



Department of
**Local Government, Sport
and Cultural Industries**

Local Government Grants Commission

2018-19 Annual Report



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Western Australian Local Government Grants Commission Annual Report 2019

For the year ended 31 August 2019

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Chair's Report

I am pleased to present the 2019 Annual Report of the Western Australian Local Government Grants Commission.

The Grants Commission is a statutory body established under the *Local Government Grants Act 1978*. Its principal function is to make recommendations to the Minister for Local Government regarding the allocation of Commonwealth financial assistance to WA's 137 local governments.

Over the past 12 months, the Commission visited 31 local governments and I would like to thank them all for their willingness to participate in the public hearing process. The hearings provide an opportunity for local governments to further understand the grant methodology and the Commission's decisions behind funding. It also allows the Commission to understand local government needs and challenges which in turn shape the grants methodology. I strongly believe that having the opportunity to meet local governments in their own environment provides greater context to the Commission's own deliberations and considerations of matters.

The Commission approved and submitted its Financial Assistance Grant recommendations to the State and Commonwealth Ministers at the end of July 2019. These were approved with local governments receiving their first payments in mid-August.

I would like to thank the outgoing Chairperson, the Hon Paul Omodei, for his contribution to the Commission, first as the Country Rural member and then as Chairperson. Paul was very passionate and brought extensive experience to the role. I wish him well in his future endeavours.

Due to staff changes within the Department, there have also been two Deputy Chairperson changes in the last year. I thank Nick Sloan and Dr Ken Parker for their contributions to the Commission. Hopefully some of their experiences with the Grants Commission will prove useful in their new roles in the local government sector.

I was appointed Chairperson of the Commission in August 2019, and so I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. Although there have been a number of personnel changes within the Commission, with this comes opportunities for different views and experiences to inform decisions.

I am excited for the year ahead and look forward to being involved in the Commission's continued approach to refining the methodology and identifying areas of improvement. Over the next 12 months, the Commission will be undertaking reviews on population dispersion, regional centres, location, fire mitigation and the governance standard.

Finally, I would like to acknowledge the executive staff who continue to provide high level support to the Commission throughout the year. Your assistance helps us to operate in an efficient and effective manner. To Julie Knight, Shannon Wood, Chris Berry and Chloe Papasergio, we appreciate your dedication and professionalism.

If you have any queries regarding the Commission and its operations, I encourage you to contact the staff or Commissioners.

A handwritten signature in black ink, appearing to be 'F. Riebeling', written over a horizontal line.

The Hon Fred Riebeling
Chairman - WA Local Government Grants Commission

Membership of the Commission

For the period 1 September 2018 to 31 August 2019 the members of the Western Australian Local Government Grants Commission were:

Members

Name	Position	Term
Hon Fred Riebeling	Chair	1 August 2019 to 31 August 2022
VACANT	Deputy Chair	
Cr Deb Hamblin	Metropolitan Member	24 April 2018 to 31 August 2021
Dr Wendy Giles	Country Urban Member	1 August 2019 to 31 August 2022
Cr Ian West	Country Rural Member	24 April 2018 to 31 August 2021

Deputy Members

Name	Position	Term
Mr Luke Stevens	Deputy to the Deputy Chair	25 June 2019 to 31 August 2023
Cr Domenic Zappa	Deputy Metropolitan Member	24 April 2018 to 31 August 2021
Cr Deborah Botica	Deputy Country Urban Member	1 August 2019 to 31 August 2022
Cr Moira Girando	Deputy Country Rural Member	24 April 2018 to 31 August 2021

Outgoing members

Name	Position	Term
Cr Paul Omodei	Chair	15 August 2017 to 31 August 2019
Mr Nick Sloan	Deputy Chair	ended 25 March 2019
Mr Ken Parker	Deputy to the Deputy Chair	ended 12 July 2019

Commission Officers

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2018-19, officers of the Executive Support Branch assisting the Commission were:

- Ms Julie Knight – Manager Local Government Executive Support
- Mr Shannon Wood – Senior Strategy and Research Officer
- Ms Chloe Papasergio – Strategy and Research Officer
- Dr Chris Berry – Roads Consultant

Member Profiles (as at 31 August 2019)

Fred Riebeling – Chairperson

Fred is a Councillor at the City of Mandurah. Previously he has served in the State Government from 1992 to 2008 as a member of the Western Australian Legislative Assembly. He has also spent time living and serving in the Northern parts of the State. Fred is currently Commissioner at the Town of Port Hedland. Fred's current term of appointment as Chairperson expires on 31 August 2022.

