## WESTERN AUSTRALIA

#### SALARIES AND ALLOWANCES ACT 1975

#### **DETERMINATION OF THE**

#### SALARIES AND ALLOWANCES TRIBUNAL

# FOR CLERKS AND DEPUTY CLERKS OF THE PARLIAMENT, PUBLIC SERVICE OFFICE HOLDERS INCLUDED IN THE SPECIAL DIVISION AND

## PERSONS HOLDING OFFICES PRESCRIBED IN SALARIES AND

#### **ALLOWANCES REGULATION NUMBER 3**

Pursuant to Sections 6(1) (c) (d) and (e)

#### December 2012

#### BACKGROUND

- 1. On 31 March 2011 the Tribunal issued a determination which included variations to the remuneration of office holders included in the Special Division of the Public Service and persons holding Prescribed Offices.<sup>1</sup> In that determination the Tribunal embarked upon a revised salary structure to properly accommodate the levels of responsibility, accountability and work value across the range of CEO and senior officer positions throughout this sector of the public service. This initiative was continued in the determination handed down on 22 February 2012.<sup>2</sup>
- 2. Prior to the implementation of this structure, salary levels for these office holders could only be ascertained by obtaining additional information particular to each appointee not provided in the determination. This information went to seeing whether the officer held the position under a tenured or non-tenured appointment (the latter attracting a 20 per cent loading). Then it would have been necessary to establish the officer's length of service within the position to discover the salary to which the appointee had progressed but which established a salary point without reference to the classification stated in the determination. Following these steps, it was then necessary to see whether the office came within the definition of a CEO under the *Public Sector Management Act 1994* which attracted an additional loading of \$5,000. Under the previous salary structure it was impossible to identify the salary of office holders by reference to the determination alone.

<sup>&</sup>lt;sup>1</sup> <u>http://www.sat.wa.gov.au/SpecialDivisionAndPrescribedOfficeHolders/2011March/Pages/Default.aspx</u>
<sup>2</sup> <u>http://www.sat.wa.gov.au/SpecialDivisionAndPrescribedOfficeHolders/Documents/Determination%20Special</u>
<u>% 20Division,% 20Prescribed% 20Officers% 20and% 20Clerks% 20of% 20the% 20Parliament% 202012% 20Final%</u>
<u>20version% 202% 2028-2-12.pdf</u>

- 3. The revised salary structure now in place not only allows the Tribunal to more effectively identify the levels of responsibility, accountability and work value of these positions but now provides transparency not previously available. It also provides scope within the new salary band structure to accommodate attraction and retention issues and mobility within the public service.
- 4. While the transition to the new salary structure has necessitated some adjustments for individual office holders arising from the abolition of the tenured/non-tenured status and the entitlement to progression under the former salary scale, general salary adjustments for office holders have been in line with community wage and salary adjustments.
- 5. The scope of 'remuneration' under the *Salaries and Allowances Act 1975* requires the identification and determination of all benefits, entitlements and payments (whether in money or not) which devolve to the office holder pursuant to the reward for performance of the duties of the appointment. This lends credence to the notion of implementing the 'total employment cost' model to take into account the provision of motor vehicles, superannuation and allowances and benefits ascribed to remote locations and any special arrangements such as travel and leave which attach to the attraction and retention of particular appointments. Although these generally follow the public service standards, the particular identification of these by the Tribunal is necessary for the employing authority of these offices to authorise the payment or allow access to the benefits.
- 6. The 'remuneration package' for Special Division and Prescribed Office holders pursuant to this determination is ascertained by reference to:
  - Part 3 Salary of the First Schedule where the designated office holder is identified together with the salary determined for the office; plus
  - The provision of a motor vehicle or the cash value of the motor vehicle under Part 4 of the First Schedule; plus
  - District and Travel Allowances under Part 5 of the First Schedule where the officer is located in remote areas; plus
  - Housing and Utilities payments including rental subsidies, home ownership subsidies and electricity subsidies under Part 6 of the First Schedule where the office holder is located in a remote area; and
  - Superannuation under Part 7 of the First Schedule in line with contributions pursuant to the *Superannuation Guarantee (Administration) Act 1992 (Cth)*, the *State Superannuation Act 2000* and the *State Superannuation Regulations 2001* or the *Fire and Emergency Services Regulations 1986* as the case may be or as otherwise determined in Part 7 of the First Schedule.

# CONDUCT OF THE INQUIRY

7. In discharging the responsibilities given to it by the Parliament, the Tribunal has in the context of its current inquiry adopted the following approach. It has:

- advertised for public submissions;
- written to office holders inviting submissions about their positions;
- undertaken a series of individual reviews of Special Division positions and Prescribed Offices;
- considered relevant labour market and economic data; and
- sought advice from its Statutory Advisor.

# Public submissions

8. Submissions to the Tribunal's current inquiry were invited through an advertisement placed in The West Australian on 8 August 2012 and on the Tribunal's web site with a closing date of 5 September 2012.

# Invitation to Office Holders

9. The Tribunal wrote to office holders on 23 August 2012 inviting submissions. In so doing, office holders were invited to advise the Tribunal of any significant changes to the work value of their positions and other relevant factors.

## Review

10. In line with past practice, the Tribunal, independent of any submissions, has initiated reviews of a number of positions. Mercer (Australia) Pty Ltd ("Mercer"), a leading consultancy organisation with established national expertise in public and private sector remuneration, was engaged to examine a number of Prescribed Offices and to report to the Tribunal. Comparative remuneration data was also sought from Mercer.

# Labour Market and Economic Data

11. The Tribunal considered labour market and economic indices including the Wage Price Index (WPI), Average Weekly Earnings, the Consumer Price Index (CPI) and Total Employment Growth. The Tribunal has monitored economic commentaries and forecasts from a range of state, national and international sources. Consideration has also been given to recent increases provided under existing awards and current public sector wage negotiations.

## Advice from Statutory Advisor

12. The Tribunal requested advice from its Statutory Advisor on the Special Division and Prescribed Offices, regarding submissions to the Tribunal, machinery of government changes and a range of other relevant issues.

# CONSIDERATIONS

13. During the current inquiry, the Tribunal reviewed all positions in the Special Division of the Public Service, Prescribed Offices and the Clerks and Deputy Clerks of the Parliament. The Tribunal considered all submissions received, the state of the labour market and the economy,

as well as remuneration structures for senior public sector offices in other Australian jurisdictions.

14. When determining appropriate classifications for office holders' positions, the Tribunal took into account a variety of factors including work value, market forces, value to the State and government priorities.

# Submissions

- 15. Twenty eight submissions were received from office holders in the Special Division of the Public Service and Prescribed Offices. Submissions were also received from Senior Legal Officers, the Clerks of the Parliament and a submission from the Government.
- 16. Most submissions sought either an increase in classification or an increase in remuneration within their current classification. The main issues raised in submissions referred to changes in responsibilities and/or work value that had occurred in the roles of the office holders.

# Government Wages Policy

17. The Tribunal was advised that the Government's wages policy provides for possible wage increases above CPI where work practice reforms or efficiency initiatives are included, with total increases capped at projected growth in the Western Australian WPI (currently 4.5% for 2012/13).

## Work Value Assessments

- 18. The Tribunal commissioned Mercer (Australia) Pty Ltd ('Mercer') to conduct work value assessments on the following 10 offices:
  - Auditor General;
  - Deputy Auditor General;
  - Commissioner for Children and Young People;
  - Inspector of Custodial Services;
  - Deputy Electoral Commissioner;
  - Commissioner for Equal Opportunity;
  - Information Commissioner;
  - Parliamentary Commissioner for Administrative Investigations (Ombudsman);
  - Deputy Parliamentary Commissioner for Administrative Investigations (Deputy Ombudsman); and
  - Public Sector Commissioner.
- 19. These work value assessments measure the nature and complexity of the office within the context of the statutory framework under which the office holder functions and the responsibility, skills and accountability which attach to the discharge of duties of the office..

## Labour Market and Economic Data

20. Table 1 shows forecasts for the major economic indicators from the Western Australian Government's 2012/13 Budget – Economic and Fiscal Outlook. Forecasts shown are on an annual average basis.

