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| Western Australian public sector quarterly workforce report |
|  |
| March 2015 |

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# Western Australian public sector quarterly workforce report – March 2015

This report provides information about Western Australia’s public sector workforce staffing levels as at the last pay fortnight of March 2015. The report relies on workforce data provided to the Public Sector Commission by public sector entities under the *Human Resource Minimum Obligatory Information Requirements* (HRMOIR).

Staffing levels are broken down into:

* Headcount[[1]](#footnote-1) - the number of employees;
* Paid FTE[[2]](#footnote-2) - the number full time equivalent (FTE) employees; and

Table 1 Western Australian public sector historical headcount and FTE from September 2012

|  |  |  |
| --- | --- | --- |
|  | Headcount | Paid FTE |
| September 2012 | 137 409 | 109 165 |
| December 2012 | 136 012 | 108 344 |
| March 2013 | 138 482 | 110 314 |
| June 2013 | 138 863 | 110 544 |
| September 2013 | 139 642 | 109 883 |
| December 2013 | 138 559 | 109 489 |
| March 2014 | 138 610 | 109 423 |
| June 2014 | 137 944 | 108 999 |
| September 2014 | 138 353 | 109 379 |
| December 2014 | 137 607 | 109 160 |
| March 2015 | 138 307 | 108 979 |

