

BUILDING FOR TOMORROW.

Transport infrastructure investment

Creating jobs, Stimulating the economy



Public Transport Authority



METRONET

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Transport Infrastructure Investment

- WA Government has committed to unprecedented levels of investment in Transport Infrastructure
- Average transport spend \$260 million per month in 2020/21, rising to \$280 million per month in 2021/22
- Projects across the State – investing in our Regions, spending \$100 million per month
- Improving productivity, creating and supporting jobs, keeping money flowing through the WA economy



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Transport Portfolio predicted expenditure

Financial Year	Average forecast monthly \$	Total forecast annual \$
2020-21	\$260m	\$3.1b
2021-22	\$280m	\$3.4b
Total		\$6.5b



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Projects in the marketplanet awarded

Major Transport Projects which will have industry participation plans:

- Leach Highway/Welshpool Road interchange - \$93 million, 600 jobs
- Stephenson Avenue extension stage 3 - \$125 million, 800 jobs
- Swan River crossings - \$230 million, 1,400 jobs
- Roe Hwy/Great Eastern Hwy Bypass/Abernethy Rd - \$180 million, 1,200 jobs
- Lloyd Street extension - \$40 million, 280 jobs
- Mitchell Freeway extension (Hester Road to Romeo Road) - \$215 million, 1,200 jobs
- Mitchell Freeway (Hodges Drive to Hepburn Avenue) southbound widening - \$76 million, 530 jobs



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More projects to come.....

Major Transport Projects still to go to market:

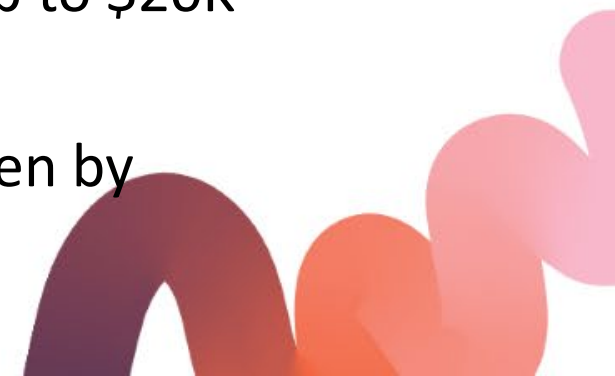
- Metronet - Byford extension, Midland Station relocation and Bellevue extension
- Level crossing removals (Oats Street, Wharf Street and Caledonian Avenue)
- Tonkin Highway Extension and Interchanges
- Smart Freeways – Mitchell Freeway
- Manuwarra Red Dog Highway Stage 4
- Bindoon Bypass
- Causeway PSP
- Tanami Road
- Pinjarra Eastern Bypass
- Great Northern Highway – Port Hedland airport deviation

Over \$500M per year maintaining our transport assets



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Industry Development / Local Business Involvement: Case Study: Bunbury Outer Ring Road Targets

- ✓ Involvement of Tier 2 / Tier 3 contractors in consortia
 - ✓ Engagement of lower level prequalified sub-contractors - \$25 million target
 - ✓ enhancing local industry capability (no prequalification required)
 - ✓ Local Business Advisory Group
 - ✓ Target - \$300 million spend in South West (~ 50% of construction cost)
 - ✓ Preferences for “locally owned & operated”
 - ✓ Local Capability Fund – support for South West firms to tender: up to \$20K available for eligible businesses
 - ✓ Pathways for the unemployed: 10% of work hours to be undertaken by entry level employees
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Aboriginal Participation

- Bunbury Outer Ring Road Targets:
 - Aboriginal employment – 60 FTEs
 - Aboriginal Business procurement – \$20 million spend
 - Aboriginal Business procurement – 5% of contracts awarded over \$50,000



Thank You

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