digital format for 30 days, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 13	Project Co must ensure that Project Co Staff and relevant School Staff receive training and support, as reasonably requested by the Principal, so that all Project Co Staff and relevant School Staff are capable of using the security systems, in accordance with Part B, Section 9.5(a)(ix) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide training and support to Project Co Staff and relevant School Staff as reasonably requested by the Principal, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
ES 14	Project Co must report any fault in the security systems to the State and Principal immediately upon occurrence, and report any fault in the security system to the Department's Head of Security within 24 hours of occurrence, in accordance with Part B, Sections 9.5(b)(i) and (ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to report any fault of the security systems to the State and Principal immediately upon occurrence, and failure to report any fault in the security system to the Department's Head of Security within 24 hours of occurrence, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 15	Project Co must actively minimise false alarms as part of optimising the security systems in accordance with Part B, Section 9.5(b)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to actively minimise false alarms as part of optimising the security systems, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
Building management IT hardware and software						
ES 16	Project Co must maintain an Asset Management System in accordance with Part B, Section 9.6(a) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain an Asset Management System, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 17	Project Co must ensure that the Asset Management System incorporates an Asset Register and must be in the form of an electronic database, in accordance with Part B, Section 9.6(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to prepare an Asset Register, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 18	Project Co must provide the State with live read-only access to the Asset Management System, in accordance with Part B, Section 9.6(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the State with live read-only access to the Asset Management System, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
ES 19	Project Co must maintain and update monthly the Asset Register to include all FF&E procured by Project Co and the State during the Operating Phase, in accordance with Part B, Section 9.6(f) and (g) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain and update monthly the Asset Register to include all FF&E, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 20	Project Co must provide an up to date Asset Register to the State or Principal (as applicable) within 1 Business Day of a request by the State or Principal, in accordance with Part B, Section 9.6(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide an updated Asset Register to the State or Principal within 1 Business Day of a request by the State or Principal, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 21	Project Co must ensure that a barcode or identification tag is affixed to all FF&E within 1 week of FF&E arriving at the School Facility, in accordance with Part B, Sections 9.6(j)(i) and (ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure FF&E is uniquely identified within 1 week of the FF&E arriving at the School Facility, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident per asset
ES 22	Project Co must reference each barcode or identification tag affixed to FF&E against each asset in the Asset Register within 2 weeks of the barcode or identification tag being attached to the FF&E, in accordance with Part B, Section 9.6(j)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that barcodes or identification tags affixed to FF&E are referenced against each asset within the Asset Register within 2 weeks of the barcode or identification tag being attached to the FF&E, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident per asset
Keys and locks management						
ES 23	Project Co must manage and implement the issue and recovery of access cards and keys to and from Project Co Staff who require an access card or key to perform their roles and to School Staff who	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to manage and implement the issue and recovery of access cards and keys to and from Project Co Staff who require an	Per Incident

General Requirements						
A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
	have been authorised by the Principal or Principal's Representative to hold a key or access card, in accordance with Part B, Section 9.7(a) of Schedule 27 (Services Specifications) of this Deed.				access card or key to perform their roles and to School Staff who have been authorised by the Principal or Principal's Representative to hold a key or access card, in accordance with Schedule 27 (Services Specifications) of this Deed.	
ES 24	Project Co must maintain a record of all holders of access cards and keys issued and recovered, in accordance with Part B, Section 9.7(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain a record of all holders of access cards and keys issued and recovered, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 25	Project Co must ensure that all Project Co Associates comply with all Department policies relating to the issue and use of keys and access cards, including ensuring keys and access cards are securely stored when not in use, in accordance with Part B, Section 9.7(h) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure of any Project Co Associate to comply with all Department policies relating to the issue and use of keys and access cards, including ensuring all spare keys and access cards are placed in secure storage when not in use, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
ES 26	Project Co must immediately advise the Principal if a master key or sub-master key is unaccounted for or the security of the School Facility is otherwise compromised, in accordance with Part B, Section 9.7(j) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to advise the Principal if a master key or sub-master key is unaccounted for or the security of the School Facility is otherwise compromised, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
General Requirements						

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
ES 27	Project Co must comply with all other Estate Services obligations, in accordance with Part B of Schedule 27 (Services Specifications) of this Deed, which are not in respect of a Functional Unit and during a Services Day for that Functional Unit.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the Estate Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 2

