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| Western Australian public sector quarterly workforce report |
|  |
| September 2014 |

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# Western Australian public sector quarterly workforce report – September 2014

This report provides information about Western Australia’s public sector workforce staffing levels as at the last pay fortnight of September 2014. The report relies on workforce data provided to the Public Sector Commission by public sector entities under the *Human Resource Minimum Obligatory Information Requirements* (HRMOIR).

Staffing levels are broken down into:

* Headcount[[1]](#footnote-1) - the number of employees;
* Paid FTE[[2]](#footnote-2) - the number full time equivalent (FTE) employees; and

Table 1 Western Australian public sector historical headcount and FTE from September 2011

|  |  |  |
| --- | --- | --- |
|  | Headcount | Paid FTE |
| September 2011 | 139 071 | 105 627 |
| December 2011 | 133 207 | 102 819 |
| March 2012 | 140 196 | 107 116 |
| June 2012 | 140 725 | 107 579 |
| September 2012 | 137 409 | 109 165 |
| December 2012 | 136 012 | 108 344 |
| March 2013 | 138 482 | 110 314 |
| June 2013 | 138 863 | 110 544 |
| September 2013 | 139 642 | 109 883 |
| December 2013 | 138 559 | 109 489 |
| March 2014 | 138 610 | 109 423 |
| June 2014 | 137 944 | 108 999 |
| September 2014 | 138 353 | 109 379 |

