Government of **Western Australia**

**Public Sector Commission**

**Western Australian Public Sector Workforce Report (September 2008)**

# In 2007/08, the Department of the Premier and Cabinet {DPC) introduced a new information system to improve workforce reporting on the Western Australian public sector. The Public Sector Commission will continue this process.

This report provides information on:

1. full time equivalent {FTE) employees in WA public sector agencies1; and
2. the number of employees {Head count) that are employed in WA public sector agencies2.

Workforce information is reported by public sector agencies each quarter.

To ensure that FTE across agencies is calculated using a standard approach, some methodological changes from previous years were necessary. These changes resulted in a 'break-in-series' of quarterly workforce reports between June 2007 and June 2008. As a result of these changes, workforce data from June 2008 may not be directly comparable to previous workforce reports.

## Agency Sept 2008

FTE

Sept 2008 Head Count

|  |  |  |
| --- | --- | --- |
| Department of Education & Training | 32889 | 48610 |
| Department of Health | 29937 | 38866 |
| Western Australia Police Service | 7073 | 7952 |
| Department of Corrective Services | 3372 | 4086 |
| Western Power {Electricity Networks Corporation) | 2568 | \* |
| Water Corporation | 2550 | \* |
| Department of Environment and Conservation | 1955 | 2256 |
| Department for Planning and Infrastructure | 1795 | 2004 |
| Department for Child Protection | 1724 | 2020 |
| Disability Services Commission | 1590 | 1850 |
| Department of Agriculture and Food | 1529 | 1686 |
| Department of the Attorney General3 | 1440 | 1750 |
| Public Transport Authority | 1314 | 1360 |
| Department of Housing and Works | 1274 | 1424 |
| Fire and Emergency Services Authority | 1273 | 1310 |
| Department of Treasury and Finance4 | 1193 | 1368 |
| Main Roads Western Australia | 1000 | 1082 |
| Swan TAFE | 985 | 1298 |
| Department of Consumer and Employment Protection | 935 | 1058 |
| Landgate | 934 | 1022 |
| Central Metropolitan College of TAFE | 884 | 1263 |
| Department of Industry and Resources | 821 | 888 |
| Department of Culture and the Arts | 676 | 849 |
| Challenger TAFE | 637 | 873 |
| Verve Energy {Electricity Generation Corporation) | 574 | \* |
| Department of the Premier and Cabinet | 570 | 666 |
| Department of Water | 540 | 621 |

1 FTE is a snapshot as at the pay day prior to 30 September 2008 of data submitted from 127 agencies. FTEs have been rounded to whole numbers.

2 Head count is a snapshot as at the pay day prior to 30 September 2008 and includes all permanent, fixed term and casual employees paid during that pay period. Headcount information for nine agencies marked with an asterisk was not provided.

3 The Department of the Attorney General FTE and headcount exclude Judiciary, Board Members, Tribunal members and personal staff to the Judiciary as they are not employed by DotAG. This change is effective from the September 2008 quarter. Data from the Office of the Public

Advocate and the Public Trust Office is included in the Department of the Attorney General’s FTE.