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
GG 01	Project Co must provide the Grounds and Gardens Services to ensure there is no disruption to School Activities or School Third Party Use, in accordance with Part C, Section 11.3(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Disruption is caused to the School Activities or School Third Party Use as a result of carrying out the Grounds and Gardens Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 02	Project Co must perform the Grounds and Gardens Services in accordance with the Grounds and Gardens Management Plan, in accordance with Part C, Section 11.3(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to perform the Grounds and Gardens Services in accordance with the Grounds and Gardens Management Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 03	Project Co must dispose of all litter and debris collected from the Ground and Gardens, in accordance with Part C, Section 11.3(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to dispose of litter and debris, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 04	Project Co must provide the Grounds and Gardens Services to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Grounds and Gardens Services, in accordance with Part C, Section 11.4(a)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that School Activities are not cancelled or delayed as a result of a failure by Project Co to provide the Grounds and Gardens Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
GG 05	Project Co must ensure that all irrigated grassed areas within the School Facility, comply with the Service Standards in accordance with Part C, Sections 11.4(a)(ii) and (c)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all irrigated grassed areas within the School Facility comply with the Services Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 06	Project Co must ensure that all non-irrigated grassed areas within the School Facility, comply with the Service Standards, in accordance with Part C, Sections 11.4(a)(ii) and (c)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all non-irrigated grassed areas within the School Facility comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 07	Project Co must ensure that all artificial grass and synthetic surfaces within the School Facility comply with the Service Standards, in accordance with Part C, Sections 11.4(a)(ii) and (c)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all artificial grass and synthetic surfaces within the School Facility comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 08	Project Co must ensure that all flower and garden beds within the School Facility comply with the Service Standards, in accordance with Part C, Section 11.4(a)(ii) and (c)(iv) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all flower and garden beds within the School Facility comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 09	Project Co must ensure that all trees, shrubs and hedges within the School Facility comply with the Service Standards, in accordance with Part C, Sections 11.4(a)(ii) and (c)(v) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all trees, shrubs and hedges within the School Facility comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
GG 10	Project Co must ensure that all Site Circulation Routes and Hard Landscaping within the School Facility comply with the Service Standards, in accordance with Part C, Sections 11.4(a)(ii) and (c)(vi) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all circulation routes and hard landscaping within the School Facility comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 11	Project Co must ensure that all areas at the School Facilities are kept free of litter and debris, in accordance with Part C, Section 11.4 (c)(vii)(A) of Schedule 27 (Services Specifications) of this Deed	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all areas within the School Facilities are kept free of litter and debris, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 12	Project Co must ensure that all litter bins within the School Facilities comply with the Service Standards, in accordance with Part C, Section 11.4(c)(vii)(B) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all litter bins within the School Facilities comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 13	Project Co must ensure that the sports pitches are maintained in accordance with Part C, Sections 11.4(a)(ii) and 11.4(c)(viii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain the sports pitches, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
GG 14	Project Co must ensure that Grounds and Gardens Services are provided to the Verge Infrastructure in accordance with Part C, Sections 11.4(a)(ii) and 11.4(c)(ix) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Grounds and Gardens Services to the Verge Infrastructure, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
GG 15	Project Co must comply with all other Grounds and Gardens Services obligations, in accordance with Part C, Section 11 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide the Grounds and Gardens Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 3

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
SS 01	Project Co must provide Scheduled Security Services in accordance with the Security Services Plan, in accordance with Part C, Sections 12.4(b) and 12.4 (f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Scheduled Security Services in accordance with the Security Services Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 02	Project Co must provide Unscheduled Security Services in accordance with the Security Services Plan, including in response to all requests for Unscheduled Security Services, in accordance with Part C, Sections 12.4(b) and 12.4(g) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Unscheduled Security Services including in response to all requests, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 03	Project Co must ensure that all Project Co Associates providing Security Services meet the requirements, in accordance with Part C, Sections 12.4(h) and 12.4(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure that Project Co Associates providing Security Services meet the requirements, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 04	Project Co must maintain a log of all Security Issues, in accordance with Part C, Section 12.4(j) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to maintain a log of all Security Issues, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 05	Project Co must provide written reports for all Security Issues, in accordance with Part C, Section 11.4(j)(ix) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide written reports for all Security Issues, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
SS 06	Project Co must cooperate with all investigations as requested by the State, in accordance with Part C, Section 11.4 (j)(x) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\$[Not disclosed]	Failure to cooperate with all investigations, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 07	Project Co must ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Security Services, in accordance with Part C, Section 12.4(a)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\$[Not disclosed]	Failure to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Security Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
SS 08	Project Co must comply with all other Security Services obligations, in accordance with Part C, Section 12 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\$[Not disclosed]	Failure to provide the Security Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 4

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
UT 01	Project Co must perform the Utilities Management Services in accordance with the Utilities Services Contingency Plan, in accordance with Part C, Section 13.3(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform the Utilities Management Services in accordance with the Utilities Services Contingency Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
UT 02	Project Co must perform the Utilities Management Services in accordance with the Utility Services Conservation Plan, in accordance with Part C, Section 13.3(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform the Utilities Management Services in accordance with the Utility Services Conservation Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
UT 03	Project Co must secure and maintain connections to Utilities of an adequate capacity to supply the requirements of the Facilities under all operating conditions, in accordance with Part C, Sections 13.4(a)(ii), 13.4(b)(i) and 13.4(b)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to secure and maintain connections to Utilities, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident, per utility service.
UT 04	Project Co must advise the State of any interruption to a Utility in accordance with Part C, Section 13.4(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to advise the State of any interruption to a Utility, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident, per utility service.