VACANT – Deputy Chairperson

Deb Hamblin – Metropolitan Member

Deb is the Deputy Mayor at the City of Rockingham. She has more than 13 years' experience in local government. Deb has also spent many years in the information and research sector, having worked for 38 years with Murdoch University. Her current term of appointment as Metropolitan Member expires on 31 August 2021.

Wendy Giles – Country Urban Member

Wendy comes from a strong academic background, having a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. From 2013 to 2017, Wendy was a Councillor at the City of Bunbury (and was re-elected as Councillor at the October 2019 elections). Wendy was recently reappointed as Country Urban Member and her term of appointment will expire on 31 August 2022.

Ian West – Country Rural Member

Ian has served 27 years in local government and been a part of several State Committees as well as being a WALGA State Council member for seven years. While currently a councillor at the Shire of Irwin, Ian has previously been a councillor at the Shire of Perenjori, where he is a freeman. Due to his breadth of experience, Ian has a good knowledge of regional and remote communities. His current term of appointment as Country Rural Member expires on 31 August 2021.

Deputy Member Profiles

Luke Stevens – Deputy to the Deputy Chairperson

Luke became a member of the Grants Commission in 2019. Luke is a Senior Legislation and Strategy Officer within the Department and he works primarily on legislative review proposals. He has a Bachelor of Laws (Honours) and was formerly a member of the Royal Australian Air force and an employee of WA Police. Luke was appointed as Deputy to the Deputy Chairperson for a four-year term expiring on 31 August 2023.

Deputy Metropolitan Member – Domenic Zappa

Domenic is a councillor with the City of Wanneroo. He is the youngest ever elected member to serve at the Council of the City of Wanneroo. Domenic works in the assurance and advisory division of a Western Australian based accounting firm and is a senior financial auditor. His current term of appointment as Deputy Metropolitan Member expires on 31 August 2021.

Deputy Country Urban Member – Deborah Botica

Deborah is a councillor with the City of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including nurse, carer and counsellor. Deborah now works in the travel industry. Her current term of appointment as Deputy Country Urban Member expires on 31 August 2022.

Deputy Country Rural Member – Moira Girando

Moira is the President at the Shire of Coorow and has been on Council since 1997. She has previously sat on the WALGA State Council. Moira's current term of appointment as Deputy Country Rural Member expires on 31 August 2021.

Financial Assistance Grants

Financial Assistance Grants: 2019-20 Grant Allocations

The Commonwealth legislation (*Local Government (Financial Assistance) Act 1995*) provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year's funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year's funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2019-20, Western Australia received a 2.3 per cent increase to its general purpose grant and a 3.2 per cent increase to the local roads allocation. As in previous years, road grants were calculated in accordance with the Asset Preservation Model, a model that recognises the maintenance costs based on existing road assets of each local government and regional differences in the cost of maintenance.

The Western Australian share of Commonwealth funding for 2019-20 is \$301,111,795, being 11.87 per cent of the national allocation of \$2,536,698,673. WA's share consisted of \$181,901,718 for the general purpose component and \$119,210,077 for the local roads component.

The final allocation of \$301,111,795 is \$1,574,935 less than the notional grant allocation that the Commission was advised of in April 2019. An adjustment was applied by the Commonwealth to State allocations to reflect changes between the forecasted and final CPI and population figures used to calculate the prior year's funding. The general purpose adjustment was a decrease of \$859,406 and a reduction to the roads of \$910,356.

The outcome of these adjustments is that the available funding for Western Australian local governments in 2019-20 is \$299,342,033.

The Commission has continued the change to its phasing policy that was implemented in the 2018-19 grant determinations. It had become apparent that due to the limited growth in the funding pool, the Commission was unable to provide increases in grants to local governments that were receiving significantly less than their calculated grant need.

The Commission agreed that this was inequitable and that a fairer method would need to be implemented. To enable this to take place, the Commission agreed that local governments need to be transitioned to a common scaleback (65 per cent). For example, any local governments above 65 per cent received a reduction of between two and four per cent in their general purpose grant. The remaining local governments

below 65 per cent shared in the remaining funding. The Commission intends for all local governments to receive a common scaled back figure in the future.

