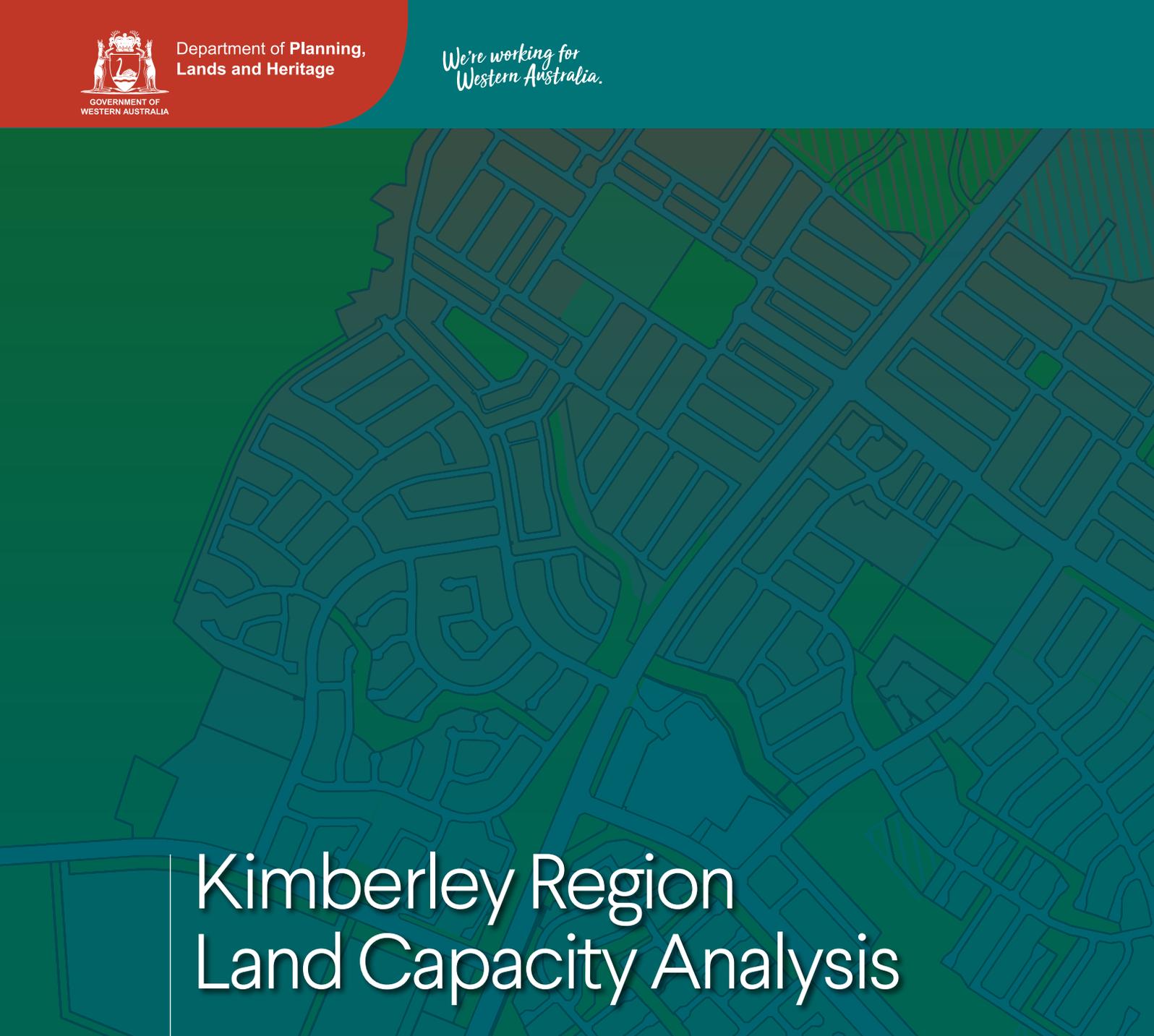




Department of Planning,
Lands and Heritage

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A stylized map of the Kimberley Region in Western Australia, showing a network of roads and land parcels in shades of green and blue. The map is overlaid on a dark green background.

Kimberley Region Land Capacity Analysis

Shire of Broome

November 2020

Executive Summary

The Regional North Land Capacity Analysis provides an overview of existing and future land capacity based on forecast population growth for the settlements in the Shire of Broome. In particular, it examines the land identified for residential, tourist, commercial, industrial, rural residential and rural smallholdings uses that are capable of substantial further development.