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
UT 05	Project Co must ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Utilities Management Services, in accordance with Part C, Section 13.4(a)(i) of Schedule 27 (Services Specifications) of this Deed (applicable from the commencement of the Event Duration).	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Utilities Management Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
UT 06	Project Co must ensure the continuous supply of Utilities 24 hours per day throughout the Operating Year including to fully support the School Activities and School Third Party Use, in accordance with Part C, Section 13.4(a)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure the continuous supply of Utilities 24 hours per day throughout the Operating Year, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident per utility service.
UT 07	Project Co must comply with all other Utilities Management Services obligations, in accordance with Part C, Section 13 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide the Utilities Management Services, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 5

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
CS 01	Project Co must provide the Cleaning Services to ensure there is no disruption to School Activities or School Third Party Use, in accordance with Part C, Section 14.3(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Disruption is caused to the School Activities or School Third Party Use as a result of providing the Cleaning Services, in accordance with Schedule 27 (Service Specifications) to the Deed.	Per Incident
CS 02	Project Co must perform the Cleaning Services in accordance with the Cleaning Services Plan, in accordance with Part C, Section 14.3(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform the Cleaning Services in accordance with the Cleaning Services Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 03	Project Co must provide Scheduled Cleaning Services daily in accordance with the Scheduled Daily Cleaning Services Schedule, in accordance with Part C, Section 14.4(b)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Scheduled Cleaning Services daily in accordance with the Scheduled Daily Cleaning Services Schedule, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 04	Project Co must provide Scheduled Cleaning Services periodically in accordance with the Scheduled Periodic Cleaning Services Schedule, and as directed by the Principal, in accordance with Part C, Sections 14.4(b)(ii) and 4.4(b)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Scheduled Cleaning Services periodically in accordance with the Scheduled Periodic Cleaning Services Schedule, and as directed by the Principal, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
CS 05	Project Co must provide the Cleaning Services to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Cleaning Services, in accordance with Part C, Section 14.4(a)(i) of Schedule 27 (Services Specifications) of this Deed (applicable from the commencement of the Event Duration).	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure that School Activities are not cancelled or delayed as a result of a failure by Project Co to provide the Cleaning Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 06	Project Co must provide Cleaning Services in response to each request for Emergency Cleaning Services, in accordance with Part C, Section 14.4(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Emergency Cleaning Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 07	Project Co must ensure that the Cleaning Services comply with the Service Standards, in accordance with Part C, Sections 14.4(a)(ii), 14.4(d) 14.4(e) and 14.4(f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure that Cleaning Services comply with the Service Standards, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 08	Project Co must provide, maintain, safely and securely store, replace and clean all materials, equipment and cleaning consumables and chemicals in the delivery of the Cleaning Services, in accordance with Part C, Sections 14.3(f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide, maintain, safely and securely store, replace and clean all materials, equipment and cleaning consumables and chemicals in the delivery of the Cleaning Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
CS 09	Project Co must purchase, supply, stock, maintain, replenish and ensure there is a sufficient supply of cleaning and sanitary related consumables and disposables, used by Users, in accordance with Part C, Section 14.4(h) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to purchase supply, stock, maintain, replenish and ensure there is a sufficient supply of cleaning and sanitary related consumables and disposables, used by Users, in accordance with Schedule 27 (Services Specifications) of this Deed	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
CS 10	Project Co must comply with all other Cleaning Services obligations, in accordance with Part C, Section 14 of Schedule 27 (Service Specifications) of this Deed	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the Cleaning Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 6

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
WM 01	Project Co must provide the Waste Management Services to ensure there is no disruption to School Activities or School Third Party Use, in accordance with Part C, Section 15.3(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Disruption is caused to the School Activities or School Third Party Use as a result of providing the Waste Management Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
WM 02	Project Co must ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Waste Management Services, in accordance with Part C, Section 15.4(a)(i) of Schedule 27 (Services Specifications) to this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Waste Management Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
WM 03	Project Co must provide Scheduled Waste Management Services in accordance with the Waste Management Plan, in accordance with Part C, Section 15.4(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to perform Scheduled Waste Management Services in accordance with the Waste Management Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
WM 04	Project Co must provide Unscheduled Waste Management Services in response to all requests for Unscheduled Waste Management Services, in accordance with Part C, Sections 15.4(c) and 15.4(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide Unscheduled Waste Management Services in response to all requests, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
WM 05	Project Co must provide a sanitary and nappy disposal service, including the provision, maintenance and servicing of all sanitary disposal units and nappy bins at the School Facility, in accordance with Part C, Section 15.4(e) of Schedule 27 (Services Specifications) to the Deed	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide a sanitary and nappy disposal service, including the provision, maintenance and servicing of all sanitary disposal units and nappy bins at the School Facility, in accordance with Schedule 27 (Service Specifications) to the Deed	Per Incident
WM 06	Project Co must comply with all other Waste Management Services obligations, in accordance with Part C, Section 15 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Waste Management Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 7

