



1 **Company Name:** XYZ Biomedical Pty Ltd **Project Name/Title:** Developing ABC Therapeutic

1. Complete 'Company Name' and Project Name/Title'
2. On the left hand side are all the eligible project expenditure items, in various categories
3. Enter the ex-GST \$ value (e.g. 10500 to signify \$10,500) for each expenditure item in the appropriate category and in the estimated month
4. Once completed, the total for each month will show, and the Total Project Cost will be calculated
5. Deduct the Grant you are requesting (maximum \$200,000), which must be no more than 50% of the Total Project Cost
6. The remaining money will be the cash contribution you will provide, which must be at least 50% of the Total Project Cost

(Office Use)

<u>CHECK</u>
50%
50%

- | | | | | | | | | | | | | | | |
|------------------|---|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Monthly TOTALS > | \$ - | \$ - | \$ 56,000 | \$ 31,000 | \$ 17,000 | \$ 49,000 | \$ 42,000 | \$ 27,000 | \$ 28,000 | \$ 29,000 | \$ 49,000 | \$ 44,000 | \$ 28,000 | \$ - |
| | <div> <div>4</div> <div>Total Project Cost:</div> <div>\$ 400,000</div> </div> | | | | | | | | | | | | | |
| | <div> <div>5</div> <div>Grant you are applying for:</div> <div>\$ 200,000</div> </div> | | | | | | | | | | | | | |
| | <div> <div>6</div> <div>Your Cash Contribution (\$):</div> <div>\$ 200,000</div> </div> | | | | | | | | | | | | | |

Applicant Declaration The projected Project Plan expenditures shown on this spreadsheet are as accurate as possible, at this point of time. Our project team will endeavour to fulfil on the project as per our application submission, its project outcomes and timelines, as far as is reasonable...

Name A. N. Other

Date 23-Apr 2025