# TABLE 1: WESTERN AUSTRALIAN GOVERNMENT'S 2012/13 BUDGET –ECONOMIC AND FISCAL OUTLOOK

| Major Economic Indicators | 2010/11<br>Actual <sup>(a)</sup><br>% | 2011/12<br>Estimated<br>Actual<br>% | 2012/13<br>Budget<br>Estimate<br>% | 2013/14<br>Forward<br>Estimate<br>% | 2014/15<br>Forward<br>Estimate<br>% |
|---------------------------|---------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|
| Gross State Product       | 4.3                                   | 4.0                                 | 4.75                               | 4.5                                 | 4.0                                 |
| Gross State Income        | 3.5                                   | 5.25                                | 5.75                               | 5.25                                | 3.75                                |
| Employment Growth         | 0.3                                   | 3.5                                 | 2.5                                | 2.5                                 | 2.5                                 |
| Unemployment Rate         | 5.0                                   | 4.75                                | 4.75                               | 4.5                                 | 4.25                                |
| Consumer Price Index      | 2.8                                   | 2.2                                 | 3.5                                | 3.25                                | 3.25                                |
| Wage Price Index Growth   | 3.3                                   | 4.25                                | 4.25                               | 4.5                                 | 4.5                                 |
| Population Growth         | 5.5                                   | 4.5                                 | 5.25                               | 5.75                                | 5.75                                |

Source: 2010/11 Western Australian Government 2012-13 Budget – Economic and Fiscal Outlook: Budget Paper No 3, Page 4

21. Table 2 provides a summary of the quarterly and annual changes in a number of key economic indicators.

| AND ANNUAL AVERAGE INCREASES - SELECTED ECONOMIC INDICATORS 2 |   |  |  |  |
|---|---|--|--|--|
| Quarterly %<br>Increase                                       | Annual<br>Average %<br>Increase   |  |  |  |
| 1.1%  | 2.0%  |  |  |  |
| 1.4%  | 2.0%  |  |  |  |
| 1.1%  | 4.5%  |  |  |  |
| 1.2%  | 3.7%  |  |  |  |
| 1.1%  | 4.6%  |  |  |  |
| 1.2%  | 3.7%  |  |  |  |
| 1.3%  | 4.4%  |  |  |  |
| 1.2%  | 3.4%  |  |  |  |
| 1.5%  | 5.7%  |  |  |  |
| 0.7%  | 3.7%  |  |  |  |
| 0.0%  | 2.9%  |  |  |  |
| 0.4%  | 3.4%  |  |  |  |
| 1.5%  | 5.6%  |  |  |  |
| 0.2%  | 0.6%  |  |  |  |
|   | Increase         1.1%         1.4%         1.1%         1.2%         1.1%         1.2%         1.1%         1.2%         1.5%         0.4%         1.5% |  |  |  |

# TABLE 2: NATIONAL AND WESTERN AUSTRALIAN ECONOMY – QUARTERLYAND ANNUAL AVERAGE INCREASES – SELECTED ECONOMIC INDICATORS 2012

Sources: CPI ABS Cat 6401.0 WPI ABS Cat 6345.0 AWE ABS Cat 6302.0 EG ABS Cat 6202.0

22. The economic indicators provided in Tables 1 and 2 demonstrate that the Western Australian economy is in a solid, steady period of economic growth. This is supported by statements

from the Department of Treasury and economic advisory bodies such as the Reserve Bank of Australia<sup>3</sup>. However it is recognised by the Tribunal that despite the relatively healthy economic outlook in Western Australia, compared with other states and countries, there remain risks to the Western Australian economy associated with global financial issues and volatile commodity prices.

23. A recent statement by the Premier and Treasurer<sup>4</sup> highlighted some of the economic risks faced by the public sector arising from the volatility in iron ore prices, continuing strength in the Australian dollar and shrinking share of Goods and Services Tax revenue.

# CONCLUSIONS

- 24. The Tribunal's determinations of 31 March 2011 and 22 February 2012 established the new classification and remuneration structure for the Special Division and Prescribed Office holders. The result of this inquiry is to provide for a general economic adjustment for officer holders, recognise those office holders who have undergone substantial changes in their responsibilities or work value and to correct the few anomalies that occurred when translating existing salaries under the old classification and remuneration structure into the new model.
- 25. At this time, having taken into regard the general economic conditions and wage movements in the public and private sectors, an adjustment in salaries in line with general economic movements is appropriate. Accordingly, salaries shall be increased by 3.25 per cent with effect from 1 January 2013

## Work Value Assessments and Remuneration Adjustments

- 26. After considering work value assessments, submissions from office holders and advice from the Tribunal's statutory advisor, the Tribunal has adjusted the remuneration of the following office holders in recognition of the changes in statutory amendments, accountability to Parliament and/or the community, machinery of government changes and to address anomalies arising out of the transition to the new classification and remuneration framework.
  - Parliamentary Commissioner for Administrative Investigations;
  - Information Commissioner;
  - Inspector of Custodial Services;
  - Chief Executive Officer, Department of Education Services;
  - Director General, Department of Agriculture and Food;
  - Chief Executive Officer, Botanic Gardens and Parks Authority;
  - Chief Executive Officer, ChemCentre;
  - Chief Executive Officer, Rottnest Island Authority

<sup>&</sup>lt;sup>3</sup>Reserve Bank of Australia Statement on Monetary Policy November 2012 <u>http://www.rba.gov.au/publications/smp/index.html</u>

<sup>&</sup>lt;sup>4</sup>Media Statement 26 Sept 2012: Government focused on sound financial outcomes <u>http://www.mediastatements.wa.gov.au/Lists/Statements/DispForm.aspx?ID=151057</u>

- Deputy Commissioner, Community and Juvenile Justice, Department of Corrective Services;
- Deputy Commissioner, Adult Custodial, Department of Corrective Services;
- Deputy Electoral Commissioner; and
- Executive Director, Office of Government Procurement, Department of Finance.

# Motor Vehicle Entitlements

27. The Tribunal received advice from State Fleet that the majority of whole of life lease costs over the range of available vehicles have either remained steady or have decreased in 2012. Taking this into account, the Tribunal has determined no change to the notional whole of life lease value of the motor vehicle entitlement in this Determination.

# Senior Legal Officers' Positions

- 28. The Tribunal is mindful of the salary pressures being exerted at lower classifications of senior legal officers within the Special Division of the Public Service by rates under the Public Service and Government Officers General Agreement 2011 which apply to legal officers under the Senior Executive Service. It is noted that salaries of officers pursuant to that agreement are to be increased by 4.25 per cent with effect from 12 April 2013. The Tribunal will monitor the situation to ensure that salary rates of senior legal officers within the Special Division properly reflect the higher levels of responsibility.
- 29. In light of the new salary framework that has been implemented and in line with the general principles of responsibility, accountability and work value the Tribunal has adjusted the salaries of several designated senior legal officers to more accurately reflect the value of those positions.
- 30. In this determination, the Tribunal has provided for an increase of 3.25 per cent in salary for Senior Legal Officers from 1 January 2013.

# Court Registrars' Positions

- 31. The Tribunal has continued to determine the salary of Court Registrars at the same time as it has reported on judicial salaries.
- 32. This determination reflects the salary awarded to the Court Registrars in the Tribunal's determination of 23 November 2012 which is effective from 1 January 2013.

## **Director of Public Prosecutions**

33. The remuneration of the position of Director of Public Prosecutions has been determined in reference to the issues identified under paragraphs 29 and 30. An increase of 3.25 per cent has been determined by the Tribunal.

# Clerks of the Parliament

- 34. The Clerks of the Parliament requested in their submission a 9 per cent increase in salary. This request was based on the claim that:
  - The Clerks and Deputy Clerks have lost salary relativity with the Clerks Assistant salary since 2009; and
  - The Clerks and Deputy Clerks have lost salary relativity with the Clerks of other Parliaments throughout Australia since 2007.
- 35. While the figures submitted by the Clerks were acknowledged, the Tribunal was also cognisant of the fact that despite the small drop in relativities between a Deputy Clerk and a Clerks Assistant since 2009, the Clerks and Deputy Clerks' salary relativities have substantially increased since 2006.
- 36. Over the same time period the salary of a Clerk has increased substantially compared with a Member of Parliament while a Deputy Clerk, who had previously been paid less than a Member of Parliament, has since 2006 received a higher salary than a Member of Parliament.
- 37. The Tribunal has determined that no further increase, other than the general increase shall apply to the Clerks and Deputy Clerks of the Parliament.