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
PC 01	Project Co must provide the Pest Control Services to ensure there is no disruption to the School Activities or School Third Party Use in accordance with Part C, Section 16.3(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Disruption is caused to the School Activities or School Third Party Use as a result of carrying out the Pest Control, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PC 02	Project Co must provide Scheduled Pest Control Services in accordance with the Pest Control Plan, in accordance with Part C, Section 16.4(b)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Scheduled Pest Control Services in accordance with the Pest Control Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PC 03	Project Co must undertake 1 scheduled Site assessment in winter and 1 scheduled Site assessment in summer in respect of Pests, in accordance with Part C, Section 16.4(b)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to undertake Site assessments, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PC 04	Project Co must report on any signs of Pest and Pest infestations and issues or practices that create a risk of future Pest infestation identified within 1 week of a Site assessment, in accordance with Part C, Section 16.4(b)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to report on any signs of Pest and Pest infestations and issues or practices that create a risk of future Pest infestation within 1 week of a Site assessment, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PC 05	Project Co must provide Unscheduled Pest Control Services as requested by the State and the Principal, in accordance with Part C, Sections 16.4(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Unscheduled Pest Control Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
PC 06	Project Co must ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Pest Control Services, in accordance with Part C, Section 16.4(a)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Pest Control Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PC 07	Project Co must comply with all other Pest Control Services obligations, in accordance with Part C, Section 16 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Pest Control Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 8

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
HP 01	Project Co must provide the Help Desk Services so that they are available 24 hours a day, throughout the Operating Year, in accordance with Part C, Section 17.3(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the Help Desk Services so that they are available 24 hours a day, throughout the Operating Year, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
HP 02	Project Co must ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Help Desk Services, in accordance with Part C, Section 17.4(a) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that School Activities or School Third Party Use are not cancelled or delayed as a result of a failure by Project Co to provide the Help Desk Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
HP 03	Project Co must ensure that the Services Help Desk answers each telephone call personally within 30 seconds for [Not disclosed]% of calls in any Month, in accordance with Part C, Section 17.4(l)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to answer each telephone call personally within 30 seconds for [Not disclosed]% of calls, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
HP 04	Project Co must ensure that the Services Help Desk answers each telephone call personally within 45 seconds of calls, in accordance with Part C, Section 17.4(l)(i) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to answer each telephone call personally within 45 seconds for all calls, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
HP 05	Project Co must ensure that the Services Help Desk confirms receipt of all electronic mail or other forms of electronic communication, in accordance with Part C, Section 17.4(l)(ii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to confirm receipt of all electronic mail or other forms of electronic communication, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
HP 06	Project Co must ensure that the Services Help Desk answers written communications, in accordance with Part C, Section 17.4(l)(iii) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to answer written communications, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
HP 07	Project Co must ensure that the time required to log a request or an Issue by telephone call does not exceed 4 minutes on average in any Month, in accordance with Part C, Section 17.4(m) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to log a request or an Issue within time, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
HP 08	Project Co must ensure that the time required to log a request or an Issue by telephone call does not exceed 6 minutes for any call, in accordance with Part C, Section 17.4(m) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to log a request or an Issue within 6 minutes of a call, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
HP 09	Project Co must comply with all other Help Desk Services obligations in accordance with Part C, Section 17 of Schedule 27 (Services Specifications), of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide Help Desk Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 9

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
SO 01	Project Co must comply with all Caretaker Services obligations, in accordance with Part C, Section 18 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the Caretaker Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 10

