# Department of Treasury Functional Organisation Chart

#### **Under Treasurer**

#### Office of the Under Treasurer

Central point of liaison between Treasury and the Treasurer's Office, overseeing correspondence and Treasury communications

Agency Capability and Diversity

Executive and Ministerial Support Unit

Communications

## Office of the Deputy Under Treasurer

Responsible for whole-of-Treasury perspectives and wholeof-government initiatives including providing oversight of the State's finances

State Finances

Infrastructure Strategy and Policy

Budget Coordination and Transport

Financial Policy and Operations

Assurance, Risk and Business Continuity Unit

#### Advisory Services

Supports Treasury's corporate strategy and performance, undertakes data modelling to support agencies' data analytics, advises on the allocation of the Digital Capability fund, undertakes special projects and works on key commercial projects

Corporate Strategy and Performance

Commercial Advisory

Data Science and Special Projects

### Strategic Policy and Evaluation

Works in partnership with key service delivery agencies to provide solutions-focused advice to Government, on policy settings, resource allocation, and agencies' financial and service performance. The unit also provides a central advisory role on issues impacting for Aboriginal people and communities

Performance and Evaluation Group 1

Performance and Evaluation Group 2

Performance and Evaluation Group 3

Performance Monitoring Unit

#### **Economic**

Provides expert
economic and financial
policy advise, including
economic conditions and
forecasts, tax and royalty
changes, the distribution
of GST grants, best
practice regulation,
economic diversification
and wages policy

Economic and Revenue Forecasting

Economic Policy

Revenue and Intergovernmental Relations

Housing Supply Unit

Economic Diversification Team

### Agency Budgeting and Governance

Works with government agencies to provide analysis and advice on service delivery to inform Government decision-making. Provides oversight, governance and support to the State's Government Trading Enterprises policy

Utilities, Ports and Climate

GTE Governance and Legislation

Natural Resources and Financial Entities

Agency Policy and Budget Analysis