

- Deliver an agreed-upon framework to measure outcomes across the community services sector.
- Ensure the framework gives government a clear picture of the effectiveness of its funding, leading to improved funding decisions.
- Ensure the framework assists
 community service organisations in
 providing more targeted, flexible and
 innovative services as well as finding
 new opportunities to cooperate,
 including providing improved access to
 non-sensitive data from government for
 improved service design.



ELECTION COMMITTMENT



Prototype Framework – Approved by SCF

Outcomes Measurement Framework WA Prototype 5:

The Framework is a hierarchy of outcomes and associated indicators, providing the architecture for a whole-of-government and a whole-of-sector approach to service delivery across agencies and organisations. The intent of the Framework is to orient our focus to the **outcome**, rather than the output; and to the **person**, rather than to the program.

June 2019

Domains and outcome statements:

Safe

We are safe and free from harm

Stable

We are financially secure and have suitable, stable and culturally appropriate housing

Healthy

We are healthy and well

Equipped

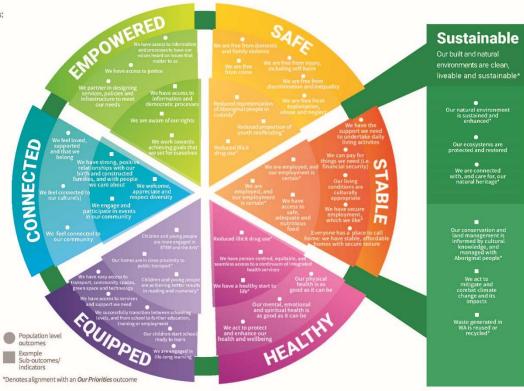
We have the skills, experiences and resources to contribute to our community and economy

Connected

We are connected to culture, our communities, our environmer and to each other

Empowered

We choose how to live





OMF Implementation Plan Deliverables

- Primary Indicators
- Operational Processes
- Support and training materials

Approved OMF Implementation Plan deliverables

Option 1 (approved)

- raise awareness of the Framework across the Government and Community services sectors
- increase awareness and understanding of outcomes-focused planning and procurement;
- provide a high-level reference for organisations to map activities against the common indicators, outcomes and domains identified in the Framework; and
- testing of the Framework in select cases and documenting these case studies which will generate practical examples to guide agencies in the use of the Framework.

Option 2 (approved)

- Further development of the Framework, including identification of primary indicators across all outcomes for ease of use and functionality;
- Development of elements of the Framework to fill the gaps in linking procurement to population level outcomes;
- Incorporation of best practice outcomes measurement from other jurisdictions
- Desktop publishing of the Framework for accessibility, including graphic design;
- Development of a short user guide to practically assist government agencies in implementing the framework and
- Development and delivery of a one-off training session to launch the updated Framework and build capability within agencies.



Operation of the OMF - Examples

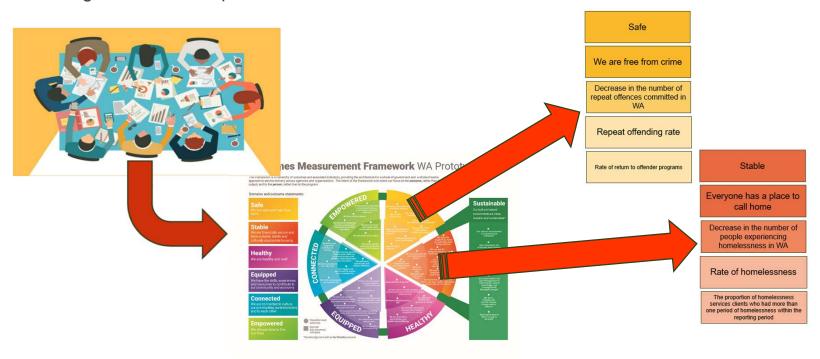
 The OMF will define a hierarchy of outcomes that can be used across DCSP Service Agreements

Framework	Example Outcome 1	Example Outcome 2
Domains	Stable	Safe
Population Level Outcomes	Everyone has a place to call home	We are free from crime
DCSP Population Outcomes	Decrease in the number of people experiencing homelessness in WA	Decrease in the number of repeat offences committed in WA
Primary Indicator	Rate of homelessness	Repeat offending rate
Measures	The proportion of homelessness services clients who had more than one period of homelessness within the reporting period	Rate of return to offender programs



Application of the OMF

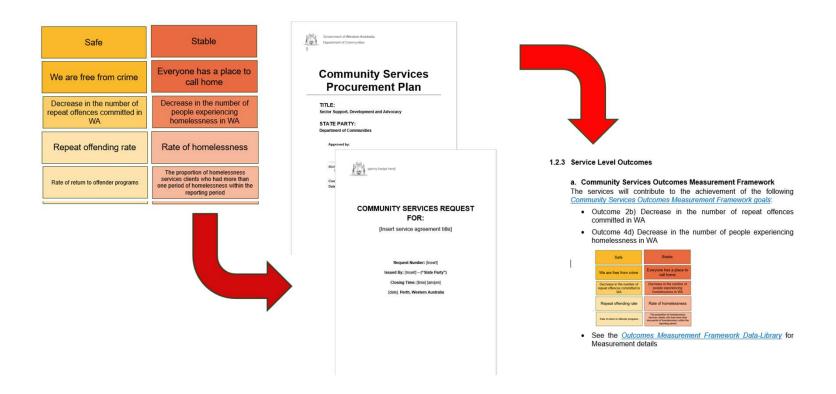
- It is proposed that at least two (2) Population Outcomes from the OMF, along with the respective Primary Indicators and measures must be selected.
- Alignment with Departmental strategic goals must be considered.
- Program level and service level outcomes are open for development and co-design between State agencies, service providers and service users.





Implementation of the OMF

 These Primary Indicators will then be embedded into the Procurement Plan and/or Request documents within the outcomes and/or service level indicators clauses. The service level outcomes are open for co-design.

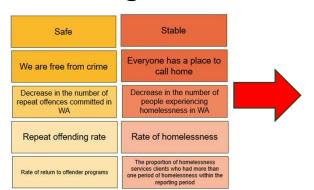




Service Provider reporting of OMF data

- It is proposed that the Service Agreement will require Service Providers to report the selected Primary Indicator data back to government agencies
- Data captured using existing resources

Data required by Service Agreement



Collected by Service Provider



Reported to Department of Finance (Power BI) through agencies