# Solicitor General

38. The Tribunal previously determined the remuneration of the Solicitor General to take into account the right of private practice. The remuneration now determined has been adjusted in light of limitations on that right. The amount determined is expressed as the 'total employment cost' inclusive of superannuation and the value of a motor vehicle.

# DETERMINATION

- 39. In discharging its statutory duties, the Tribunal determines that a salary increase of 3.25 per cent be awarded for office holders in the Special Division of the Public Service, Prescribed Office holders and the Clerks and Deputy Clerks of the Parliament.
- 40. Remuneration will be paid in accordance with rates and provisions set out in the schedules following which take into account other adjustments related to specific offices and office holders.
- 41. The determination will now issue.

The determination will now issue. Signed this 18th day of December 2012.

> W S Coleman AM C A Broadbent B J Moore CHAIRMAN MEMBER MEMBER SALARIES AND ALLOWANCES TRIBUNAL

# FIRST SCHEDULE

Pursuant to section 6(1)(d) and (e) of the *Salaries and Allowances Act 1975*, the Salaries and Allowances Tribunal ("the Tribunal") determines the remuneration to be paid to offices of the Public Service who hold offices included in the Special Division and those who hold Prescribed Offices, as hereunder follows with effect from 1 January 2013.

# PART 1: REMUNERATION

## **SECTION 1: GENERAL**

- 1.1 The remuneration of holders of offices listed in this Schedule comprises salary, superannuation and other benefits described below.
- 1.2 The remuneration is inclusive of annual leave loading.
- 1.3 A person holding more than one Special Division or Prescribed Office, shall receive remuneration for one such office only, being the office classified or remunerated at the highest level.
- 1.4 To the extent that terms and conditions of employment affect remuneration (e.g. paid leave), office holders listed in this Schedule are entitled to the same terms and conditions as contained in the *Public Service Award 1992* as at the date of this determination and the *Public Service and Government Officers General Agreement* 2011. Where there is any inconsistency between the this determination and the terms and conditions of the *Public Service Award 1992* and the *Government Officers General Agreement 2011*, the determination in this Schedule shall prevail to the extent of any inconsistency.
- 1.5 Special Division and Prescribed Office holders are entitled to participate in salary packaging arrangements for superannuation and novated leases. Those arrangements can be effected in accordance with the "Guidelines for Salary Packaging in the WA Public Sector" document, which can be accessed at:

http://www.commerce.wa.gov.au/LabourRelations/PDF/Circulars/2012\_004.pdf

# PART 2: CLASSIFICATION FRAMEWORK FOR SPECIAL DIVISION OFFICES

# **SECTION 1: GENERAL**

- 1.1 Special Division offices listed in this Schedule have been assigned by the Tribunal to one of four classifications designated Band 1 to Band 4.
- 1.2 Each classification (Band 1 to Band 4) has a commensurate indicative annual salary as specified in this Section. The salary is inclusive of annual leave loading and no additional leave loading should be paid. The salary is exclusive of other benefits described further below in Parts 4, 5, 6 and 7.
- 1.3 Chief Executive Officers (CEOs) have been designated a higher salary range within each Band in recognition of the distinction between CEOs with end of line responsibility and non-CEOs in subordinate positions.
- 1.4 The Tribunal will review the classification of an office when that office becomes vacant and prior to a new appointment being made.

| Table:         1         Indicative annual salary (inclusive of annual leave loading) range for the |
|---|
| classification of Chief Executive Officers in the Special Division of the Public Service            |

| Special Division Chief Executive Officers |                     |           |  |  |
|---|---------------------|-----------|--|--|
| Band Annual Salary Range                  |                     |           |  |  |
| Band 1                                    | \$347,145 \$490,438 |           |  |  |
| Band 2                                    | \$286,727 \$347,145 |           |  |  |
| Band 3                                    | \$220,842 \$286,727 |           |  |  |
| Band 4                                    | \$189,242           | \$220,842 |  |  |

Table: 2 Indicative annual salary (inclusive of annual leave loading) range for the<br/>classification of non-Chief Executive Officers in the Special Division of the Public<br/>Service

| Special Division non-Chief Executive Officers |                               |           |  |  |
|---|-------------------------------|-----------|--|--|
| Band Annual Salary Range                      |                               |           |  |  |
| Band 1  | Not applicable Not applicable |           |  |  |
| Band 2  | \$264,631 \$312,449           |           |  |  |
| Band 3  | \$213,429 \$264,631           |           |  |  |
| Band 4  | \$170,363                     | \$213,429 |  |  |

# PART 3: SALARY

## **SECTION 1: OFFICES AND OFFICE HOLDERS**

1.1 The salaries (inclusive of annual leave loading) specified in this Part are based on the offices being of a full-time nature. Where a part-time appointment is made, the salary shall be payable on a pro rata basis in accordance with the proportion of full-time hours worked subject to the employment being at least half of the full-time rate.

| SPECIAL DIVISIO            | SPECIAL DIVISION CEOs                  |      |                  |           |
|----------------------------|--|------|------------------|-----------|
| Office                     | Department or Agency                   | Band | Office<br>Holder | Salary    |
| Director General           | Agriculture and Food                   | 2    | R Delane         | \$286,727 |
| Chief Executive<br>Officer | Alcohol and Drug Authority             | 4    | N Guard          | \$218,777 |
| Director General           | Attorney General                       | 2    | C Gwilliam       | \$300,449 |
| Chief Executive<br>Officer | Botanic Gardens and Parks<br>Authority | 4    | M Webb           | \$205,975 |
| Managing Director          | Central Institute of<br>Technology     | 4    | N Fernandes      | \$205,975 |
| Managing Director          | Challenger Institute of Technology     | 4    | E Harris         | \$196,321 |
| Chief Executive<br>Officer | ChemCentre                             | 4    | P Millington     | \$205,975 |
| Director General           | Child Protection                       | 2    | T Murphy         | \$347,145 |
| Director General           | Commerce                               | 2    | B Bradley        | \$300,449 |
| Director General           | Communities                            | 3    | J Perkins        | \$246,397 |
| Commissioner               | Corrective Services                    | 2    | I Johnson        | \$347,145 |
| Director General           | Culture and the Arts                   | 3    | A Lucas          | \$236,669 |
| Managing Director          | CY O'Connor College                    | 4    | J Scott          | \$189,242 |
| Director General           | Disability Services<br>Commission      | 2    | R Chalmers       | \$325,779 |
| Managing Director          | Durack Institute of<br>Technology      | 4    | B Beevers        | \$189,242 |
| Director General           | Education                              | 1    | S O'Neill        | \$418,527 |
| Chief Executive<br>Officer | Education Services                     | 3    | R Strickland     | \$246,397 |
| Director General           | Environment and<br>Conservation        | 2    | K McNamara       | \$347,145 |
| Director General           | Finance                                | 1    | A Nolan          | \$380,964 |
| Chief Executive<br>Officer | Fisheries                              | 2    | S Smith          | \$300,449 |
| Director                   | Gascoyne Development<br>Commission     | 4    | S Webster        | \$201,338 |