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
MI 01	Project Co must advise the State of the breach of any Laws or Authorisations that affect the ability of Project Co to provide the Services in a safe, legal and effective manner within 1 day of the date Project Co became aware, or should reasonably have become aware, of such a breach, in accordance with Part D, Section 19(f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to advise the State of a breach of any Laws or Authorisations within 1 day of Project Co becoming aware, or the time when Project Co should reasonably have been aware of such a breach, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 02	Project Co must ensure that all new Work Method Statements and revisions to existing Work Method Statements are approved by the State prior to their implementation, in accordance with Part D, Section 22 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to obtain the State's approval to all new and revised Work Methods Statements, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 03	Project Co must ensure that all Project Co Associates have suitable and appropriate clothing and personal protective equipment, in accordance with Part D, Section 23(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all Project Co Associates have suitable and appropriate personal protective equipment, uniforms and work wear, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 04	Project Co must operate and manage a "permit to work" system for Services, in accordance with Part D, Section 23(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to operate and manage a "permit to work" system, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 05	Project Co must ensure all Project Co Associates comply with the "permit to work" system, in accordance with Part D, Section 23(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	A Project Co Associate fails to comply with the "permit to work" system, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
MI 06	Project Co must provide information to the State in a timely manner for the purposes of internal and external public relations, in accordance with Part D, Section 25(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide information to the State within the timeframes requested by the State, in accordance with Schedule 27 to this Deed (Services Specifications) of this Deed.	Per Incident
MI 07	Project Co must prepare a draft response for the State on all urgent and routine ministerial briefs, parliamentary questions and media inquiries, in accordance with Part D, Section 25(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to prepare a draft response for the State on all urgent and routine ministerial briefs, parliamentary questions and media inquiries within the timeframes requested by the State, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 08	Project Co must comply with the policies and procedures developed under Part D, Sections 27(a) and (b) in accordance with Part D, Section 26 (a) and (b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to comply with the policies and procedures developed in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 09	Project Co must ensure all Project Co Associates are trained in relation to the performance of the Services for which they are engaged or required to perform, including complying with the Services Training and Induction Program, in accordance with Part D, Sections 27(d)(v) and 28 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Each Day that a Project Co Associate performs or engages in an activity related to the Services for which they are not trained to perform, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 10	Project Co must allow Project Co Associates to attend obligatory State training, in accordance with Part D, Section 27(d)(vi) of Schedule 27 (Services Specifications).	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	A Project Co Associate does not attend obligatory State training, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
MI 11	Project Co must ensure that all Project Co Associates and State Associates who are users of specific software or systems are trained to use such software or systems, in accordance with Part D, Section 28(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that all Project Co Associates and State Associates who are users of specific software or systems are trained to use such software or systems, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 12	Project Co must maintain all necessary licences relating to the School Facility Systems, in accordance with Part D, Section 29(a) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain all necessary licences relating to School Facility Systems, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 13	Project Co must provide systems tuning and recommissioning of applicable School Facility systems, in accordance with Part D, Section 29(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide systems tuning and recommissioning of applicable School Facility systems, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 14	Project Co must ensure qualified specialists and continuous manufacturer support is available in respect of the School Facility systems and notify the State immediately should manufacturer support lapse due to discontinued product or any other reason, in accordance with Part D, Section 29(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to ensure that qualified specialists and continuous manufacturer support is available or to notify the State immediately should manufacturer support lapse, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 15	Project Co must perform the Services in accordance with and implement the Environmental Management Plan, in accordance with Part D, Section 30 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to perform the Services in accordance with and implement the Environmental Management Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
MI 16	Project Co must maintain all records and information relating to contracts and contractor performance in a form that enables the State to view the records and audit the performance of suppliers and Subcontractors, in accordance with Part D, Section 31(a) of Schedule 27 (Services Specifications).	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain all records and information relating to contracts and contractor performance and in a form that enables the State to review the records and audit the performance of suppliers and Subcontractors, in accordance with Schedule 27 (Services Specifications) and this Deed.	Per Incident
MI 17	Project Co must prepare elements of each Emergency Management Plan relating to the Services as required by the State or Principal, in accordance with Part D, Section 32(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to prepare elements of each Emergency Management Plan relating to the Services as required by the State or Principal, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 18	Project Co must update the elements of each Emergency Management Plan relating to the Services as required by the State or Principal, in accordance with Part D, Section 32(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to update elements of each Emergency Management Plan relating to the Services as required by the State or Principal, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 19	Project Co must undertake annual testing of its contingency plans detailed in each Emergency Management Plan in respect of the Services, in accordance with Part D, Section 32(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to undertake annual testing of contingency plans in accordance with each Emergency Management Plan, at the times agreed with the State, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 20	Project Co must ensure all Project Co Staff participate in fire drills, emergency scenario testing and evacuations carried out in accordance with all applicable Laws, Quality Standards and as required by the State, in accordance with Part D, Section 32(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Project Co Staff do not participate in fire drills, emergency scenario testing and evacuations at times when they are present at the School Facility or when requested by Project Co or the State, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Project Co Associate, per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
MI 21	Project Co must report all fire risks (including bush fires), in accordance with Part D, Section 32(e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to report any fire risks in accordance with the Emergency Management Plan, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 22	Project Co must immediately respond to any reports of fire risks to the School Facility, in accordance with Part D, Section 32(f) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to immediately respond to fire risks to the School Facility, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 23	Project Co must store, maintain and update the Asset Condition Survey and associated processes in accordance with Part D, Sections 33(a) and (b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to store, maintain and update the Asset Condition Survey and associated processes in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident
MI 24	Project Co must update the BIM process standards in accordance with Part D, Section 33(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to update the BIM process standards, in accordance Schedule 27 (Services Specifications) of this Deed	Per Incident
MI 25	Project Co must comply with all other Management and Integration Services obligations, in accordance with Part D of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide the Management and Integration Service, in accordance Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 11

