

GUIDE TO ELECTION COSTING REQUESTS

In accordance with the Caretaker Conventions applying for the 2025 State Election, major political parties may seek a public sector costing of election commitments from the Under Treasurer. The Conventions require that:

- all such requests for election commitment costings must be provided in writing by the Leader of the party and be addressed to the Under Treasurer;
- the policy to be costed needs to have been publicly announced by the party at the time of seeking the costing determination;
- requests for costing should not exceed two pages, and must clearly describe the policy to be costed together with any available assumptions or summary financial information;
- costing requests must be lodged no later than 5.00pm on Thursday, 27 February 2025.

A pro-forma template is attached and should be used in completing the costing request. Requests should be lodged with the Office of the Under Treasurer at undertreasurer@treasury.wa.gov.au.

The Caretaker Conventions require a costing to be released by the Department of Treasury within three working days of receiving a formal request. The release will be in the form of correspondence to the Leader initiating the request and publication on the Department of Treasury website.

Department of Treasury

5 February 2025

REQUEST FOR COSTING AN ELECTION COMMITMENT – PRO-FORMA

Please provide the following information to the Under Treasurer when requesting an election commitment costing.

2025 ELECTION COSTING REQUEST

Commitment Title	
Agency to administer the initiative	
Date commitment was publicly announced	
Description of commitment, including intended outcomes	
Leader requesting costing signature	

KEY ASSUMPTIONS

Please consider the following when completing the table below.

- Include estimated costs for each year of the forward estimates period (2024-25 to 2027-28).
- Include any split of operating expense (recurrent) and asset investment program costs (capital).
- If the commitment includes an infrastructure project that goes beyond the forward estimates period, please indicate the estimated total cost of the project and associated cash flows.
- Indicate if the commitment requires additional staff (Full Time Equivalents (FTEs)).

Cashflows	2024-25 (\$m)	2025-26 (\$m)	2026-27 (\$m)	2027-28 (\$m)
Revenue				
Expense				
Infrastructure Spending (Capital)				
Additional FTEs				
Source of Funding				
Central Funding (Consolidated Account)				
Other Funding Sources (e.g. fees and charges, Commonwealth)				

2025 ELECTION COSTING REQUEST (CONT.)

Project Schedule	Start: Finish: Period: (e.g. 3 years)		
	T chod. (c.g. 5 years)		
Cost Indexation or Escalation Applied e.g. CPI	Please state rate applied		
Additional Assumptions – please list all other assumptions, for example, expected future demand changes, eligibility criteria for recipients, number of people affected by the policy, take-up rate, relation to existing policy/program/project, data sources used, etc.			
Assumption	Include details		