

Schedule 4 – Compensation Table

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Benefit Package	Total Funding	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
Monetary Payments Clause 10	Future Fund																
	Economic Development Fund	195,000,000															
	Land Fund	65,000,000	10,000,000	6,000,000	10,000,000	15,000,000	15,000,000	27,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	27,700,000	18,300,000
	Administration Fund	16,250,000															
Corporate Headquarters Clause 11	48,750,000	900,000															
Business Development Unit Clause 12	5,000,000		5,000,000														
Mining Revenue Stream Clause 13	8,640,000				864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000			
Tourism Development Clause 14	Pink Lake		1,184,225	1,805,790	989,138	210,609	210,609	210,609	210,609	210,609	210,609	210,609					
	Lucky Bay		377,933	1,705,200	662,200	243,000	243,000	243,000									
LandCorp Land Parcels Clause 15	Lot 601																
	Bluff Point																
	Namgulu			5,600,000					700,000								
	Oakajee Lots					2,400,000											
Housing Properties Clause 16	Oakajee revenue stream																
Strategic Aboriginal Water Reserves Clause 17	Groundwater investigation																
	Water Monitors		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Water sites restoration		130,960.96	94,744.04	228,321.56												
			62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368	62,368
Yamatji Land Estate Clause 18																	
Government Partnership Committee Clause 19																	
Yamatji Conservation Estate Clause 20																	
Joint Management Clause 21	Yamatji Rangers and joint management staff (Cl. 21.7)**	17,473,127	1,624,622	1,649,952	1,675,504	1,701,158	1,727,512	1,752,585	1,779,111	1,805,897	1,832,949	1,860,279					
	Additional Ranger Funding (Cl. 21.8)		40,000	40,000	40,000	40,000	40,000	40,000									
Protection of Aboriginal Heritage Clause 22	Aboriginal heritage agreements																
	Cultural heritage adviser	100,000		100,000													
	Cultural records software	100,000		100,000													
Total Value	393,333,616	900,000	28,795,487	22,508,102	14,846,028	18,419,977	20,819,977	30,317,609	31,774,609	31,074,609	31,074,609	31,074,609	28,864,000	28,864,000	28,000,000	27,700,000	18,300,000

* To be expended within 10 years of Trust Effective Date

** Yamatji Rangers to be employed by DBCA for the first 5 years and to transition to Regional Entity as agreed (Clause 21.9)