This study categorises current and future land uses according to broad land-use types. The land use types are effectively a rationalisation of existing zones and reserves of the local planning scheme. The 'future' land use types have been identified through consideration of a number of strategic documents, including local planning strategies and structure plans and growth plans where relevant.

For this report the following planning instruments that have informed the settlement land-use mapping:

- Shire of Broome Local Planning Scheme No. 6
- Shire of Broome Local Planning Strategy 2014
- Broome North District Development Plan 2010
- Broome North Local Development Plan No.2 2014
- Broome North Local Development Plan No.3 2015
- Broome Airport Development Plan 2009
- Western Triangle Development Plan 2011
- Broome Road Industrial Area Master Plan 2012.

When these planning instruments are reviewed, it is anticipated that the land capacity analysis will be used to guide and inform their future preparation.

Ultimately this analysis establishes the potential population yield of current and future residential lands for each relevant settlement, and then considers possible implications for the local government area's land supply situation in the context of the *Western Australia Tomorrow 2031* population forecasts.

Based on the current extents of zoned residential land and land identified for future residential purposes, this analysis suggests that there is a sufficient amount of land capable of substantial further development to cater for the population growth anticipated in the *Western Australia Tomorrow 2031* population forecasts for the Shire of Broome.

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The Department of Planning, Lands and Heritage acknowledges the traditional owners and custodians of this land. We pay our respect to Elders past and present, their descendants who are with us today, and those who will follow in their footsteps.

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1. Introduction

The Kimberley Region Land Capacity Analysis provides a broad overview of the existing and future land capacity of settlements in the Kimberley Region with respect to forecast population growth. In particular, it examines land identified for residential, commercial and industrial development.

This document presents the land-use mapping and associated analysis as it relates to the applicable settlements in the Shire of Broome local government area.

Notably, the analysis suggests there is sufficient land capable of substantial further development (based on the current extents of zoned residential land and land identified for future residential purposes) to cater for the population growth anticipated in the *Western Australia Tomorrow 2031* population forecasts for the Shire of Broome.

The information presented in this document may provide a basis for a range of regional and local strategic planning, including:

- assisting regional planning and provide direction for strategic infrastructure coordination;
- informing the preparation and/or review of local planning strategies, schemes and structure plans; and
- more detailed land supply analysis, such as further investigation into the infrastructure requirements to service potential development of the future land supply.

Given the dynamic nature of planning and development, it is intended that this paper will be amended periodically to reflect future updates to local planning instruments as relevant.

Notwithstanding this, the information contained in this document has been prepared for guidance purposes only.

2. Settlement land use mapping

The Department of Planning, Lands and Heritage (DPLH) has prepared mapping that captures the spatial extents of current and future land use in applicable settlements. Within the Shire of Broome, this includes:

- Broome Townsite (**Map 1**)
- Broome (**Map 2**).

2.1 Current and future land use

For the purpose of this study, the mapping categorises current and future land uses into broad land-use types. It effectively rationalises and consolidates existing zones and reserves in local planning schemes with intended future land uses identified in a number of strategic documents, including local planning strategies and structure plans.

The areas identified on the maps are based on general consideration of:

- current zonings and reservations within applicable local planning schemes
- other strategic planning documents including local planning strategies, structure plans, layout plans and/or growth plans where relevant.

The extent of current land uses generally reflects that of applicable existing zones and reserves in current local planning schemes; and future land uses generally reflect where land has been identified in other documents for a different (typically more intensive) land use than that identified in the current scheme.

Planning instruments that have informed the preparation of the settlement land-use mapping within the Shire of Broome include the:

- Shire of Broome Local Planning Scheme No. 6
- Shire of Broome Local Planning Strategy 2014
- Broome North District Development Plan 2010
- Broome North Local Development Plan No.2 2014
- Broome North Local Development Plan No.3 2015
- Broome Airport Development Plan 2009
- Western Triangle Development Plan 2011
- Broome Road Industrial Area Master Plan 2012.