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
PM 01	Project Co must undertake comprehensive and complete self-monitoring and assessment of its performance of the delivery of the Services, in accordance with Part E, Sections 34.1(a) and 34.1(b) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to undertake comprehensive and complete self-monitoring and assessment of its performance and delivery of the Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
PM 02	Project Co must provide the State with continuous read and print access to all information, reports and data, in accordance with Part E, Section 34.1(d) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide the State with continuous read and print access to all information, reports and data, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
PM 03	Project Co must provide and maintain a performance reporting system, in accordance with Part E, Sections 34.4(b) to (e) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to provide and maintain a performance reporting system, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
PM 04	Project Co must ensure the performance reporting system is fully visible to and accessible by the State in read-only format at all times, in accordance with Part E, Section 34.4(a) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to ensure the performance reporting system is fully visible to and accessible by the State in read-only format at all times, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
PM 05	Project Co must accurately report any Fault, Incident, Availability Failure or any Unscheduled Service request in a Monthly Performance Report, in accordance with Part E, Section 34.5(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$[Not disclosed]]	Failure to accurately report any Fault, Incident, Availability Failure or any Unscheduled Service request in a Monthly Performance Report, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Month
PM 06	Project Co must comply with all other performance monitoring obligations, in accordance with Part E, Section 34 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$[Not disclosed]]	Failure to carry out performance monitoring, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident

Table 12

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
OP 01	Project Co must prepare and submit a Weekly Performance Report, in accordance with Part F, Section 35.1 and 36 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to prepare and submit a complete and accurate Weekly Performance Report each Week, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
OP 02	Project Co must prepare and submit a Monthly Services Plan, in accordance with Part F, Sections 35.2(a) and 37 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to prepare and submit complete and accurate Monthly Services Plans each month, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
OP 03	Project Co must prepare and submit the Monthly Performance Report, in accordance with Part F, Sections 35.2(b) and 38 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to prepare and submit a complete and accurate Monthly Performance Report each month, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
OP 04	Project Co must prepare and submit the Quarterly Performance Report, in accordance with Part F, Sections 35.3 and 39 of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to prepare and submit a Quarterly Performance Report, in accordance with Schedule 27A (Services Specifications) of this Deed.	Per Incident
OP 05	Project Co must prepare and submit all Annual Operating Documents, in accordance with Part F, Sections 35.4 and 40 of Schedule 27 (Services Specifications) of this Deed and Clause 23 of this Deed (Operating Phase Management Plans and Operating Phase Reports).	[Not disclosed]	[Not disclosed]	\${Not disclosed}	Failure to prepare and submit complete and accurate Annual Operating Documents, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident – per document

A. Ref	B. Performance Measure	C. Initial Remedial Period	D. Further Remedial Period	E. Abatement per Initial Remedial Period and Further Remedial Period	F. Monitoring Method	G. Abatement Basis
OP 06	Project Co must maintain Work Method Statements for all Services, in accordance with Part F, Section 41(a) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to maintain complete and accurate Work Method Statements for all Services, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
OP 07	Project Co must provide copies of the Works Method Statements within 2 hours of a request by the State, in accordance with Part F, Section 41(c) of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to provide a Work Method Statement within 2 hours of a request by the State, in accordance with Schedule 27 (Services Specifications) of this Deed.	Per Incident
OP 08	Project Co must comply with all other obligations in Part F of Schedule 27 (Services Specifications) of this Deed.	[Not disclosed]	[Not disclosed]	[\$Not disclosed]	Failure to comply with all other obligations in Part F of Schedule 27 (Services Specifications) of this Deed.	Per Incident

Annexure F – Insurance Premium Sharing

1 DEFINITIONS

In this Annexure F of this Schedule 3:

Annual Shared Operating Insurance Cost (ASOIC) has the meaning given in Section 3(d).

First Operational Commencement Date means the first occurring Operational Commencement Date under this Deed.

Reputable Insurers means insurers approved by the State (which approval will not be unreasonably withheld) and having a Moody's, Standard and Poor's or comparable agency claim payment security rating of [A-] or equivalent.

Shared Operating Insurances means the industrial special risks/business interruption insurance and the public and products liability (completed operations) insurance as noted in Part B of Schedule 13 (Insurance), required to be effected and maintained by Project Co, or caused to be effected or maintained in accordance with the this Deed.

Shared Operating Insurance Cost Component (SOICC) has the meaning given in Section 4(a).

2 ESTABLISHING SHARED OPERATING INSURANCE COST COMPONENT

2.1 Independent quotes

No later than two Months (but not earlier than nine Months) before the expected First Operational Commencement Date Project Co will:

- (a) obtain and provide copies to the State of three independent quotes from three Reputable Insurers with respect to the annual premium cost (including statutory charges, terrorism levy and brokerage) for the Shared Operating Insurances for the first Operating Year, under insurance policies with terms and conditions which comply with the requirements of this Deed;
- (b) provide such documentation or information as the State reasonably requires to confirm Project Co's compliance with Section 2.1(a) of this Annexure F in obtaining those quotations including (where this procedure is being repeated under Section 3(a) of this Annexure F) a detailed report on the reasons for any changes in the ASOIC (determined in accordance with Section 3(d) of this Annexure F); and
- (c) notify the State in writing of Project Co's proposal with respect to obtaining the Shared Operating Insurances, including details of Project Co's preferred quotation and insurance broker. For the avoidance of doubt, the State will pay the full amount of the Shared Operating Insurance Cost Component (**SOICC**) for the First Operating Year.