# Table: 3 SPECIAL DIVISION CEOs

| SPECIAL DIVISION CEOs      |  |   |                  |           |
|----------------------------|--|---|------------------|-----------|
| Office                     | Department or Agency   | Band                                    | Office<br>Holder | Salary    |
| Director                   | Goldfields-Esperance<br>Development Commission   | 4                                       | R Hicks          | \$189,242 |
| Managing Director          | Goldfields Institute of<br>Technology  | 4                                       | Vacant           | \$-       |
| Chief Executive<br>Officer | Government Employees<br>Superannuation Board   | 2                                       | H Rosario        | \$322,656 |
| Managing Director          | Great Southern Institute of<br>Technology  | 4                                       | L Rozlapa        | \$189,242 |
| Director                   | Great Southern<br>Development Commission   | 4                                       | B Manning        | \$189,242 |
| Director General           | Housing  | 1 (To be<br>reviewed<br>when<br>vacant) | G Searle         | \$380,964 |
| Director General           | Indigenous Affairs   | 3                                       | C Weeks          | \$221,988 |
| Registrar                  | Department of the Registrar,<br>Western Australian<br>Industrial Relations<br>Commission | 4                                       | Vacant           | \$-       |
| Managing Director          | Insurance Commission of<br>Western Australia   | 2                                       | R Whithear       | \$300,609 |
| Director                   | Kimberley Development<br>Commission  | 4                                       | J Gooding        | \$189,242 |
| Managing Director          | Kimberley TAFE   | 4                                       | K Dickinson      | \$189,242 |
| Chief Executive            | Western Australian Land<br>Information Authority   | 3                                       | M Bradford       | \$258,187 |
| Director General           | Local Government   | 3                                       | J Mathews        | \$272,044 |
| Commissioner               | Mental Health Commission   | 3                                       | E Bartnik        | \$258,187 |
| Chief Executive<br>Officer | Metropolitan Cemeteries<br>Board   | 4                                       | P Deague         | \$205,975 |
| Chief Executive<br>Officer | Metropolitan<br>Redevelopment Authority  | 3                                       | K Kinsella       | \$246,397 |
| Director                   | Mid West Development<br>Commission   | 4                                       | G Treasure       | \$190,793 |
| Director General           | Mines and Petroleum  | 2                                       | R Sellers        | \$325,779 |
| General Manager            | Office of the Environmental<br>Protection Authority                                      | 3                                       | K Taylor         | \$252,963 |
| Director                   | Peel Development<br>Commission   | 4                                       | M Teede          | \$189,242 |
| General Manager            | Perth Theatre Trust  | 4                                       | A Ferris         | \$191,013 |
| Managing Director          | Pilbara TAFE   | 4                                       | L Farrell        | \$190,596 |

| SPECIAL DIVISION CEOs      |  |   |                  |  |
|----------------------------|--|---|------------------|--|
| Office                     | Department or Agency                         | Band                                    | Office<br>Holder | Salary   |
| Director General           | Planning                                     | 1 (To be<br>reviewed<br>when<br>vacant) | E Lumsden        | \$380,964  |
| Managing Director          | Polytechnic West                             | 4                                       | W Collyer        | \$215,887  |
| Director General           | Premier and Cabinet                          | 1                                       | P Conran         | \$418,527  |
| Chief Executive<br>Officer | Public Transport Authority                   | 2                                       | R Waldock        | See<br>Director<br>General,<br>Department<br>of<br>Transport |
| Director General           | Racing, Gaming and Liquor                    | 3                                       | B Sargent        | \$272,044  |
| Director General           | Regional Development and Lands               | 3                                       | P Rosair         | \$258,187  |
| Chief Executive<br>Officer | Rottnest Island Authority                    | 4                                       | P Amaranti       | \$205,975  |
| Chief Executive<br>Officer | School Curriculum and<br>Standards Authority | 3                                       | A Blagaich       | \$246,397  |
| Managing Director          | Small Business<br>Development Corporation    | 4                                       | D Eaton          | \$216,825  |
| Director                   | South West Development<br>Commission         | 4                                       | D Punch          | \$189,242  |
| Managing Director          | South West Regional<br>College               | 4                                       | W Burns          | \$189,242  |
| Director General           | Sport and Recreation                         | 3                                       | R Alexander      | \$272,044  |
| Director General           | State Development                            | 1                                       | S Wood           | \$380,964  |
| Chief Executive<br>Officer | State Supply Commission                      | 4                                       | Vacant           | \$-  |
| Director General           | Training and Workforce<br>Development        | 2                                       | R Shean          | \$347,145  |
| Director General           | Transport                                    | 1                                       | R Waldock        | \$380,964  |
| Under Treasurer            | Treasury                                     | 1                                       | T Marney         | \$418,527  |
| Director General           | Water  | 3                                       | M De lacy        | \$236,669  |
| Managing Director          | West Coast Institute of<br>Training          | 4                                       | Vacant           | \$-  |
| Director                   | Wheatbelt Development<br>Commission          | 4                                       | W Newman         | \$189,242  |
| Chief Executive<br>Officer | WorkCover Western<br>Australia Authority     | 4                                       | M Reynolds       | \$220,842  |
| Chief Executive<br>Officer | Zoological Parks Authority                   | 4                                       | S Hunt           | \$220,842  |

# Table: 4 PRESCRIBED OFFICE CEOs

| PRESCRIBED OFFICES                        | PRESCRIBED OFFICES  |                  |  |  |
|---|---|------------------|--|--|
| Office                                    | Department or Agency  | Office<br>Holder | Salary   |  |
| Auditor General                           | Office of the Auditor General                                   | C Murphy         | \$380,964  |  |
| Commissioner                              | Office of the Commissioner for<br>Children and Young People     | Vacant           | \$220,842  |  |
| Director of Public<br>Prosecutions        | Office of the Director of Public<br>Prosecutions                | -                | See Fourth<br>Schedule                                       |  |
| Deputy Director of Public<br>Prosecutions | Office of the Director of Public<br>Prosecutions                | -                | See Fourth<br>Schedule                                       |  |
| Electoral Commissioner                    | Western Australian Electoral<br>Commission                      | W Gately         | \$236,669  |  |
| Deputy Electoral<br>Commissioner          | Western Australian Electoral<br>Commission                      | C Avent          | \$154,446  |  |
| Commissioner for Equal<br>Opportunity     | Equal Opportunity<br>Commissioner                               | Y Henderson      | \$220,842  |  |
| Chief Executive Officer                   | Fire and Emergency Services                                     | W Gregson        | \$300,449  |  |
| General Manager                           | Forest Products Commission                                      | D Hartley        | \$218,592  |  |
| Director                                  | Health and Disability Services<br>Complaints Office             | A Donaldson      | \$220,842  |  |
| Information<br>Commissioner               | Office of the Information<br>Commissioner                       | S Bluemmel       | \$220,842  |  |
| Inspector of Custodial<br>Services        | Office of the Inspector of<br>Custodial Services                | N Morgan         | \$220,842  |  |
| State Librarian                           | Library Board of Western<br>Australia                           | M Allen          | \$220,842  |  |
| Commissioner of Main<br>Roads             | Main Roads  | R Waldock        | See<br>Director<br>General,<br>Department<br>of<br>Transport |  |
| President                                 | Mental Health Review Board                                      | M Hawkins        | \$227,150  |  |
| Director of the Museum                    | Western Australian Museum                                       | A Coles          | \$215,887  |  |
| Commissioner                              | Parliamentary Commissioner for<br>Administrative Investigations | C Field          | \$347,145  |  |
| Deputy Commissioner                       | Parliamentary Commissioner for<br>Administrative Investigations | P Wilkins        | \$187,177  |  |
| Commissioner                              | Western Australian Police<br>Service                            | K O'Callaghan    | \$418,527  |  |

| PRESCRIBED OFFICES   |  |                  |                         |
|--|--|------------------|-------------------------|
| Office   | Department or Agency                     | Office<br>Holder | Salary                  |
| Deputy Commissioner<br>Operations  | Western Australian Police<br>Service     | C Dawson         | \$264,630               |
| Deputy Commissioner<br>Specialist Services                                     | Western Australian Police<br>Service     | S Brown          | \$229,256               |
| Assistant Commissioner<br>Traffic & Emergency<br>Response                      | Western Australian Police<br>Service     | N Anticich       | \$198,562               |
| Assistant Commissioner<br>Metropolitan Region                                  | Western Australian Police<br>Service     | G Budge          | \$198,562               |
| Assistant Commissioner<br>(Business Technology) -<br>Chief Information Officer | Western Australian Police<br>Service     | K Properjohn     | \$198,562               |
| Assistant Commissioner<br>Intelligence &<br>Communications                     | Western Australian Police<br>Service     | Vacant           | \$198,562               |
| Assistant Commissioner<br>State Crime  | Western Australian Police<br>Service     | C Ward           | \$198,562               |
| Assistant Commissioner<br>Professional Development                             | Western Australian Police<br>Service     | M Fyfe           | \$198,562               |
| Assistant Commissioner<br>Judicial Services                                    | Western Australian Police<br>Service     | P Zanetti        | \$198,562               |
| Assistant Commissioner<br>Professional Standards                               | Western Australian Police<br>Service     | D Staltari       | \$198,562               |
| Assistant Commissioner<br>Regional WA  | Western Australian Police<br>Service     | G Dreibergs      | \$198,562               |
| Commissioner   | Public Sector Commission                 | M Wauchope       | \$418,527               |
| Solicitor General  | Office of the Solicitor General          | -                | - See Sixth<br>Schedule |
| Chief Executive Officer  | Western Australian Tourism<br>Commission | S Buckland       | \$288,811               |