As a general guide, a broad description of what each landuse category considers is provided below:

Residential	Areas that are predominantly zoned in relevant local planning schemes for residential land uses
Future residential	Areas that have been identified predominantly for future residential land uses through relevant strategic planning processes
Rural residential	Areas that are predominantly zoned in relevant local planning schemes for rural residential land uses
Rural smallholdings	Areas that are predominantly zoned in relevant local planning schemes for rural smallholdings land uses
Commercial	Areas that are predominantly zoned in relevant local planning schemes for commercial land uses
Future commercial	Areas that have been identified predominantly for future commercial land uses through relevant strategic planning processes
Industrial	Areas that are predominantly zoned in relevant local planning schemes for industrial land uses
Future industrial	Areas that have been identified predominantly for future industrial land uses through relevant strategic planning processes
Tourist	Areas that are predominantly zoned in relevant local planning schemes for tourist
Rural	Areas that are predominantly zoned in relevant local planning schemes for rural land uses
Public purposes and utilities	Areas that are predominantly reserved in relevant local planning schemes for public purposes and/or utilities
Recreation and open space	Areas that are predominantly reserved in relevant local planning schemes for recreation purposes
Conservation	Areas that are predominantly reserved in relevant local planning schemes for conservation purposes
Port	Areas that are predominantly zoned or reserved in relevant local planning schemes for port operations
Aboriginal settlement	Areas that are predominantly identified as a recommended settlement zone in relevant layout plans, and/or are zoned in relevant local planning schemes for the purposes of Aboriginal settlement
Future Aboriginal settlement	Areas that have been identified predominantly for Aboriginal settlement purposes through relevant local planning schemes for the purposes of Aboriginal settlement
Special land use	Areas that are zoned in relevant local planning schemes for specific purposes that do not align with other broad land-use categories as described, or where their inclusion may unduly distort the results of the associated analysis
Investigation area	Areas that have been identified through relevant strategic planning processes where alternative future land uses may be considered subject to further investigation. This may include areas from plans in preparation or in draft form

2.2 Development status

To gain a general understanding of the potential capacity of zoned and potential future- zoned land within each settlement, a broad assessment has been undertaken of the development status of applicable land identified for **residential, tourist, commercial, industrial, rural residential** and **rural small holdings** purposes. Generally, the assessment involved a visual interpretation of aerial photography and cadastral information.

This assessment has been undertaken for those settlements where the applicable land uses occur within the map extents.

Applicable areas within the Broome map extent have been assessed and considered as being ‘developed’ or ‘capable of substantial further development’ as described below.

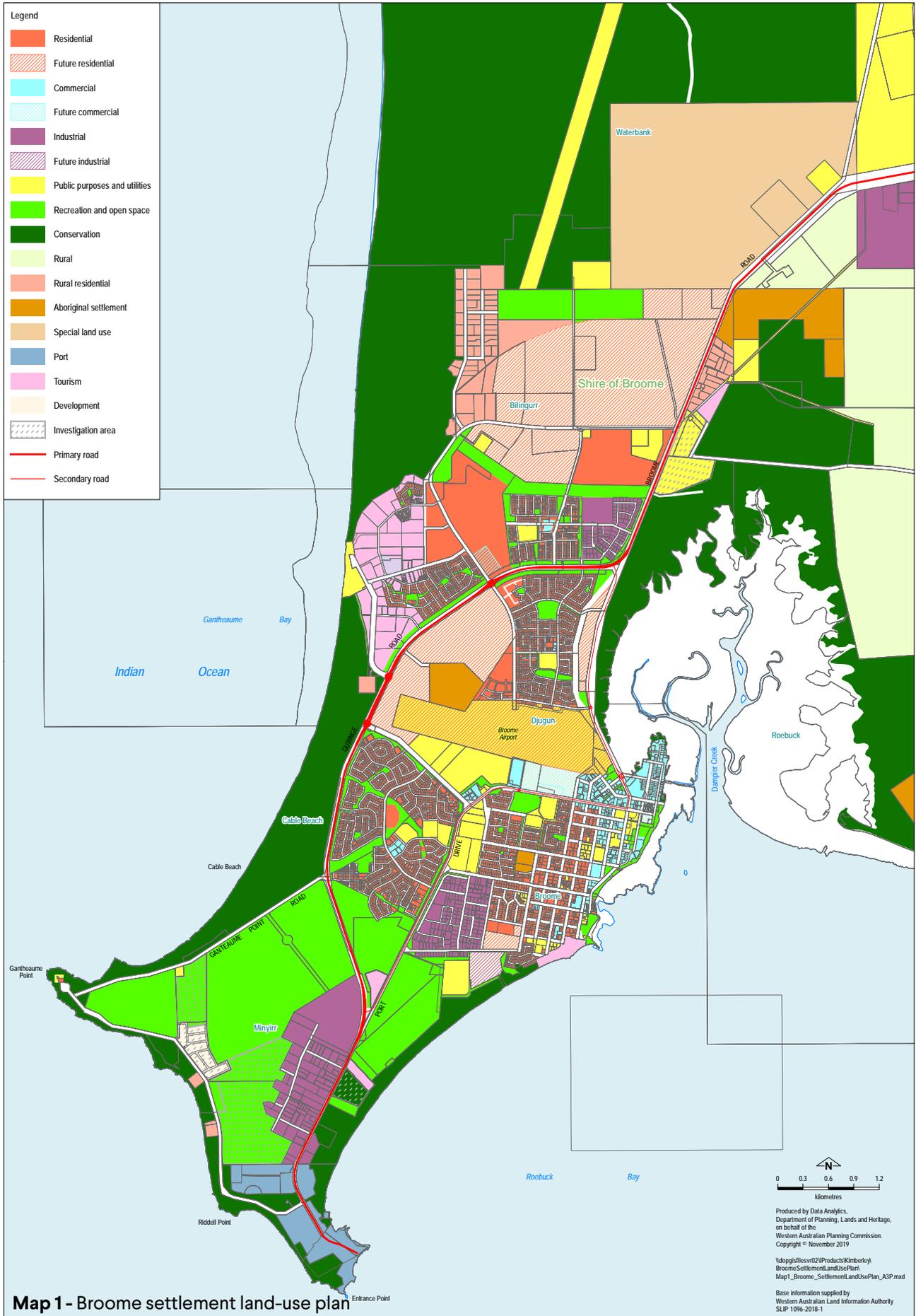
Developed: broadly considered as land where development exists or where the necessary infrastructure and services to accommodate development exist. Subdivision is generally consistent with its zoning, however existing urban areas that could potentially accommodate increases in density through urban infill are considered to be ‘developed.’

