

Taxation Revenue Forecasts

Western Australia

	2022-23 Actual \$m	2023-24 Budget Year \$m	2023-24 Mid-year Revision \$m	2024-25	2025-26	2026-27
				Outyear \$m	Outyear \$m	Outyear \$m
Taxes on employers' payroll and labour force						
Payroll tax	5,017	4,981	5,474	5,832	6,095	6,400
Property Taxes						
Land tax	784	842	835	842	851	866
Transfer duty	2,113	1,847	2,166	2,025	2,109	2,146
Foreign Buyers surcharge	29	23	30	32	35	36
Landholder duty	317	118	161	118	118	118
Total duty on transfers	2,459	1,989	2,357	2,175	2,263	2,301
Metropolitan Region Improvement Tax	89	97	95	95	96	97
Perth Parking Levy	53	60	60	63	65	67
Emergency Services Levy	399	398	398	433	451	488
Loan Guarantee Fees	128	136	134	140	143	145
Building and Construction Industry Training Fund Levy	70	50	50	52	54	56
Total other property taxes	739	741	737	783	809	852
Taxes on provision of goods and services						
Lotteries Commission	221	187	186	194	199	202
Video lottery terminals	_(a)	_(a)	_(a)	_(a)	_(a)	_(a)
Casino tax	56	54	54	54	54	54
Betting Tax	128	116	118	108	110	112
Total taxes on gambling	405	356	358	357	364	369

Department of Treasury

	2022-23	2023-24 Budget Year \$m	2023-24 Mid-year Revision \$m	2024-25	2025-26	2026-27
Δ	Actual \$m			Outyear \$m	Outyear \$m	Outyear \$m
Insurance duty	945	994	979	1,008	1,037	1,066
Other	21	20	20	22	23	23
Total taxes on insurance	967	1,015	1,000	1,030	1,059	1,089
On-demand Transport Levy	_(a)	-	-	-	-	-
Taxes on use of good and performance of activities						
Vehicle licence duty	671	575	737	538	448	461
Permits – oversize vehicles and loads	11	8	8	8	8	8
Motor vehicle registrations	1,205	1,263	1,263	1,319	1,377	1,438
Other vehicle taxes	37	33	36	34	35	36
Total motor vehicle taxes	1,924	1,879	2,043	1,898	1,867	1,942
Mining Rehabilitation Levy	41	35	41	39	39	39
Landfill Levy	91	78	78	77	80	69
Total Taxation	12,427	11,915	12,922	13,032	13,426	13,927

⁽a) Amount less than \$500,000.

Note: Columns may not add due to rounding.

Department of Treasury 2