2.2 Agreement on initial Shared Operating Insurances

- (a) Within 10 Business Days after receiving the information given under Section 2.1 of this Annexure F, the State will advise Project Co whether it agrees with Project Co's preferred insurer and the terms, including as to premiums, on which that insurer proposed to issue the Shared Operating Insurances.
 - (b) If the State and Project Co do not reach agreement on the matters referred to in Section 2.2(a) of this Annexure F, either party may refer the matter to be determined by an expert under Clause 43.3 (Expert Determination) of this Deed provided that the expert cannot make a determination which would mean that the Shared Operating Insurances do not comply with the requirements of this Deed.
 - (c) The initial SOICC for the first Operating Year for the purposes of this Annexure F will be the annual premium cost of obtaining the Shared Operating Insurances as agreed in accordance with Section 2.2(a) of this Annexure F or determined in accordance with Section 2.2(b) of this Annexure F (as the case may be).
-

2A CONTRACT WORKS INSURANCE (MATERIAL DAMAGE)

Project Co acknowledges and agrees, for the avoidance of doubt, that notwithstanding that the Contract Works Insurance (Material Damage) Policy will be procured on a stage specific basis in accordance with **Schedule 13 (Insurance)**, the Contract Works Insurance (Material Damage) is not a Shared Operating Insurance.

3 SHARED OPERATING INSURANCES AFTER INITIAL OPERATING YEAR

- (a) Project Co will two Months prior to each anniversary of the First Operational Commencement Date, repeat the procedures under Section 2.1 of this Annexure F, but in respect of the Shared Operating Insurances to be taken out for the ensuing Operating Year. Project Co will, if required by the State, include in the documentation to be provided under Section 2.1(b) of this Annexure F and a report, prepared in consultation with its insurance brokers, setting out the reasons for any substantial increases in insurance premiums.
- (b) Within 10 Business Days after receiving the information given under Section 3(a) of this Annexure F, the State will advise Project Co whether it agrees with Project Co's preferred insurer and the terms, including terms as to premiums and premium adjustments, on which that insurer would be prepared to issue the Shared Operating Insurances for the ensuing Operating Year.
- (c) If the State and Project Co do not reach agreement on the most suitable insurer and premiums and other terms and conditions of the proposed Shared Operating Insurances for the Project for the ensuing Operating Year, either party may refer the matter to be determined by an expert under Clause 43.3 (Expert Determination) of this Deed (provided that the expert cannot make a determination which would mean that the Shared Operating Insurances do not comply with the requirements of this Deed), and the Shared Operating Insurances for the ensuing Operating Year will be taken out with the insurer agreed by the parties or determined by an expert to be the most suitable.
- (d) The amount notified by Project Co under Section 3(a) of this Annexure F and accepted by the State or agreed or determined in accordance with Section 3(c) of this Annexure F is the Annual Shared Operating Insurance cost (**ASOIC**) applicable to the forthcoming Operating Year.
- (e) Project Co will provide, with the documentation to be provided under Section 3(a) of this Annexure F, a notice prepared by Project Co's insurance brokers or by its insurer(s), which sets out that part of the ASOIC (if any) which is composed of each of the PCPE_{OYn} and SPE_{OYn} (as defined in Section 4(b) of this Annexure F). Where the notice provided in accordance with this Section 3(e) of this Annexure F:
 - (i) has been provided by Project Co's insurance broker, the State may, if it does not agree with the insurance broker's notice, refer the matter to be determined by an expert under Clause 43.3 (Expert Determination) of this Deed; and
 - (ii) has been provided by Project Co's insurer(s), absent a manifest error, it will be accepted by the parties provided that nothing in this Section is intended to limit the parties' rights to dispute the responsibility of the claim the subject of the PCPE_{OYn} and SPE_{OYn} (as defined in Section 4(b) of this Annexure F).