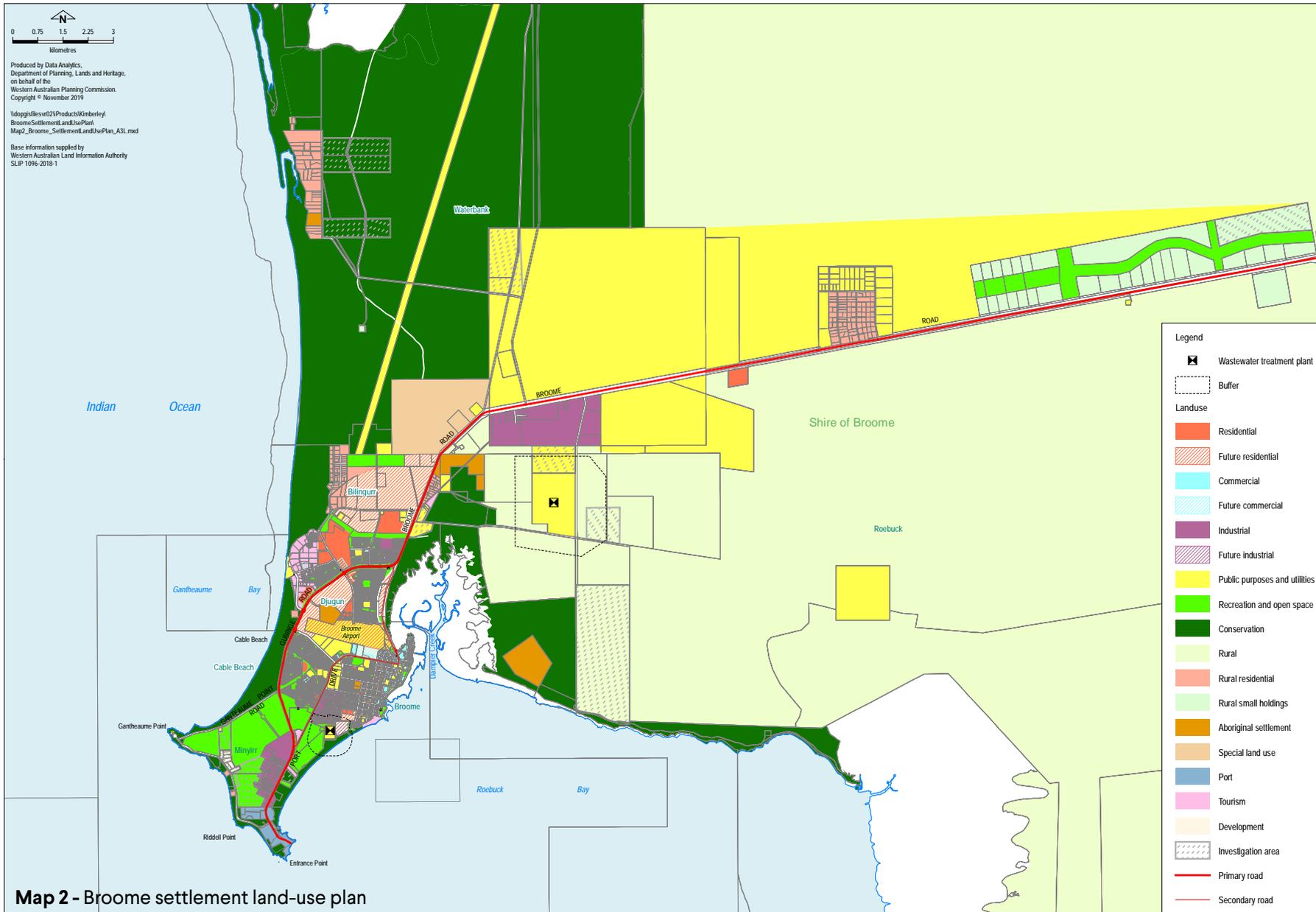
Capable of substantial further development: land ‘capable of substantial further development’ consists of undeveloped or underdeveloped land on greenfield sites, where subdivision reflective of its zoning is yet to exist. In some instances however, land may have conditional subdivision approval or be part of a broader structure planning process that still needs to be finalised. It is important to note that the development of areas that are currently considered to be capable of substantial further development may be subject to a number of constraints; including scheme amendments, structure planning, infrastructure provision, environmental and heritage issues.