Table 2 Western Australian public sector entities

| Entity | Sep 2014 Headcount | Sep 2014 Paid FTE |
| --- | --- | --- |
| Department of Education | 48 962 | 35 914 |
| Department of Health | 45 772 | 35 674 |
| Department of Corrective Services | 4 749 | 4 322 |
| Western Australia Police | 2 550 | 1 877 |
| Department for Child Protection and Family Support | 2 528 | 2 185 |
| Disability Services Commission | 1 805 | 1 517 |
| Department of Parks and Wildlife | 1 771 | 1 486 |
| Department of the Attorney General | 1 740 | 1 534 |
| Department of Housing | 1 698 | 1 546 |
| Public Transport Authority of Western Australia | 1 599 | 1 532 |
| Department of Fire and Emergency Services | 1 536 | 1 486 |
| Department of Transport | 1 528 | 1 397 |
| Department of Finance | 1 332 | 1 227 |
| Central Institute of Technology | 1 249 | 944 |
| Department of Agriculture and Food | 1 214 | 1 084 |
| Polytechnic West | 1 187 | 981 |
| Commissioner of Main Roads | 1 110 | 1 023 |
| Department of Commerce | 868 | 806 |
| Department of Mines and Petroleum | 847 | 799 |
| Landgate (Western Australian Land Information Authority) | 837 | 739 |
| Challenger Institute of Technology | 818 | 632 |
| Department of Culture and the Arts | 718 | 609 |
| Department of Training and Workforce Development | 617 | 555 |
| Department of the Premier and Cabinet | 540 | 460 |
| Department of Fisheries | 524 | 479 |
| Western Australian Sports Centre Trust | 517 | 230 |
| Department of Water | 480 | 416 |
| Department of Planning | 467 | 425 |
| Insurance Commission of Western Australia | 389 | 339 |
| Department of Environment Regulation | 356 | 306 |
| West Coast Institute of Training | 353 | 279 |
| South West Institute of Technology | 348 | 260 |
| Legal Aid Commission of Western Australia | 339 | 305 |
| Department of Local Government and Communities | 306 | 278 |
| Department of Treasury | 304 | 279 |
| Durack Institute of Technology | 274 | 219 |
| Drug and Alcohol Office | 260 | 198 |
| Office of the Director of Public Prosecutions | 258 | 233 |
| Great Southern Institute of Technology | 248 | 174 |
| Department of Sport and Recreation | 237 | 186 |
| Zoological Parks Authority | 224 | 171 |
| Lotterywest (Lotteries Commission) | 220 | 205 |
| Kimberley Training Institute | 200 | 176 |
| Pilbara Institute | 199 | 179 |
| Department of Lands | 196 | 178 |
| Public Sector Commission | 195 | 129 |
| Forest Products Commission | 182 | 163 |
| School Curriculum and Standards Authority | 175 | 147 |
| Department of State Development | 174 | 157 |
| Department of Aboriginal Affairs | 163 | 143 |
| Botanic Gardens and Parks Authority | 156 | 128 |
| Department of Regional Development | 154 | 138 |
| Metropolitan Cemeteries Board | 151 | 141 |
| WorkCover Western Australia Authority | 149 | 137 |
| Office of the Auditor General | 146 | 139 |
| Country High School Hostels Authority | 146 | 119 |
| Corruption and Crime Commission | 145 | 139 |
| C Y O'Connor Institute | 141 | 113 |
| Metropolitan Redevelopment Authority | 126 | 116 |
| Rottnest Island Authority | 125 | 91 |
| Chemistry Centre (WA) | 123 | 117 |
| Department of Racing, Gaming and Liquor | 115 | 109 |
| Department of Education Services | 111 | 101 |
| Mental Health Commission | 110 | 96 |
| Western Australian Tourism Commission | 105 | 97 |
| Goldfields Institute of Technology | 101 | 93 |
| Office of the Environmental Protection Authority | 100 | 91 |
| Government Employees Superannuation Board (GESB) | 88 | 71 |
| Animal Resources Authority | 73 | 47 |
| Ombudsman (Parliamentary Commissioner for Administrative Investigations) | 67 | 60 |
| Small Business Development Corporation | 65 | 57 |
| Western Australian Electoral Commission | 55 | 50 |
| Economic Regulation Authority | 53 | 52 |
| Swan River Trust | 53 | 46 |
| Legal Practice Board | 48 | 41 |
| The National Trust of Australia (W.A.) | 41 | 29 |
| Perth Market Authority | 41 | 28 |
| Department of the Registrar Western Australian Industrial Relations Commission | 38 | 32 |
| Department of the State Heritage Office | 36 | 32 |
| Commissioner for Equal Opportunity | 31 | 28 |
| South West Development Commission | 23 | 22 |
| Healthway (Western Australian Health Promotion Foundation) | 22 | 21 |
| Pilbara Development Commission | 21 | 17 |
| Office of the Inspector of Custodial Services | 20 | 18 |
| Wheatbelt Development Commission | 19 | 16 |
| Health and Disability Services Complaints Office | 19 | 15 |
| Construction Training Fund | 18 | 18 |
| Office of the Commissioner for Children and Young People | 18 | 12 |
| Western Australian Meat Industry Authority | 16 | 12 |
| Mid West Development Commission | 15 | 15 |
| Keep Australia Beautiful Council (W.A.) | 14 | 12 |
| Great Southern Development Commission | 12 | 12 |
| Office of the Information Commissioner | 12 | 11 |
| Peel Development Commission | 12 | 10 |
| Potato Marketing Corporation of Western Australia | 11 | 11 |
| Goldfields-Esperance Development Commission | 10 | 9 |
| Gascoyne Development Commission | 9 | 8 |
| Kimberley Development Commission | 7 | 7 |
| Veterinary Surgeons’ Board | 6 | 4 |
| Burswood Park Board | 5 | 4 |
| Salaries and Allowances Tribunal | 4 | 3 |
| Minerals and Energy Research Institute of Western Australia | 2 | 2 |
| Architects Board of Western Australia | 2 | 1 |
| Western Australian public sector total | **138 353** | **109 379** |

1. ‘Headcount’ is a snapshot of employees as at the last pay period of the quarter, and includes all permanent, fixed term and paid casual employees during that pay period. [↑](#footnote-ref-1)
2. Paid FTE’ is a snapshot of employees who were paid during the last pay period of the quarter. This methodology may differ from those used by public sector agencies in their own operational workforce management process. As the quality of agency data is continuously being reviewed, some adjustments in FTE figures may occur. [↑](#footnote-ref-2)