A maximum drop of 15 per cent was applied to three local governments that had a decreasing grant need due to increased revenue capacity or reduced expenditure.

Local governments that received a minimum grant in 2019-20 had their grant calculated on a per capita basis in accordance with the minimum grant principle under the *Local Government (Financial Assistance) Act 1995*.

Figure 1. National Distribution of Financial Assistance Grants 2019-20

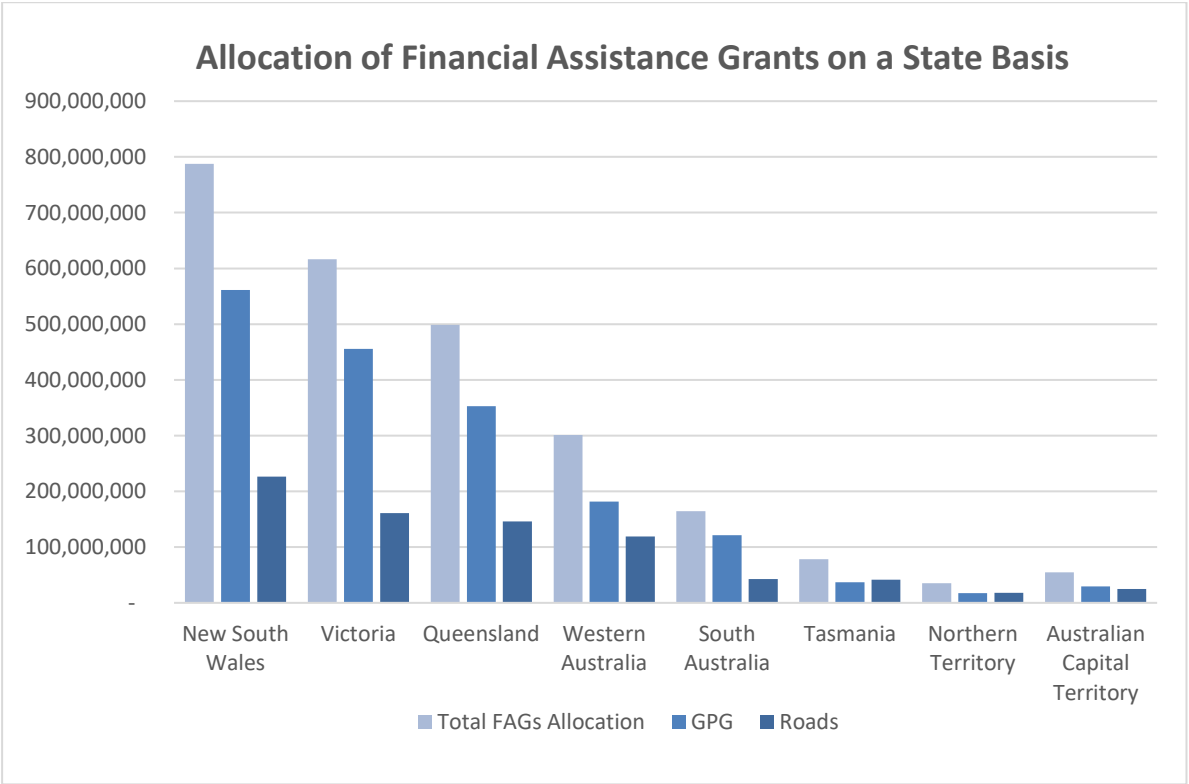


Figure 2. Commonwealth Funding Allocated to Western Australia 2000-01 to 2019-20

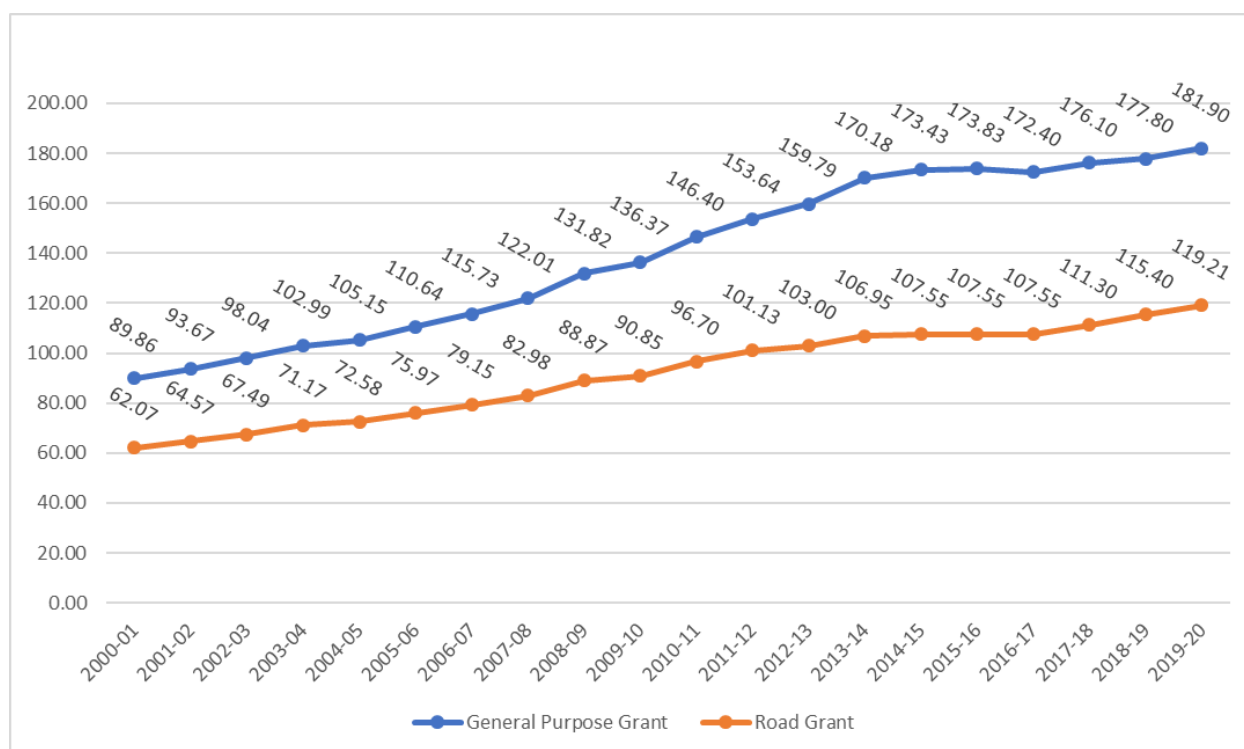


Table 1: 2019-20 General Purpose and Road Funding by State

State	General Purpose %	Roads %
New South Wales	31.96%	29.01%
Victoria	25.93%	20.62%
Queensland	20.07%	18.74%
Western Australia	10.35%	15.29%
South Australia	6.92%	5.50%
Tasmania	2.11%	5.30%
Northern Territory	0.98%	2.34%
Australian Capital Territory	1.68%	3.21%
Total:	100.00%	100.00%*

*Please note that due to rounding, the total figure does not exactly equal 100%

Advance Payment of 2019-20 Financial Assistance Grants

In the Commonwealth Budget, handed down by the Treasurer on 2 April 2019, the Commonwealth Government announced that it would make an advance payment of the 2019-20 Financial Assistance Grants (FAGs) in the 2018-19 financial year. Advance payments totalling \$151,343,365, equivalent to approximately half the total Western Australian Financial Assistance Grant funding pool, were made to local governments on 18 June 2019.

Refinements to the Methodology for 2019-20

The Commission calculates the allocation of the general purpose grants each year in accordance with the Commonwealth National Principles.

For 2019-20, 85 per cent of expenditure calculations are based on per capita or per property allocations with the remaining 15 per cent allocated by the cost adjustors, which are in place to recognise costs which are out of a local government's control.

There were a number of refinements to the cost adjustors for 2019-20, including:

Change in allocation to cost adjustors

The Commission reviewed the allocation of funds to the cost adjustors to reflect the industry's current needs. The changes are outlined below:

Medical provision cost adjustor

The 3-year expenditure average has been updated within the medical cost adjustor. The total allocation to medical provision has been increased to \$2.6m (from \$2.3m) and the cap increased from \$75,000 to \$85,000 (\$10,000 more than in 2018-19).