# Table: 5 SPECIAL DIVISION NON-CEOs

| SPECIAL DIVISIO   | SPECIAL DIVISION NON-CEOs        |      |                  |           |
|---|----------------------------------|------|------------------|-----------|
| Office  | Department or Agency             | Band | Office<br>Holder | Salary    |
| Executive<br>Director, Courts<br>and Tribunal<br>Services                                   | Attorney General                 | 4    | R Warnes         | \$198,562 |
| Public Trustee  | Attorney General                 | 4    | Vacant           | \$213,429 |
| Deputy Auditor<br>General   | Office of the Auditor<br>General | 3    | G Clarke         | \$213,429 |
| Executive Director<br>Consumer<br>Protection/Commis<br>sioner for<br>Consumer<br>Protection | Commerce                         | 3    | A Driscoll       | \$213,429 |
| Executive<br>Director,<br>WorkSafe/WorkSa<br>fe Western<br>Australia<br>Commissioner        | Commerce                         | 4    | L McCulloch      | \$198,562 |
| Executive<br>Director, Building<br>Commission/<br>Building<br>Commissioner                  | Commerce                         | 4    | Vacant           | \$-       |
| Executive<br>Director, Labour<br>Relations  | Commerce                         | 4    | R Horstman       | \$198,562 |
| Deputy<br>Commissioner,<br>Community &<br>Juvenile Justice                                  | Corrective Services              | 4    | H Harker         | \$213,429 |
| Deputy<br>Commissioner,<br>Adult Custodial  | Corrective Services              | 4    | I Giles          | \$213,429 |
| Deputy Director<br>General, Finance<br>and Administration                                   | Education                        | 2    | J Leaf           | \$264,631 |
| Deputy Director<br>General, Schools   | Education                        | 3    | D Axworthy       | \$231,321 |

| SPECIAL DIVISION NON-CEOs  |                                      |      |                  |           |
|--|--------------------------------------|------|------------------|-----------|
| Office   | Department or Agency                 | Band | Office<br>Holder | Salary    |
| Deputy Director<br>General, Parks and<br>Conservation                | Environment and<br>Conservation      | 3    | J Sharpe         | \$213,429 |
| Deputy Director<br>General,<br>Environment                           | Environment and<br>Conservation      | 3    | Vacant           | \$-       |
| Deputy Director<br>General, Public<br>Utilities Office               | Finance                              | 2    | R Challen        | \$312,449 |
| Executive<br>Director, Building<br>Management and<br>Works           | Finance                              | 2    | Vacant           | \$-       |
| Executive<br>Director,<br>Government<br>Procurement                  | Finance                              | 3    | R Alderton       | \$213,429 |
| Commissioner<br>State Revenue  | Finance                              | 3    | W Sullivan       | \$213,429 |
| Executive<br>Director, Shared<br>Services                            | Finance                              | 4    | S Black          | \$198,562 |
| Chief Operations<br>Officer, Operations                              | Fire and Emergency<br>Services       | 4    | L Bailey         | \$198,562 |
| Chief Operations<br>Officer, Operations<br>Support and<br>Capability | Fire and Emergency<br>Services       | 4    | S Fewster        | \$198,562 |
| Executive<br>Director, Resource<br>Strategy                          | Health                               | 2    | Vacant           | \$-       |
| Executive<br>Director, System<br>Policy and<br>Planning              | Health                               | 2    | Vacant           | \$-       |
| Deputy Director<br>General,<br>Approvals                             | Mines and Petroleum                  | 3    | T Griffin        | \$213,429 |
| Deputy Director<br>General, Strategic<br>Policy                      | Mines and Petroleum                  | 3    | M Andrews        | \$213,429 |
| Executive Director   | Western Australian Police<br>Service | 3    | Vacant           | \$-       |

| SPECIAL DIVISION NON-CEOs   |                          |      |                  |           |
|---|--------------------------|------|------------------|-----------|
| Office  | Department or Agency     | Band | Office<br>Holder | Salary    |
| Deputy Director<br>General, Domestic<br>Policy                                      | Premier and Cabinet      | 2    | D Smith          | \$289,752 |
| Deputy Director<br>General, Strategic<br>Reform and<br>Development                  | Premier and Cabinet      | 2    | R Brown          | \$289,752 |
| Assistant Director<br>General, State<br>Security and<br>Emergency Co-<br>ordination | Premier and Cabinet      | 4    | G Hay            | \$213,429 |
| Executive<br>Director, Cabinet<br>and Policy<br>Division                            | Premier and Cabinet      | 4    | Vacant           | \$-       |
| Executive<br>Director, Cabinet<br>and Policy<br>Division                            | Premier and Cabinet      | 4    | J Catlin         | \$213,429 |
| Executive<br>Director, Cabinet<br>and Policy<br>Division                            | Premier and Cabinet      | 4    | L Genoni         | \$213,429 |
| Executive<br>Director, Cabinet<br>and Policy<br>Division                            | Premier and Cabinet      | 4    | S Home           | \$213,429 |
| Executive<br>Director, Cabinet<br>and Policy<br>Division                            | Premier and Cabinet      | 4    | A Rutherford     | \$213,429 |
| Deputy<br>Commissioner,<br>Accountability,<br>Policy and<br>Performance             | Public Sector Commission | 3    | F Roche          | \$213,429 |
| Deputy<br>Commissioner,<br>Agency Support   | Public Sector Commission | 3    | D Volaric        | \$213,429 |
| Deputy<br>Commissioner,<br>Capability and<br>Development                            | Public Sector Commission | 3    | K Schofield      | \$213,429 |

| SPECIAL DIVISION NON-CEOs   |                         |      |                  |           |
|---|-------------------------|------|------------------|-----------|
| Office  | Department or Agency    | Band | Office<br>Holder | Salary    |
| Deputy Director<br>General, State<br>Initiatives                  | State Development       | 3    | G McGowan        | \$229,526 |
| Deputy Director<br>General, Policy,<br>Planning and<br>Investment | Department of Transport | 2    | S McCarrey       | \$264,631 |
| Managing<br>Director, Main<br>Roads Western<br>Australia          | Department of Transport | 2    | Vacant           | \$-       |
| Managing<br>Director, Public<br>Transport<br>Authority            | Department of Transport | 2    | M Burgess        | \$264,631 |
| Managing<br>Director, Transport<br>Services                       | Department of Transport | 2    | N Lyhne          | \$264,631 |
| Deputy Under<br>Treasurer   | Treasury                | 2    | M Barnes         | \$264,631 |
| Executive<br>Director, Strategic<br>Policy and<br>Evaluation      | Treasury                | 4    | Vacant           | \$-       |
| Executive<br>Director,<br>Infrastructure and<br>Finance           | Treasury                | 4    | A Kannis         | \$213,429 |
| Executive<br>Director,<br>Economic                                | Treasury                | 4    | M Court          | \$213,429 |

## PART 4: MOTOR VEHICLE BENEFITS

#### **SECTION 1: GENERAL**

- 1.1 In addition to the salary determined for the office holders listed in Part 3 of this Schedule, those office holders have an entitlement to a motor vehicle provided through State Fleet. The notional value of the lease (and all associated costs) per annum shall be the relevant value set out in Section 4 of this Part.
- 1.2 The vehicle (being part of the Government-owned State Fleet) should be managed in accordance with the policies and conditions established and amended from time to time by the Department of Finance (the effective owner of the State Fleet). Applicable terms and conditions are currently set out in the document "State Fleet Agency General Agreement".
- 1.3 A person holding more than one Special Division or Prescribed Office, shall be entitled to a motor vehicle or cash in lieu of a motor vehicle for one such office only, being the office classified or remunerated at the highest level.
- 1.4 An individual accessing a vehicle under this Part shall take due care of the condition and security of the vehicle. This includes responsibility for ensuring the vehicle is regularly serviced and maintained at government expense according to the manufacturer's recommended specifications, and making arrangements for off-street parking at home, whenever practicable, with appropriate security precautions taken at all times. Any theft or damage should be reported to the Fleet Manager.
- 1.5 Motor vehicles leased for office holders under this determination or a previous determination of the Tribunal shall not be changed or cash in lieu taken prior to the expiration of the lease.
- 1.6 While the vehicle may be used anywhere in Western Australia at no cost to the individual, if the vehicle is driven interstate, the individual is liable for the cost of fuel and oil while interstate. Furthermore, if used outside of Western Australia, the custodian must be in the vehicle at all times that it is being used.
- 1.7 Should the officer choose not to use the vehicle, supplied through State Fleet, for business, or for travelling to and from work, but allows and authorises the vehicle to be used for private use during business hours by another family member or person, he/she is not entitled to access another government vehicle for his/her private use, including transport to and from work.
- 1.8 Should the officer choose to take cash in lieu of a motor vehicle supplied through State Fleet, it is not the Tribunal's intent that this should result in additional government expense or an increase in the government fleet to provide transport for the office holder during business hours. The office holder is not entitled to claim a

mileage allowance for use of their private vehicle for work purposes. Neither is he or she entitled to access another government vehicle for their personal use including transport to and from work.

