

BIOMDICAL INDUSTRY INNOVATION BOOSTER GRANT - Project Plan Expenditure

**Project Name/Title:** Developing ABC Therapeutic



Department of  
**Jobs, Tourism, Science  
and Innovation**

## INSTRUCTIONS

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
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- Technical development
- Compliance testing
- Proof of concept
- Product testing and validation
- Laboratory verification
- Certification

- Engineering design work
- Prototype development
- Innovation design
- Building an MVP (minimum viable product)

- Protection of intellectual property
- Legal advice
- Licensing

- Innovation management and consulting
- Commercialisation/marketing strategies
- Commercialisation feasibility studies

Monthly TOTALS >	\$ -	\$ 15,000	\$ -	\$ 10,000	\$ 2,500	\$ 5,000	\$ 7,500	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -
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**Total Project Cost:** **\$ 50,000** = 100% of total project cost

Grant you are applying for: **\$ 40,000** = not more than 80%

**Your Cash Contribution (\$):** **\$ 10,000** = not less than 20%

**Applicant Declaration** The projected Project Plan expenditures shown on this spreadsheet are as accurate as possible, at this point of time. Our project team will endeavour to fulfil on the project as per our application submission, its project outcomes and timelines, as far as is reasonable...

Name A. N. Other

**Date** 01-May-25

1) Complete 'Company Name' and Project Name/Title

2) On the left hand side are all the eligible project expenditure items, in various categories

B) Enter the ex-GST \$value (e.g. 10500 to signify \$10,500) for each expenditure item in the appropriate category and in the estimated

4) Once completed, the total for each month will show, and the Total Project Cost will be calculated

5) Deduct the Grant you are requesting (maximum \$40,000), which must be no more than 80% of the Total Project Cost

5) The remaining money will be the cash contribution you will provide, which much be at least 20% of the Total Project Cost

*[Note: on signing the Financial Assistance Agreement, successful recipients can invoice 75% total project costs upfront, and the rest at the*

**Must use a supplier  
for Expense Item 3...**

... and/or Expense Item 4

(Office Use)

## CHECK

80%

20%