Seventeen local governments have received the maximum of \$85,000 and all other local governments received 82.4 per cent of their medical costs.

Special needs cost adjustor

The Commission increased the distribution to \$80,000 in special needs to the Shire of Murchison for power generation.

Updates to the total allocation of cost adjustors

The Commission halved the funds allocated to the growth cost adjustor, with the reduction allocated across the aboriginal, socio economic and fire mitigation cost adjustors. This was done on the basis that most growth-related costs are capital in nature and at handover of subdivisions, a revenue source for the local government should become available.

Expenditure standards

This year the Commission made the change within the expenditure standards to apply the Aboriginal cost adjustor and the regional centres cost adjustor against all standards (except transport) as it was agreed these two areas would affect all local government expenditures.

Previously, the Aboriginal cost adjustor was only applied against Governance, and Regional Centres was only applied against Recreation and Culture, Community Amenities and Governance.

Changes to rates for 2019-20 Grant Determinations

Revenue standard formulas

Revenue standards are a mathematical formula used to assess the revenue earning capacity of each local government. The Commission calculates on the following Revenue Standards:

- Residential/Commercial/Industrial Rates
- Agricultural Rates
- Pastoral Rates
- Mining Rates
- Investment Income

The Commission reviewed all rating category formulas for 2019-20.

Residential Commercial and Industrial: The Commission determined that a weighting of 41 per cent on assessments and 59 per cent on valuations based on the regression model is the preferred outcome as it demonstrates a stronger relationship between local government rating inputs and rates raised.

Agricultural: The Agricultural standard was reviewed, and it was determined that the current weightings of 26 per cent on assessments, 39 per cent on valuations and 35 per cent on area provided the best outcome.

Pastoral: The Pastoral standard was reviewed. Historically there has been a poor correlation and a basic allocation of rates using area was favoured. For the first time a regression based formula has been applied as it provided a far improved outcome. Weightings of 13 per cent on the assessment, 77 per cent on valuation and 10 per cent on area have been used.

Mining: The Commission reviewed the Mining Revenue standard and found an update to the regression analysis formula to 22 per cent on area, 37 per cent on valuations and 41 per cent on assessments provided an improved correlation and outcome.

Reviews proposed for 2019-20

In 2019-20 the Grants Commission is reviewing the following areas:

Fire Mitigation cost adjustor

The Commission will continue to work with the Department of Fire and Emergency Services (DFES) to determine a more accurate way of allocating fire mitigation funding. The Commission is currently in discussions with DFES regarding a new program called BRAN which assists in more accurately categorising local governments based on fire risk. This will allow the Commission to be able to differentiate and distribute funds accordingly.

Population dispersion cost adjustor

The Commission will continue to review townsite eligibility and the criteria for this cost adjustor. This will involve requesting additional data from local governments through the

information return. The Commission will be looking into Aboriginal communities which were previously included but removed due to the introduction of the Municipal and Essential Services funding (now discontinued) and the findings from the Local Government Advisory Board Inquiry into service delivery to Aboriginal communities.

Location cost adjustor

The Commission intends to review the location cost adjustor, particularly the ARIA++ scores to determine that they are still appropriate.

Regional centres cost adjustor

The review of regional centres will continue. It should be noted that data on the net costs and benefits to local governments because of being a regional centre are difficult to obtain and analyse.

Governance Standard

Commission staff are looking to investigate the application of the Governance Standard and whether a fixed component to represent the cost of a CEO should be included. This is being considered as all local governments regardless of size will incur this cost. It is anticipated any fixed cost would be tied to the Salaries and Allowance Tribunal's bands.

Off-Road Vehicles

The Commission will be reviewing local governments who currently have off-road vehicle areas and the legislation and/or parameters that local governments have regarding closing sites or whether they must remain open to the public. The Commission will also investigate the funding local governments receive to maintain and regulate these areas.

For more information about the methodology, cost adjustors and standards, please see the Commission's webpage on the Department of Local Government, Sport and Cultural Industries' website.