# SECTION 2: DETERMINING THE COST OF THE LEASE AND THE COST TO THE OFFICE HOLDER

- 2.1 The total lease cost of the chosen vehicle and accessories determined in this section, must be borne by the office holder. This includes the purchase cost of any accessories and the installation cost and removal costs if required, before disposal of the vehicle. No additional costs shall be incurred by the office holder as a result of fluctuations in lease costs during the specified term of the lease.
- 2.2 Where the total lease and associated costs of a vehicle and accessories in accordance with this determination is less than the relevant motor vehicle benefit determined in this section, the difference in the cost to Government is to be paid fortnightly as part of the office holder's remuneration.
- 2.3 The method of determining whether an additional contribution must be made by the office holder or the surplus is to be paid to the office holder, shall be based on the notional lease cost to the Government of the vehicle sought (using the formula detailed below), compared with the relevant notional lease value determined for the benefit in this section. The cost at the time of entering into the lease is applicable.
- 2.4 The notional value of the vehicle benefit must include the lease cost, Fringe Benefits Tax (FBT) and all other operating costs based on the relevant figure of nominated kilometres to be travelled annually. The formula to be adopted in valuing the motor vehicle is:

Value of Motor Vehicle =

| L + R + aD + FBT + I + LCT, where |   |                             |  |  |
|-----------------------------------|---|-----------------------------|--|--|
| L                                 | = | Lease payments              |  |  |
| R                                 | = | Registration costs          |  |  |
| a                                 | = | Running cost per kilometre  |  |  |
| D                                 | = | nominated annual kilometres |  |  |
| FBT                               | = | Fringe Benefits Tax         |  |  |
| Ι                                 | = | Insurance                   |  |  |
| LCT                               | = | Luxury Car Tax              |  |  |
|                                   |   |                             |  |  |

2.5 FBT is costed at applicable Australian Taxation Office rates. For the year ending 31 March 2013, FBT is costed at purchase price (including GST) x Statutory fraction x Gross up (2.0647) x FBT rate (0.465).

Fringe Benefits Tax Exempt Agencies: Where an organisation is exempt from FBT in accordance with Commonwealth Government legislation, a notional amount equal to the standard FBT must be added to the cost of the benefit.

2.6 Each lease should be tailored to achieve the most cost-effective arrangement based on individual usage patterns.

# **SECTION 3: CHOICE OF MOTOR VEHICLE**

- 3.1 Where an office holder elects to access a leased vehicle under State Fleet arrangements, he/she may choose any vehicle and accessories in the relevant Western Australian Government Common Use Contract or an "off contract" vehicle and accessories available under Government leasing arrangements in accordance with the following criteria.
- 3.2 Vehicles with V8 engines are not included. Supercharged and turbo-charged engines with a capacity greater than 3.0 litres are not included.
- 3.3 Office holders unable to lease their choice of vehicle within the scope of the arrangements set out in this determination should elect to make their own arrangements to meet their personal transport needs.

# SECTION 4: CASH VALUE OF THE MOTOR VEHICLE BENEFIT

41.1 Where a person elects not to be provided with a motor vehicle through State Fleet he/she is entitled to the cash value being paid fortnightly as additional remuneration. The relevant cash value is to be determined in accordance with the following criteria:

| Salary of Office Holder          | Cash Value    |
|----------------------------------|---------------|
| Below \$246,397 p.a.             | \$20,300 p.a. |
| Equal to or above \$246,397 p.a. | \$22,650 p.a. |

4.2 The cash value of a motor vehicle and the notional value of the motor vehicle benefit shall be calculated on a pro rata basis in accordance with the proportion of full-time hours worked by an office holder, subject to the employment being at least half of the full-time rate.

# PART 5: DISTRICT AND TRAVEL ALLOWANCES

## **SECTION 1: DISTRICT ALLOWANCES**

- 1.1 Officer holders listed in this Section shall be entitled to applicable district allowances in accordance with the *District Allowance (Government Officers) General Agreement 2010* and relevant provisions of the *Public Service Award 1992* as at the date of this determination. Applicable FBT shall be payable by the relevant department or agency.
- 1.2 For the purposes of calculating the standard rate, dependant rate or partial dependant rate applicable under the *District Allowance (Government Officers) General Agreement 2010*, the standard rates set out in Table 4 below shall form the basis of the calculations unless and until determined otherwise by the Tribunal.

| Office               | Department or<br>Agency                           | Office Holder | Annual District<br>Allowance<br>(Standard Rate) |
|----------------------|---|---------------|---|
| Managing<br>Director | Durack Institute of<br>Technology                 | B Beevers     | \$857   |
| Director             | Gascoyne<br>Development<br>Commission             | S Webster     | \$3,356   |
| Director             | Goldfields-Esperance<br>Development<br>Commission | R Hicks       | \$3,164   |
| Director             | Kimberley<br>Development<br>Commission            | J Gooding     | \$11,227  |
| Managing<br>Director | Kimberley TAFE                                    | K Dickinson   | \$7,484   |
| Director             | Mid West<br>Development<br>Commission             | G Treasure    | \$857   |
| Managing<br>Director | Pilbara TAFE                                      | L Farrell     | \$16,537  |

#### Table:4DISTRICT ALLOWANCES

### **SECTION 2: TRAVEL ALLOWANCES**

1.1 Office holders listed in this Section are entitled to travel allowances in accordance with the *Public Service Award 1992* (as at the date of this determination) and described in clause 23(10) of that Award as "Annual Leave Travel Concessions".

| Office            | Department or Agency                           | Office Holder |
|-------------------|--|---------------|
| Director          | Gascoyne Development<br>Commission             | S Webster     |
| Director          | Goldfields-Esperance<br>Development Commission | R Hicks       |
| Director          | Kimberley Development<br>Commission            | J Gooding     |
| Managing Director | Kimberley TAFE                                 | K Dickinson   |
| Managing Director | Pilbara TAFE                                   | L Farrell     |

 Table:
 5
 TRAVEL ALLOWANCES

# PART 6: HOUSING AND UTILITIES

## SECTION 1: RENTAL SUBSIDIES

- 1.1 Office holders identified in this section shall be entitled to applicable Government Regional Officers Housing (GROH) rental subsidies which are aligned generally to Department of Housing policies including the *Tenant Rent Setting Framework Policy* (August 2006).
- 1.2 The rental subsidy shall be payable to GROH for the benefit of the office holders up to the specified value in Table 6, based on rates calculated using the Department of Housing 2012-2013 on-line rent calculator which can be accessed at: <u>http://www.housing.wa.gov.au/currenttenants/governmentemployeehousing/rentcalcul ation/Pages/groh\_rent\_calc.aspx</u>.
- 1.3 Applicable FBT shall be paid by the office holder's department or agency.
- 1.4 Where the office holder's tenancy is for a portion of the year, the maximum annual rental subsidy shall apply on a pro rata basis.
- 1.5 Office holders are to advise the Tribunal of GROH rent adjustments as soon as practicable after they occur. The Tribunal will ordinarily take these rent adjustments into account when conducting the annual review of remuneration for Special Division and Prescribed Office holders and when a new office holder is appointed.