4 Includes the FTE (336) and Headcount (380) for the Department of Treasury and Finance’s ‘Shared Services’.

## Agency Sept 2008

FTE

Sept 2008 Head Count

|  |  |  |
| --- | --- | --- |
| Department of Fisheries | 413 | 462 |
| Synergy {Electricity Retail Corporation) | 384 | \* |
| Racing and Wagering Western Australia | 374 | \* |
| West Coast TAFE | 362 | 533 |
| Insurance Commission of Western Australia | 316 | 333 |
| Fremantle Port Authority | 299 | 311 |
| South West Regional TAFE | 294 | 429 |
| Horizon Power {Regional Power Corporation) | 273 | \* |
| Legal Aid Western Australia | 259 | 294 |
| Forest Products Commission | 258 | 298 |
| Department for Communities | 223 | 274 |
| Government Employees Superannuation Board of WA | 216 | 245 |
| Gold Corporation | 215 | \* |
| Pilbara TAFE | 214 | 255 |
| Office of the Director of Public Prosecutions | 210 | 267 |
| Central West TAFE | 205 | 280 |
| Western Australian Sports Centre Trust | 201 | 524 |
| Great Southern TAFE | 190 | 294 |
| Lotteries Commission | 189 | \* |
| Western Australian Land Authority | 182 | \* |
| Corruption and Crime Commission | 167 | 172 |
| Department of Sport and Recreation | 167 | 228 |
| Western Australian Tourism Commission | 162 | 178 |
| Curriculum Council of Western Australia | 160 | 177 |
| Zoological Parks Authority | 157 | 202 |
| Electorate Officers | 146 | 238 |
| Department of Indigenous Affairs | 137 | 167 |
| Kimberley TAFE | 130 | 150 |
| C Y OConnor College of TAFE | 122 | 156 |
| Botanic Gardens and Parks Authority | 121 | 142 |
| WorkCover Western Australia Authority | 121 | 144 |
| Department of Local Government and Regional Development | 107 | 117 |
| Chemistry Centre {WA) | 103 | 110 |
| Department of Racing, Gaming and Liquor | 103 | 126 |
| Rottnest Island Authority | 101 | 133 |
| Esperance Port Authority | 101 | 102 |
| Office of the Country High School Hostels Authority | 98 | 141 |
| Office of the Auditor General | 97 | 106 |
| Metropolitan Cemeteries Board | 84 | 111 |
| Western Australian Electoral Commission | 70 | 84 |
| Animal Resources Authority | 65 | 69 |
| Small Business Development Corporation | 65 | 73 |
| Builders and Painters Registration Board | 57 | 64 |
| Office of Energy | 56 | 60 |
| Geraldton Port Authority | 56 | 58 |
| Western Australian Treasury Corporation | 56 | 58 |
| Swan River Trust | 53 | 55 |
| Western Australian Institute of Sport | 51 | 55 |
| East Perth Redevelopment Authority | 48 | 52 |
| Department of Education Services | 44 | 53 |
| Broome Port Authority | 41 | 61 |
| WA Greyhound Racing Association | 40 | 43 |
| Legal Practice Board | 39 | 55 |
| Department of the Registrar Western Australian Industrial Relations Commission | 38 | 45 |
| Economic Regulation Authority | 38 | 43 |

Agency Sept 2008

FTE

Sept 2008 Head Count

|  |  |  |
| --- | --- | --- |
| Western Australian College of Teaching | 38 | 41 |
| Office of the Public Sector Standards Commissioner | 36 | 41 |
| Parliamentary Commissioner for Administrative Investigations | 33 | 38 |
| Bunbury Water Board | 32 | 33 |
| Port Hedland Port Authority | 30 | 30 |
| Busselton Water Board | 30 | 31 |
| Equal Opportunity Commission | 29 | 38 |
| The National Trust of Australia {WA) | 29 | 43 |
| Heritage Council | 28 | 32 |
| Independent Market Operator | 27 | 28 |
| Nurses Board of Western Australia | 25 | 28 |
| Dampier Port Authority | 25 | 26 |
| South West Development Commission | 23 | 25 |
| Albany Port Authority | 23 | 23 |
| Bunbury Port Authority | 18 | 20 |
| Midland Redevelopment Authority | 16 | 17 |
| Office of Health Review | 16 | 18 |
| Office of the Inspector of Custodial Services | 15 | 17 |
| Mid West Development Commission | 15 | 16 |
| Perth Market Authority | 15 | 18 |
| Pilbara Development Commission | 14 | 14 |
| Health Promotion Foundation WA | 13 | 14 |
| Peel Development Commission | 12 | 15 |
| Wheatbelt Development Commission | 12 | 15 |
| Keep Australia Beautiful | 12 | 14 |
| State Supply Commission of Western Australia | 11 | 12 |
| Commissioner for Children & Young People | 11 | 13 |
| Goldfields Esperance Development Commission | 11 | 12 |
| Great Southern Development Commission | 11 | 14 |
| Kimberley Development Commission | 10 | 11 |
| WA Meat Industry Authority | 10 | 14 |
| Gascoyne Development Commission | 10 | 10 |
| Building & Construction Industry Levy Fund | 10 | 11 |
| Office of the Information Commissioner | 9 | 10 |
| Potato Marketing Corporation of WA | 9 | 10 |
| Hairdressers Registration Board of WA | 7 | 7 |
| Pharmaceutical Council of Western Australia | 6 | 7 |
| Burswood Park Board | 5 | 5 |
| Law Reform Commission of Western Australia | 5 | 11 |
| Veterinary Surgeons Board | 3 | 5 |
| Architects Board of WA | 2 | 3 |
| Salaries and Allowances Tribunal [Parliamentary] | 2 | 2 |
| Minerals and Energy Research Institute of WA | 2 | 4 |

Western Australian Public Sector: 111,211 \*

5

5 A Headcount total is not available due to data not being provided by nine agencies.