Cost Adjustor Allocation Summary

Below is a summary of the 12 cost adjustors applied to the general purpose grants:

Cost adjustor	No. of LGs receiving allowance	Largest cost adjustor recipient	Largest cost adjustor assessment (\$)	Total cost adjustor (\$)	Average cost adjustor (\$)
Location	106	Greater Geraldton	2,213,273	72,782,277	686,625
Socio-economic disadvantage	79	Gosnells*	2,260,790	42,456,329	537,421
Growth	47	Wanneroo*	3,160,906	18,195,569	387,139
Population dispersion	48	East Pilbara	1,518,204	28,894,040	601,959
Climate	87	Greater Geraldton	1,428,566	20,502,250	235,658
Aboriginality	87	Derby-West Kimberley	1,262,471	18,802,088	216,115
Regional centres	18	Perth*	1,239,252	9,097,785	505,432
Fire mitigation	92	Swan*	2,360,324	17,578,066	191,065
Off-road drainage	126	Swan*	671,072	8,496,809	67,434
Medical facilities	57	Various	85,000	2,600,000	45,614
Cyclone	11	Karratha	258,297	1,819,557	165,414
Special needs	2	Murchison	80,000	150,000	75,000

* Minimum grant local government

Minimum Grant Local Governments

In 2019-20, 31 local governments (of the 137) received the minimum grant entitlement which equated to \$21.03 per capita. This was an increase from 2018-19 when local governments received \$20.67.

Collectively, the local governments receiving the minimum grant accounted for \$41.45m (22.8 per cent) of the total general purpose funding pool while containing 75.9 per cent of the State's population.

Augusta-Margaret River was allocated the minimum grant despite not being a minimum grant council. While their actual equalisation need is greater than their minimum grant, the minimum grant was higher than the 65 per cent scaled back grant local governments are being transitioned to.

2019-20 Minimum Grant Local Governments

- Augusta-Margaret River*
- Bassendean
- Bayswater
- Belmont
- Bunbury
- Busselton
- Cambridge
- Canning
- Claremont
- Cockburn
- Cottesloe
- East Fremantle
- Fremantle
- Gosnells
- Joondalup
- Kalamunda
- Kwinana
- Mandurah
- Melville
- Mosman Park
- Nedlands
- Peppermint Grove
- Perth
- Rockingham
- South Perth
- Stirling
- Subiaco
- Swan
- Victoria Park
- Vincent
- Wanneroo

Amalgamation Policy

The Commission have a policy whereby, for a five-year period, it will provide amalgamating local governments the higher of the amalgamating local governments' individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity.

The Shire of Narrogin has entered its final year of grant maintenance under the amalgamation policy for 2019-20 grant determinations. This is in line with the Commission's 2014-15 decision to apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

The Shire and Town of Narrogin undertook a boundary amendment to form a combined Shire of Narrogin effective 1 July 2016.

Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The Western Australian Minister for Local Government approved the Commission's final allocation of Financial Assistance Grants (FAG's) on 2 August 2019. The Commonwealth Minister for Local Government approved the final grant allocations on 13 August 2019. Local governments were notified of their final grant allocations by letters dated 21 August 2019.

The Commission made the local government quarterly payment schedule available on the department's website on 21 August 2019.

Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the Schedule of Payments, which details each of their grants, available to local governments.

The Schedule of Payments contains all the information relating to each local government's FAG, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the department's web page.

Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments.

The hearings consist of a formal presentation about the operations of the Commission. At the hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.



Through these hearings, the Commission can gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2018-19, the Commission conducted public hearings at the following local governments:

Table 2: Public Hearings in 2018-19

Region	Local Governments
Avon	Chittering, Gingin, Northam, Toodyay, York
Great Southern	Broomehill-Tambellup, Cranbrook, Denmark, Plantagenet
Kimberley	Broome, Derby-West Kimberley, Halls Creek, Wyndham-East Kimberley
Upper Great Southern	Dumbleyung, Gnowangerup, Katanning, Wagin, West Arthur, Woodanilling
Mid West	Carnamah, Coorow, Dandaragan, Moora, Victoria Plains
Murchison	Carnarvon, Cue, Meekatharra, Mount Magnet, Murchison, Sandstone, Upper Gascoyne

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature.