| Office               | Department or<br>Agency                        | Office Holder | Maximum Annual<br>Rental Subsidy |
|----------------------|--|---------------|----------------------------------|
| Director             | Gascoyne Regional<br>Development<br>Commission | S Webster     | \$13,000                         |
| Director             | Mid West<br>Development<br>Commission          | G Treasure    | \$15,100                         |
| Managing<br>Director | Pilbara TAFE                                   | L Farrell     | \$13,700                         |

 Table:
 6
 RENTAL SUBSIDIES

# **SECTION 2: HOME OWNERSHIP SUBSIDIES**

- 2.1 Office holders identified in this section shall be entitled to applicable Government home loan subsidies which are aligned generally to the Department of Housing's *Home Ownership Subsidy Scheme for Government Employees in Regional Western Australia (November 2001).*
- 2.2 The home ownership subsidy shall be payable for the benefit of the office holder up to the maximum specified in Table 7 below.
- 2.3 The subsidy shall be paid in accordance with and for the period specified in the relevant Home Loan Subsidy Agreement between the office holder and their Department or agency identified in Table 7 below.
- 2.4 Applicable FBT shall be paid by the office holder's department or agency.

| Office   | Department or Agency                | Office Holder | Maximum Annual<br>Home Ownership<br>Subsidy |
|----------|-------------------------------------|---------------|---|
| Director | Kimberley Development<br>Commission | J Gooding     | \$9,100<br>(\$175 per week)                 |

 Table:
 7
 HOME OWNERSHIP SUBSIDIES

## **SECTION 3: ELECTRICITY SUBSIDIES**

- 3.1 Office holders listed in this Section shall be entitled to claim electricity subsidies as specified in Table 8 below. These electricity subsidies are based generally on the air conditioning subsidies applicable under the Department of Housing's *Government Housing Air Conditioning Policy (October 2001)*.
- 3.2 Claims made under this Section must be accompanied by a tax invoice for electricity utilised at the residence ordinarily occupied by the office holder within the relevant Development Commission region where the office holder's department or agency is located.
- 3.3 A claim for an electricity subsidy made under this Section must be submitted within 90 days of the due payment date of the tax invoice. In the case of exceptional circumstances, the administering authority may approve an extension of time to submit a claim. Any application made to the administering authority seeking an extension of time to submit a claim under this Section, should be in writing and explain the exceptional circumstances leading to the need for extra time to submit a claim. Exceptional circumstances for which an extension will be approved, will only be where the office holder has demonstrated that the claim submission has been delayed for reasons outside the office holder's control or in circumstances where ill health or bereavement has prevented a claim being made on time. Where delays in

submitting a claim have been due to administrative oversight or negligence, the Tribunal does not regard these as circumstances appropriate to grant an extension of time to submit a claim. Where a claim is made after 90 days and no extension has been granted, payment against the claim will not be made.

3.4 Applicable FBT shall be paid by the office holder's department or agency.

| Office               | Department or<br>Agency                | Office Holder | Maximum Annual<br>Electricity<br>Subsidy |
|----------------------|--|---------------|--|
| Director             | Gascoyne<br>Development<br>Commission  | S Webster     | \$1,771                                  |
| Director             | Kimberley<br>Development<br>Commission | J Gooding     | \$2,896                                  |
| Managing<br>Director | Kimberley TAFE                         | K Dickinson   | \$1,554                                  |
| Managing<br>Director | Pilbara TAFE                           | L Farrell     | \$2,999                                  |

 Table:
 8
 ELECTRICITY SUBSIDIES

# PART 7: SUPERANNUATION ENTITLEMENTS

#### **SECTION 1: GENERAL**

- 1.1 Employer superannuation contributions are payable in accordance with the obligations applicable under the *Superannuation Guarantee (Administration) Act 1992* (Cth), the *State Superannuation Act 2000* and the *State Superannuation Regulations 2001* or the *Fire and Emergency Services Regulations 1986*, as the case may be, unless determined otherwise in this Schedule.
- 1.2 Superannuation contributions to the Gold State Super scheme are based on the concept of remuneration set out in Regulation 5 of the *State Superannuation Regulations 2001*. Contributions to an accumulation scheme, whether a GESB accumulation scheme or a scheme of choice, are determined by the concept of Ordinary Time Earnings (OTE) defined in the *Superannuation Guarantee (Administration) Act* 1992 (Cth) and 'over OTE items' as defined in the *State Superannuation Regulations 2001*. The Department of Treasury document titled *Ordinary Time Earnings and the Treatment of Allowances and Payments for Superannuation Remuneration Purposes General Principles* provides useful guidance on this matter. The document can be found on the Department of Treasury web site at:

http://www.treasury.wa.gov.au/cms/uploadedFiles/\_Treasury/State\_finances/ote\_treat ment\_allowances\_payments\_superannuation\_remuneration\_general\_principles.pdf?n =1655.

- 1.3 Superannuation contributions to the Fire and Emergency Services Superannuation Fund are governed by the *Superannuation Guarantee (Administration) Act 1992* (Cth) and the *Fire and Emergency Services Regulations 1986*.
- 1.4 The position of Inspector of Custodial Services, while held by Mr N Morgan shall be paid superannuation in accordance with the *UniSuper*.
- 1.5 The position of CEO, Metropolitan Cemeteries Board, while held by Mr P Deague shall be paid superannuation in accordance with the *WA Local Government Superannuation Plan*.
- 1.6 In accordance with a determination of the Treasurer dated 14 October 1998 pursuant to section 4(4) of the *Government Employees Superannuation Act 1987*, the value of the motor vehicle allowance is not included in the office holder's remuneration for Gold State superannuation purposes.

Signed this 18th day of December 2012.

W S Coleman AMC A BroadbentB J MooreCHAIRMANMEMBERMEMBER

#### **SECOND SCHEDULE**

## **SENIOR LEGAL OFFICES**

Pursuant to section 6(1)(d) of the *Salaries and Allowances Act 1975* the Salaries and Allowances Tribunal determines the remuneration to be paid per annum to the holders of the offices listed below and is as follows. The remuneration is effective from 1 January 2013.

## **PART 1 - REMUNERATION AND OFFICES**

The remuneration of the holders of the offices listed below comprises salary, superannuation and other benefits described further below. The annual salary component of total remuneration is as follows:

| OFFICE  | DEPARTMENT OR<br>AGENCY | BAND | OFFICE<br>HOLDER | SALARY    |
|---|-------------------------|------|------------------|-----------|
| State Solicitor                                       | Attorney General        | 1    | P Evans          | \$418,294 |
| Parliamentary Counsel                                 | Attorney General        | 1    | W Munyard        | \$418,294 |
| State Counsel –<br>Queen's/Senior<br>Counsel          | Attorney General        | 2    | G Tannin SC      | \$376,622 |
| State Counsel   | Attorney General        | 2    | Vacant           | \$-       |
| Deputy State Solicitor<br>– Queen's/Senior<br>Counsel | Attorney General        | 2    | R Mitchell SC    | \$366,008 |
| Deputy State Solicitor                                | Attorney General        | 2    | J Young          | \$355,547 |
| Deputy State Solicitor<br>– Commercial                | Attorney General        | 2    | N Egan           | \$355,547 |
| Deputy Parliamentary<br>Counsel                       | Attorney General        | 2    | A Harvey         | \$322,102 |
| Deputy Parliamentary<br>Counsel                       | Attorney General        | 2    | G Jamieson       | \$322,102 |
| Senior Parliamentary<br>Counsel                       | Attorney General        | 3    | G Lawn           | \$278,864 |
| Senior Parliamentary<br>Counsel                       | Attorney General        | 3    | P Tremlett       | \$278,864 |
| Senior Adviser, State<br>Solicitor's Office           | Attorney General        | 3    | J O'Halloran     | \$334,636 |
| Senior Adviser, State<br>Solicitor's Office           | Attorney General        | 3    | Vacant           | \$-       |
| Senior Assistant<br>Parliamentary Counsel             | Attorney General        | 4    | Vacant           | \$-       |
| Adviser, State<br>Solicitor's Office                  | Attorney General        | 4    | Vacant           | \$-       |
| Adviser, State<br>Solicitor's Office                  | Attorney General        | 4    | K Glancy         | \$226,576 |
| Adviser, State<br>Solicitor's Office                  | Attorney General        | 4    | A Sefton         | \$226,576 |