4 SHARED OPERATING INSURANCE RISK PAYMENT

- (a) For each Operating Year, a nominal payment (the **Shared Operating Insurance Risk Payment** or **SOIRP**) will be calculated on the anniversary of the First Operational Commencement Date as follows:
 - (i) If ASOIC is greater than [*Not disclosed*]% of SOICC_{OYn} and less than [*Not disclosed*]% of SOICC_{OYn}, then the Shared Operating Insurance Risk Payment will be calculated in accordance with the following formula:
$$\text{SOIRP} = (\text{ASOIC} - T_1) \times [\text{Not disclosed}]\%$$

-
- (ii) If ASOIC is equal to or greater than *[Not disclosed]*% of SOICC_{OY_n}, then the Shared Operating Insurance Risk Payment will be calculated in accordance with the following formula:
- $$\text{SOIRP} = ((T_2 - T_1) \times [Not\ disclosed]\%) + (\text{ASOIC} - T_2)$$
- (iii) If ASOIC is less than *[Not disclosed]*% of SOICC_{OY_n} and greater than *[Not disclosed]*% of SOICC_{OY_n}, then the Shared Operating Insurance Risk Payment will be calculated in accordance with the following formula:
- $$\text{SOIRP} = (\text{ASOIC} - T_3) \times [Not\ disclosed]\%$$
- (iv) If ASOIC is less than *[Not disclosed]*% of SOICC_{OY_n}, then the Shared Operating Insurance Risk Payment will be calculated in accordance with the following formula:
- $$\text{SOIRP} = ((T_4 - T_3) \times [Not\ disclosed]\%) + (\text{ASOIC} - T_4)$$
- (v) If ASOIC is equal to or greater than *[Not disclosed]*% of SOICC_{OY_n} and less than or equal to *[Not disclosed]*% of SOICC_{OY_n} then the Shared Operating Insurance Risk Payment will be zero.

(b) In each of the formulae in Section 4(a) of this Annexure F:

SOIRP is the Shared Operating Insurance Risk Payment for the Operating Year;

ASOIC is the relevant Annual Shared Operating Insurance Cost for the relevant Operating Year less the sum of PCPE_{OY_n} and SPE_{OY_n},

where:

PCPE_{OY_n} = that part of the ASOIC for the relevant Operating Year which is caused by, or contributed to by, the number of claims made by Project Co against the relevant Shared Operating Insurance arising out of acts or omissions of Project Co or Project Co Associates; and

SPE_{OY_n} = that part of the ASOIC for the relevant Operating Year which is caused by, or contributed to by, the number of claims made by Project Co against the Shared Operating Insurance arising out of acts or omissions of the State or State Associates;

SOICC_{OY_n} is the nominal Shared Operating Insurance Cost Component multiplied by CPIIF_{OY_n},

where:

CPIIF_{OY_n} = the CPI indexation factor for Operating Year_n, calculated as:

CPIIF_{OY_n} = $\text{CPI}_{\text{OY}_n} / \text{CPI}_{\text{OYBase}}$

CPI_{OY_n} = CPI as at the Review Date immediately preceding the commencement of the relevant Operating Year; and

CPI_{OYBase} = CPI as at the Review Date immediately preceding the commencement of the Operating Year when the Shared Operating Insurance Cost Component was last determined in accordance with Section 2.2 of this Annexure F;

T₁ is the first insurance sharing threshold, being *[Not disclosed]*% of SOICC_{OY_n} for the relevant Operating Year;

T₂ is the second insurance sharing threshold, being *[Not disclosed]*% of SOICC_{OY_n} for the relevant Operating Year;

T₃ is the third insurance sharing threshold, being *[Not disclosed]*% of SOICC_{OY_n} for the relevant Operating Year; and

T₄ is the fourth insurance sharing threshold, being *[Not disclosed]*% of SOICC_{OY_n} for the relevant Operating Year.

5 INSURANCE PAYMENTS

5.1 Insurance Payment

- (a) In respect of the relevant Operating Year, the State will pay to Project Co an amount (**Insurance Payment**) calculated as follows:

$$IP_{OYn} = SOICC_{OYn} + SOIRP_{OYn} + SPE_{OYn}$$

where:

IP_{OYn} is the Insurance Payment for that relevant Operating Year;

SOICC_{OYn} is the Shared Operating Insurance Cost Component in respect to the relevant Operating Year calculated in accordance with Section 4(b) of this Annexure F;

SOIRP_{OYn} is the Shared Operating Insurance Risk Payment in respect of the relevant Operating Year calculated in accordance with Section 4 of this Annexure F; and

SPE_{OYn} has the meaning set out in Section 4(b) of this Annexure F in respect of the relevant Operating Year.

- (b) Project Co will provide a notice to the State no later than 25 Business Days prior to the payment due date for Shared Operating Insurances.
- (c) Subject to receiving notice in accordance with Section 5.1(b) of this Annexure F and Project Co having complied with its obligations under Sections 2 and 3 of this Annexure F (as appropriate), the State must pay to Project Co the total Insurance Payment as part of the Quarterly Service Payment falling immediately prior to the date the earliest payment for the Shared Operating Insurances is due.

5.2 Insurance rebate payment

- (a) To the extent that the Expiry Date does not coincide with an anniversary of the First Operational Commencement Date, Project Co must use its best endeavours to procure receipt of a rebate from the relevant insurance provider as a result of the early termination of the Shared Operating Insurances.
- (b) Project Co must, within five Business Days of receipt of any such rebate, refund the amount of that rebate to the State.