Issues raised at public hearings

As part of the hearings, the Commission provides an opportunity for local governments to raise general issues that go beyond the scope of the Commission, to offer guidance and to raise awareness of issues affecting other local governments. Over the last 12 months, local governments raised the following concerns and matters of interest with the Commission during public hearings:

General local government issues

Revenue and grant funding

Many regional local governments (particularly through the Murchison) have low populations and/or small rate bases which directly impacts their revenue and the services they are able to provide to their communities, and to fund maintenance of their roads. To increase their ability to provide services and amenities to their communities, local governments often apply for various grants. While this source of funding means programs can be provided, it is not a sustainable or long-term solution. In some cases, grant programs are stopped without much notice, and the local government then may need to provide the remaining funding.

Population decline – education

Several local governments informed the Commission that as children now leave primary school after year six, many families are being split up due to mothers moving to city areas (or a larger regional area with a high school) to be with their children while they attend school, while the fathers remain on the farms or other businesses. This has led some families to move out of the area completely, buying properties in the city rather than investing in their regional centres. This then results in the demographic of towns changing significantly.

Cost shifting

Cost shifting from Commonwealth and State Governments to local governments has been raised as a growing issue.

Aged Care

Many local governments have raised concerns over the aging demographic of rural communities and the inability to attract aged care providers to these areas of the State. This is resulting in older members of the community moving away from family and friends to seek more suitable accommodation and amenities for themselves. Many local governments have been forced to contribute funding towards aged care provision and in some cases are operating aged care facilities themselves.

Coastal erosion

Some local governments in the Avon and Great Southern regions informed the Commission that while the impact of coastal erosion is felt across the State by local governments that have coastline, it is becoming a significant issue and cost for some (particularly in the Lancelin, Seabird and Denmark regions).

Cost of living

Local governments in the Kimberley region experience high costs for food, transport, and construction. The Shires of Derby-West Kimberley and Wyndham-East Kimberley advised that construction (including bitumen sealing of roads) costs can be 60 to 80 per cent higher than they are in Perth.

Health and education of Aboriginal people

Rural local governments with both larger or dispersed Aboriginal populations have advised of the challenges they face with respect to assisting these communities. This includes local government service delivery, living conditions and the cost of living. The communities are also concerned about chronic health conditions related to dust, limited access to services such as education and health, and poor road conditions resulting in delayed emergency response times.

Local government road issues

Road damage and repairs

Local governments are concerned about the significant damage being caused to local government and main roads by heavy vehicles. Local governments have reported that the roads were not constructed to accommodate the load and volume that they are now receiving:

- In the wheatbelt region, the strain on the roads has been amplified by the closure of the tier 3 rail network and the closure of many Co-operative Bulk Handling grain deposit sites.
- In the Avon region, this includes the lime sands routes, particularly evident in the Shire of Gingin where the number of heavy haulage trucks has increased markedly.
- In the Murchison region there is the added impact of weather events washing away roads or causing rapid deterioration, and the high temperatures in the region mean that the roads need to be re-sealed more often. Local governments in the Murchison have stated that a significant amount of their revenue is spent on road maintenance and repairs.

The disparity between the preservation need and the grant received for roads is a major concern for all local governments and the Commission, and without the ongoing injection of funds (including direct grants from Mains Roads WA and the Commonwealth's roads to recovery funding), the condition of local roads will continue to deteriorate.

Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA)

A number of local governments have expressed concerns over the funding arrangements under WANDRRA. Local governments have highlighted cashflow issues caused by the slow release of funds, including where emergency works on roads are often completed before the funding is received. These cashflow issues have meant that some local governments have arranged overdraft facilities that are well beyond the means of the local government, to allow for the timing of the disaster relief payments being received.

Additionally, some local governments have commented on the poor quality of the road works provided under the WANDRRA conditions and have suggested that local governments themselves are often better placed to complete the works (and to a higher standard).

Aboriginal access roads

The Kimberley shires raised concerns with the Commission about the poor condition of many of the community access roads and internal roads as well public roads in the region. Access roads to Aboriginal communities are frequently washed away in the wet season and this further isolates communities and may add to the issues related to health, safety and costs of living.

Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services through submissions to the Commission. In the last 12 months, the Commission received submissions from:

- Shire of Broome
- Shire of Gingin
- Shire of Mount Magnet
- Shire of Upper Gascoyne
- Shire of Wyndham East Kimberley

Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FAGs to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FAGs for Western Australia's 137 mainland local governments. Grant funding is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. The local road funding grant is assessed in accordance with the Asset Preservation Model.

