



Royalty Income Forecasts

Western Australia

	2024-25	2025-26	2025-26	2026-27	2027-28	2028-29
	Actual \$m	Budget Year \$m	Mid-year Revision \$m	Outyear \$m	Outyear \$m	Outyear \$m
Iron ore	8,481	6,618	8,203	6,000	5,894	5,779
Lithium	208	286	260	350	445	508
Gold	725	918	1,085	1,186	1,078	925
Alumina	136	111	99	109	114	115
Copper	43	47	53	42	38	37
Mineral Sands	54	65	65	60	59	60
Petroleum - State component	18	37	37	41	39	47
Other	143	163	168	175	186	185
Total Royalty Income	9,806	8,245	9,968	7,963	7,853	7,657

Note: Columns may not add due to rounding.