Table 2 Western Australian public sector entities

| Entity | Mar 2015 Headcount | Mar 2015 Paid FTE |
| --- | --- | --- |
| Department of Education | 48 529 | 35 682 |
| Department of Health | 46 320 | 35 544 |
| Department of Corrective Services | 4 637 | 4 250 |
| Department for Child Protection and Family Support | 2 560 | 2 207 |
| Western Australia Police | 2 497 | 1 810 |
| Disability Services Commission | 1 790 | 1 526 |
| Department of the Attorney General | 1 759 | 1 546 |
| Department of Parks and Wildlife | 1 735 | 1 486 |
| Department of Housing | 1 683 | 1 534 |
| Public Transport Authority of Western Australia | 1 632 | 1 573 |
| Department of Fire and Emergency Services | 1 604 | 1 516 |
| Department of Transport | 1 539 | 1 412 |
| Department of Finance | 1 308 | 1 215 |
| Central Institute of Technology | 1 170 | 877 |
| Polytechnic West | 1 120 | 937 |
| Department of Agriculture and Food | 1 118 | 1 009 |
| Main Roads WA | 1 103 | 1 024 |
| Department of Mines and Petroleum | 857 | 801 |
| Department of Commerce | 853 | 778 |
| Challenger Institute of Technology | 837 | 676 |
| Department of Culture and the Arts | 835 | 669 |
| Landgate (Western Australian Land Information Authority) | 828 | 765 |
| Department of Training and Workforce Development | 592 | 539 |
| Department of the Premier and Cabinet | 552 | 465 |
| Department of Fisheries | 526 | 479 |
| VenuesWest (Western Australian Sports Centre Trust) | 512 | 232 |
| Department of Water | 498 | 440 |
| Department of Planning | 463 | 425 |
| Insurance Commission of Western Australia | 397 | 348 |
| South West Institute of Technology | 364 | 264 |
| West Coast Institute | 347 | 284 |
| Department of Environment Regulation | 335 | 301 |
| Legal Aid Commission of Western Australia | 331 | 288 |
| Department of Local Government and Communities | 329 | 295 |
| Department of Treasury | 321 | 296 |
| Durack Institute of Technology | 275 | 221 |
| Drug and Alcohol Office | 266 | 207 |
| Office of the Director of Public Prosecutions | 261 | 235 |
| Department of Sport and Recreation | 233 | 182 |
| Great Southern Institute of Technology | 232 | 165 |
| Lotterywest (Lotteries Commission) | 222 | 205 |
| Zoological Parks Authority | 220 | 163 |
| School Curriculum and Standards Authority | 219 | 172 |
| Department of Lands | 209 | 197 |
| Kimberley Training Institute | 206 | 181 |
| Public Sector Commission | 189 | 128 |
| Department of State Development | 175 | 160 |
| Pilbara Institute | 175 | 152 |
| Forest Products Commission | 174 | 156 |
| Department of Regional Development | 168 | 151 |
| Metropolitan Cemeteries Board | 156 | 145 |
| Botanic Gardens and Parks Authority | 156 | 120 |
| Country High School Hostels Authority | 152 | 112 |
| Corruption and Crime Commission | 151 | 146 |
| Department of Aboriginal Affairs | 148 | 135 |
| Office of the Auditor General | 147 | 140 |
| WorkCover Western Australia Authority | 146 | 136 |
| Metropolitan Redevelopment Authority | 143 | 133 |
| Rottnest Island Authority | 135 | 116 |
| C Y O'Connor Institute | 129 | 110 |
| Chemistry Centre (WA) | 120 | 117 |
| Department of Racing, Gaming and Liquor | 117 | 108 |
| Goldfields Institute of Technology | 115 | 98 |
| Mental Health Commission | 112 | 96 |
| Department of Education Services | 110 | 96 |
| Western Australian Tourism Commission | 100 | 93 |
| Office of the Environmental Protection Authority | 96 | 86 |
| Animal Resources Authority | 74 | 46 |
| Ombudsman (Parliamentary Commissioner for Administrative Investigations) | 68 | 61 |
| Small Business Development Corporation | 62 | 51 |
| Swan River Trust | 58 | 51 |
| Western Australian Electoral Commission | 56 | 50 |
| Government Employees Superannuation Board (GESB) | 56 | 49 |
| Economic Regulation Authority | 54 | 51 |
| Legal Practice Board | 51 | 44 |
| The National Trust of Australia (W.A.) | 43 | 30 |
| Department of the Registrar Western Australian Industrial Relations Commission | 38 | 33 |
| Perth Market Authority | 36 | 29 |
| Department of the State Heritage Office | 34 | 31 |
| Equal Opportunity Commission | 27 | 24 |
| South West Development Commission | 24 | 23 |
| Healthway (Western Australian Health Promotion Foundation) | 22 | 19 |
| Office of the Inspector of Custodial Services | 21 | 19 |
| Pilbara Development Commission | 21 | 20 |
| Wheatbelt Development Commission | 21 | 16 |
| Health and Disability Services Complaints Office | 21 | 18 |
| Office of the Commissioner for Children and Young People | 20 | 16 |
| Construction Training Fund | 18 | 18 |
| Mid West Development Commission | 16 | 16 |
| Western Australian Meat Industry Authority | 16 | 12 |
| Keep Australia Beautiful Council (W.A.) | 15 | 11 |
| Office of the Information Commissioner | 14 | 13 |
| Goldfields-Esperance Development Commission | 12 | 11 |
| Great Southern Development Commission | 12 | 12 |
| Peel Development Commission | 12 | 9 |
| Gascoyne Development Commission | 10 | 8 |
| Potato Marketing Corporation of Western Australia | 10 | 9 |
| Kimberley Development Commission | 8 | 8 |
| Veterinary Surgeons’ Board | 6 | 4 |
| Burswood Park Board | 5 | 4 |
| Architects Board of Western Australia | 3 | 2 |
| Salaries and Allowances Tribunal | 3 | 2 |
| Minerals and Energy Research Institute of Western Australia | 2 | 2 |
| Western Australian public sector total | **138 307** | **108 979** |

1. ‘Headcount’ is a snapshot of employees as at the last pay period of the quarter, and includes all permanent, fixed term and paid casual employees during that pay period. [↑](#footnote-ref-1)
2. Paid FTE’ is a snapshot of employees who were paid during the last pay period of the quarter. This methodology may differ from those used by public sector agencies in their own operational workforce management process. As the quality of agency data is continuously being reviewed, some adjustments in FTE figures may occur. [↑](#footnote-ref-2)