Table 1 summarises the development status of each applicable land-use category for all relevant settlements, representing a set of total figures for the entire local government area. It consolidates all data from **tables 2** and **3**, which summarise the development status of each applicable land-use category for the individual settlements.

Table 1: Broome – development status of land

	Total (ha)	Developed (ha)	Capable of substantial further development (ha)
Residential	565	391	174
Future Residential	647	0	647
Residential and Future Residential	1,212	391	821
Rural Residential	515	447	68
Future Rural Residential	0	0	0
Rural Residential and Future Rural Residential	515	447	68
Rural Smallholdings	1,157	411	746
Future Rural Smallholdings	0	0	0
Rural Smallholdings and Future Rural Smallholdings	1,157	411	746
Commercial	64	58	6
Future Commercial	32	0	32
Commercial and Future Commercial	96	58	38
Tourist	131	97	34
Future Tourist	0	0	0
Tourist and Future Tourist	131	97	34
Industrial	601	157	445
Future Industrial	14	0	14
Industrial and Future Industrial	615	157	458





3. Capacity analysis

The assessment of the development status of current and future land uses enables a broad-level capacity analysis of the residential development potential of land within the Shire of Broome. The Department of Planning, Lands and Heritage has prepared such an analysis that:

- estimates the potential additional population yield of current and future residential, rural residential and rural smallholdings lands for each relevant settlement;
- considers possible implications for the local government area's residential land situation in the context of the *Western Australia Tomorrow 2031* population forecasts.

Table 2 in section 3.1 summarises the estimated additional capacity of each applicable land-use category in Broome. Further analysis is presented in section 3.2 that relates this information to the *Western Australia Tomorrow 2031* population forecasts.

When considering the outputs of the analysis, it is important to note that additional capacity is assumed to be accommodated exclusively in areas that are currently considered as being capable of substantial further development. This means that the estimates generally do not account for possible land capacity increases due to infill and/or redevelopment of existing developed areas, and from this perspective are considered broad in nature and is likely to underestimate the potential overall capacity.

A capacity analysis for commercial and industrial lands necessarily requires assumptions to be made on employment density. There are currently limitations in the available data required in order to make reasonable assumptions in this regard. In particular, relatively small statistical sample sizes – something that is prevalent in regional areas – compromise the reliability of using the available data for such an application. It is considered that further investigation is required to ascertain representative rates of employment density for commercial and industrial lands in regional areas, and accordingly a capacity analysis of commercial and industrial lands is not included in this paper at this stage.