| OFFICE  | DEPARTMENT OR<br>AGENCY                          | BAND | OFFICE<br>HOLDER | SALARY    |
|---|--|------|------------------|-----------|
| Director Legal<br>Services                                    | Office of the Director<br>of Public Prosecutions | 3    | M Bugg           | \$314,433 |
| Consultant State<br>Prosecutor –<br>Queen's/Senior<br>Counsel | Office of the Director<br>of Public Prosecutions | 3    | Vacant           | \$-       |
| Consultant State<br>Prosecutor                                | Office of the Director<br>of Public Prosecutions | 3    | C Barbagallo     | \$314,433 |
| Consultant State<br>Prosecutor                                | Office of the Director<br>of Public Prosecutions | 3    | D Dempster       | \$314,433 |
| Consultant State<br>Prosecutor                                | Office of the Director<br>of Public Prosecutions | 3    | L Petrusa        | \$314,433 |
| Consultant State<br>Prosecutor                                | Office of the Director<br>of Public Prosecutions | 3    | J Scholz         | \$314,433 |
| Consultant State<br>Prosecutor                                | Office of the Director<br>of Public Prosecutions | 3    | B Meertens       | \$262,028 |

- 1.1 The remuneration is inclusive of Annual Leave Loading.
- 1.2 A person holding more than one Special Division or Prescribed Office, shall receive remuneration for one such office only, being the office classified and remunerated at the highest level.

# PART 2: CLASSIFICATION FRAMEWORK

- 2.1 Offices listed in this Schedule have been assigned by the Tribunal to one of four classifications designated Band 1 to Band 4.
- 2.2 Each classification (Band 1 to Band 4) has a commensurate indicative salary range as specified below in this Part of the Schedule. The salary range is exclusive of other elements of remuneration such as superannuation and motor vehicle entitlements.

|        | SENIOR LEGAL OFFICES |           |  |  |
|--------|----------------------|-----------|--|--|
| Band   | Salary Range         |           |  |  |
| Band 1 | \$390,000            | \$450,000 |  |  |
| Band 2 | \$320,000            | \$390,000 |  |  |
| Band 3 | \$260,000            | \$320,000 |  |  |
| Band 4 | \$210,000            | \$260,000 |  |  |

2.3 The Tribunal will review the classification of a position when the office becomes vacant and prior to a new appointment being made.

# **PART 3 - MOTOR VEHICLES**

3.1 The holders of the offices listed in this Schedule have an entitlement to the provision of a fully maintained leased motor vehicle for private use to the notional value of \$22,650 per annum. In all other respects, the motor vehicle entitlements set out in Part 4 of the First Schedule of this determination apply to office holders listed in this Schedule.

# **PART 4 - REMUNERATION PACKAGE VALUE**

4.1 The entitlement to salary packaging arrangements set out in Part 1 Section 1.5 of the First Schedule of this determination apply to office holders listed in this Schedule.

Signed this 18th day of December 2012.

| W S Coleman AM | C A Broadbent | B J Moore |
|----------------|---------------|-----------|
| CHAIRMAN       | MEMBER        | MEMBER    |

## THIRD SCHEDULE

#### **COURT REGISTRARS**

Pursuant to section 6(1)(d) of the *Salaries and Allowances Act 1975* the Salaries and Allowances Tribunal determines the remuneration to be paid per annum to the holders of the offices listed below effective from 1 January 2013.

The remuneration of the holders of the offices listed below comprises salary, superannuation and other benefits described further below. The annual salary component of total remuneration is as follows:

| OFFICE              | SALARY    |
|---------------------|-----------|
| Supreme Court       |           |
| Principal Registrar | \$318,499 |
| Registrar           | \$282,052 |
| District Court      |           |
| Principal Registrar | \$296,627 |
| Registrar           | \$278,717 |
| Deputy Registrar    | \$270,355 |

- 1.1 The remuneration is inclusive of Annual Leave Loading.
- 1.2 The holders of the offices in this Schedule have an entitlement to the provision of a fully maintained leased motor vehicle for private use to the notional value of \$22,650 per annum.
- 1.3 In all other respects, the motor vehicle entitlements set out in Part 4 of the First Schedule of this determination apply to office holders listed in this Schedule.
- 1.4 The entitlement to salary packaging arrangements set out in Part 1 Section 1.5 of the First Schedule of this determination apply to office holders listed in this Schedule.

Signed this 18th day of December 2012.

W S Coleman AM C A Broadbent B J Moore

CHAIRMAN

MEMBER

MEMBER

## FOURTH SCHEDULE

### DIRECTOR OF PUBLIC PROSECUTIONS AND

### **DEPUTY DIRECTOR OF PUBLIC PROSECUTIONS**

Pursuant to section 6(1)(e) of the *Salaries and Allowances Act 1975* the Salaries and Allowances Tribunal determines that the holder of the office of Director of Public Prosecutions is entitled to a base salary of \$461,845 effective from 1 January 2013. All other allowances payable from time to time are the same as provided to a Puisne Judge of the Supreme Court of Western Australia.

The Salaries and Allowances Tribunal determines that the holder of the office of Deputy Director of Public Prosecutions is entitled to a base salary of \$370,781 effective from 1 January 2013. All other allowances payable from time to time are the same as provided to a District Court Judge of Western Australia.

The Director and Deputy Director of Public Prosecutions each have an entitlement to the provision of a fully maintained leased motor vehicle for private use to the notional value of \$26,900 per annum. In all other respects, the motor vehicle entitlements set out in Part 4 of the First Schedule of this determination apply to these office holders.

The entitlement to salary packaging arrangements set out in Part 1 Section 1.5 of the First Schedule of this determination applies to the Director and Deputy Director of Public Prosecutions.

Signed this 18th day of December 2012.

| W S Coleman AM | C A Broadbent | B J Moore |
|----------------|---------------|-----------|
| CHAIRMAN       | MEMBER        | MEMBER    |

## **FIFTH SCHEDULE**

### **CLERKS OF THE PARLIAMENT**

Pursuant to section 6(1)(c) of the *Salaries and Allowances Act 1975* the Salaries and Allowances Tribunal determines the remuneration to be paid per annum to the holders of the offices listed below and is as follows with effect from 1 January 2013:

The remuneration of the holders of the offices listed below comprises salary, superannuation and other benefits described further below. The annual salary component of total remuneration is as follows:

| OFFICE                                   | SALARY    |
|--|-----------|
| Clerk of the Legislative Council         | \$205,326 |
| Deputy Clerk of the Legislative Council  | \$156,669 |
|  |           |
| Clerk of the Legislative Assembly        | \$205,326 |
| Deputy Clerk of the Legislative Assembly | \$156,669 |

- 1.1 The remuneration is inclusive of Annual Leave Loading.
- 1.2 The holders of these offices also are entitled to the supply of a fully maintained motor vehicle for business and private use.
- 1.3 The entitlement to salary packaging arrangements set out in Part 1 Section 1.5 of the First Schedule of this determination applies to the office holders in this Schedule.

Signed this 18th day of December 2012.

| W S Coleman AM | C A Broadbent | B J Moore |
|----------------|---------------|-----------|
| CHAIRMAN       | MEMBER        | MEMBER    |
|                |               |           |

#### SIXTH SCHEDULE

### SOLICITOR-GENERAL

Pursuant to section 4 of the *Solicitor-General Act 1969* the Salaries and Allowances Tribunal determines that the holder of the office of Solicitor-General is entitled to remuneration of \$566,155 inclusive of salary, motor vehicle entitlement and superannuation with effect from 1 January 2013.

For the purpose of superannuation the notional value of the motor vehicle entitlement is \$26,900 per annum. In all other respects, the motor vehicle entitlements set out in Part 4 of the First Schedule of this determination apply to the Solicitor General.

The entitlement to salary packaging arrangements set out in Part 1 Section 1.5 of the First Schedule of this determination applies to the Solicitor General.

Signed this 18th day of December 2012.

| W S Coleman AM | C A Broadbent | B J Moore |
|----------------|---------------|-----------|
| CHAIRMAN       | MEMBER        | MEMBER    |