3.1 Potential capacity of residential, rural residential and rural smallholdings lands

For **residential, rural residential** and **rural smallholdings** land uses, potential capacity has been calculated according to scenarios that assume different average development densities that are applicable to each of those land uses.

Potential additional lot and population yields have been estimated for each respective current and future land use category and is presented in **Table 2**.

Table 2: Broome – estimated capacity of residential, rural residential and rural smallholdings lands deemed capable of substantial further

Estimated capacity of residential, rural residential and rural smallholdings lands deemed capable of substantial further development				Estimated potential population yield from additional lots ²
Relevant land-use category	Area (ha)	Average density / average lot size	Potential lot yield ¹	
Residential	174	R10	1,132	3,170
		R20	2,264	6,339
		R30	3,396	9,509
Future Residential	647	R10	4,205	11,774
		R20	8,410	23,548
		R30	12,614	35,319
Residential and Future Residential	821	R10	5,337	14,944
		R20	10,674	29,887
		R30	16,010	44,828
Rural Residential	68	1 ha	51	143
		2 ha	26	73
		4 ha	13	36
Future Rural Residential	0	1 ha	0	0
		2 ha	0	0
		4 ha	0	0
Rural Residential and Future Rural Residential	68	1 ha	51	143
		2 ha	26	73
		4 ha	13	36
Rural Smallholdings	746	8 ha	0	0
		20 ha	28	78
		40 ha	14	39
Future Rural Smallholdings	0	8 ha	0	0
		20 ha	0	0
		40 ha	0	0
Rural Smallholdings and Future Rural Smallholdings	746	8 ha	0	0
		20 ha	28	78
		40 ha	14	39

¹ For residential land, the 35 per cent of land necessary to support land requirements for public open space and streets (*Liveable Neighbourhoods, 2007*) has been factored into these figures. For rural residential and rural smallholdings lands, a 25 per cent allowance from gross land areas has been applied to account for the relevant land requirements to support development for these particular land uses.

² The population yield per dwelling is calculated at 2.8 people per dwelling unit (Average people per household for the Broome LGA – Australian Bureau of Statistics, 2016 Census).

Based on the potential population yield calculations in **Table 2**, estimated total population figures for the Shire of Broome are provided for low, medium and high density development scenarios, which are presented in **Table 3**.

These figures assume that all additional population in the local government area is accommodated on residential, rural residential and rural smallholdings lands deemed capable of substantial further development in Broome.

Two subsets are considered within each scenario:

- 'A' considers the potential additional population yield of all residential, rural residential and rural smallholdings land capable of further development at the average density or lot sizes attributable to that particular scenario
- 'B' considers the potential additional population yield of all residential, future residential, rural residential, future rural residential, rural smallholdings and future rural smallholdings land capable of further development at the average density or lot sizes attributable to that particular scenario.

Table 3: Shire of Broome – estimated potential population capacity

Scenario ¹ (average density of residential land / average lot size of rural residential land / average lot size for rural smallholdings land)		Current population ²	Estimated potential population yield from additional lots ³	Estimated total population ⁴
1. Low-density scenario (R10 / 4 ha / 40 ha)	1A	16,952	3,245	20,197
	1B	16,952	15,019	31,971
2. Medium-density scenario (R20 / 2 ha / 20 ha)	2A	16,952	6,490	23,442
	2B	16,952	30,038	46,990
3. High-density scenario (R30 / 1 ha / 8 ha)	3A	16,952	9,652	26,604
	3B	16,952	44,971	61,923

¹ Scenarios consider the estimated potential population capacity of the Shire of Broome through estimating the potential additional population capacity of land with a residential land use that has been deemed capable of substantial further development.

² Shire of Broome Local Government Area, 2018 Preliminary Estimated Residential Population (Australian Bureau of Statistics, 3218.0 – Regional Population Growth 2017-18).

³ As per the relevant assumptions as described for **Table 2**.

⁴ The 'estimated total population' is the sum of the 'current population' and the 'estimated potential population yield from additional lots' column.

3.2 Comparison of potential capacity estimates with the *Western Australia Tomorrow 2031* population forecasts

Western Australia Tomorrow 2031 (Western Australian Planning Commission, 2018) contains population forecasts produced by the State Demographer and are considered to be the State's official population forecasts.

Table 4 presents the *Western Australia Tomorrow 2031* population forecasts for the Shire of Broome.

The figures in the 'additional population' column are the difference between the 2031 forecast population and the Australian Bureau of Statistics 2018 Preliminary Estimated Residential Population for the Shire of Broome (16,952).

Significantly, these forecasts provide a point of comparison for interpreting the potential capacities of residential land as determined through this analysis.

For further information on these forecasts, please refer to www.dplh.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts

Table 4: Shire of Broome – *Western Australia Tomorrow 2031* population forecasts (WAPC, 2018)

WA Tomorrow forecast bands	2031 forecast population	Additional population
WA Tomorrow – Band A	16,915	-37
WA Tomorrow – Band B	18,190	1,238
WA Tomorrow – Band C	18,730	1,778
WA Tomorrow – Band D	19,290	2,338
WA Tomorrow – Band E	20,650	3,698

The additional population figure reflects the difference between the 2031 forecast population and the local government area's current population as per the latest issue of ABS 3218.0 – Regional Population Growth.

3.2.1 Estimated additional residential land requirements to accommodate population forecasts

Table 5 presents estimates for the amount of residential land that would be required to accommodate the additional population for each of the population forecasts. Estimates are presented according to three different average densities of residential development, being R10, R20 and R30.

These estimates are compared to the total of all current residential and future residential land in Broome identified as being capable of substantial further development. The figures under the 'surplus' column indicate the magnitude of the potential surplus of residential land from the extents currently identified once the additional forecast population has been allowed for. A negative figure in this column indicates a shortfall in the identified areas of residential lands relating to that required to accommodate the additional population from the relevant forecast.

The estimates in **Table 5** assume:

- all population growth occurs on residential and future residential land that has been identified as being capable of substantial future development in this analysis.
- To keep the calculations relatively straightforward, they do not consider additional population being accommodated on rural residential or rural smallholdings lands, nor do they take into account potential increases in population occurring due to infill development. They therefore likely overestimate residential land requirements;
- a 35 per cent allowance from gross land areas for various requirements to support development (e.g. public open space, streets, other infrastructure); and
- the number of people per dwelling remains constant.

Based on the current extents of zoned residential land and land identified for future residential purposes, this analysis suggests that there is a sufficient amount of land capable of substantial further development to cater for the population growth anticipated in the *Western Australia Tomorrow 2031* population forecasts for the Shire of Broome.

Please note, this component of the analysis considers the local government as a whole rather than each individual settlement. This is mainly due to the alignment of available data inputs at this geographic scale.

Table 5: Shire of Broome – estimated additional residential land requirements to accommodate population forecasts

WA Tomorrow forecast bands	Additional population	Current and future land capable of substantial further development (ha) ²	Residential ¹					
			R10 average density		R20 average density		R30 average density	
			Estimated land required to accommodate additional population (ha) ³	Surplus (ha) ⁴	Estimated land required to accommodate additional population (ha) ³	Surplus (ha) ⁴	Estimated land required to accommodate additional population (ha) ³	Surplus (ha) ⁴
WA Tomorrow – Band A	-37	821	-2	823	-1	822	-1	822
WA Tomorrow – Band B	1,238	821	68	753	34	787	23	798
WA Tomorrow – Band C	1,778	821	98	723	49	772	33	788
WA Tomorrow – Band D	2,338	821	128	693	64	757	43	778
WA Tomorrow – Band E	3,698	821	203	618	102	719	68	753

¹ These estimates assume that all population growth occurs on residential and future residential land that has been identified as being capable of substantial future development in this analysis. To keep the calculations relatively straightforward, they do not consider additional population being accommodated on rural residential or rural smallholdings lands, nor do they take into account potential increases in population occurring due to infill development. The estimates are therefore likely to overestimate residential land requirements.

² Total area of current and future residential lands capable of substantial further development as per relevant figures from **Table 1**.

³ A 35 per cent allowance from gross land areas to support land requirements for public open space and streets (Liveable Neighbourhoods, 2007) and a population yield per dwelling of 2.8 people per dwelling unit (average people per household for the Broome (LGA) – ABS 2016 Census) have been factored into the estimated areas of residential land required to accommodate forecast additional populations.

⁴ A positive figure in this column indicates that the additional population under the relevant population forecast should be able to be accommodated within the areas of residential and future residential land currently identified, without additional residential land being required. A negative figure represents the shortfall in the identified areas of residential lands with respect to that required to accommodate the additional population.