Table 3: Financial Assistance Grants for Indian Ocean Territories 2019-20

General Purpose Grants

Local Government	2018-19 Final GP Grant (\$)	2019-20 Final GP Grant (\$)	% Change
Christmas Island	5,028,119	5,334,896	6.10%
Cocos (Keeling) Islands	3,457,905	3,710,411	7.30%

Local Road Grants

Local Government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	% Change
Christmas Island	481,372	513,573	6.69%
Cocos (Keeling) Islands	152,553	154,400	1.21%

Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.



For 2019-20, Western Australia received \$119,210,077 of the total national funding pool of \$779,652,913 representing 15.29 per cent of the national total. Ninety-three per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM.

Under the current methodology, seven per cent of the funds are allocated for special projects; one-third of this is for roads servicing Aboriginal communities and two-thirds for bridges. Main Roads Western Australia contributes one third of the cost of projects funded under this program.

The amounts involved for 2019-20 are:

Roads Servicing Aboriginal Communities	\$ 2,796,107
Bridges	\$ 5,592,215
Distributed according to the APM	\$ 110,821,755
Total:	\$119,210,077

Distribution of the 93 per cent component

In 2019-20, \$110,821,755 will be distributed in accordance with road preservation needs determined by the Commission's APM. The model assesses the average annual costs of maintaining each local government's road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

Special Projects: Roads Servicing Aboriginal Communities

In 2019-20, the Special Projects funds for Aboriginal access roads are:

Special Project funds from Commission	\$2,796,107
State funds from Main Roads Western Australia	\$1,398,054
Total	\$4,194,161

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year.

Membership of the committee is made up of representatives from each of the following organisations:

- Western Australian Local Government Grants Commission (Chairperson)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Planning, Lands and Heritage
- Department of the Prime Minister and Cabinet
- Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five-year program.

Special project funds have been allocated for improvements to access roads over many years, and it is pleasing to see continuing improvements in road standards.

Road Type					
	Track Km	Formed Km	Gravel Km	Sealed Km	Total length
2009	1,478	1,161	2,414	132	5,184
Proportion of access roads	28.5%	22.4%	46.6%	2.5%	
2019	456	1,059	2,993	185	4,693
Proportion of access roads	9.7%	22.6%	63.8%	3.9%	

(Total length is different because a few roads eg. Cape Leveque Road, are no longer included in the program).

Table 4: Aboriginal Access Roads Grants

Local Government	Road	2019-20 Allocations (\$)
Ashburton	Ngurrawanna	14,000
Broome	Cape Leveque	30,000
Derby West Kimberley	Calwynyardah Noonkanbah	166,667
	GNH Gee Gully	93,333
	Fossil Downs	40,000
East Pilbara	Jigalong	80,000
	Desert Road	213,333
	Kiwirrkurra	110,000
	Talawana Track	120,000
	Punmu	120,000
	Jupiter Well	50,000
Halls Creek	Tanami	170,774
	Gordon Downs	86,667
Kalgoorlie Boulder	Trans Access	133,333
Laverton	Great Central	86,667
Menzies	Tjuntjunjarra	133,333
Ngaanyatjarraku	Warburton Blackstone	200,000
	Great Central	120,000
	Giles Mulga Park	120,000
	Jameson Wanarn	26,667
	Tjukurla Com Access	48,000
	Wanarn	20,000
	Wingellina	10,000
	Tjirrkarli	48,000
	Kanpa	22,000
Upper Gascoyne	Landor Mt Augustus	200,000
Wyndham East Kimberley	Gibb River Kalumburu	333,333
TOTAL		2,796,107

Special Projects: Bridges

The Commission's policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia (MRWA) contributes one third of the cost of all projects funded under the special projects program.

In 2019-20, the funds for the preservation of bridges are:

Special Project funds from Commission	\$5,592,215
State funds from Main Roads Western Australia	\$2,796,107
Total	\$8,388,322

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- Western Australian Local Government Grants Commission (Chair)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Local Government, Sport and Cultural Industries.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.

As part of the process, local governments make applications to the Commission for bridge funding each year. To the right (pictured) is the Upper Gascoyne bridge.



Table 5: Bridge Grants

Local Government	Road Name	2019-20 Allocations (\$)
Albany (C)	Nanarup Rd	20,000
Augusta Margaret River	West Bay Creek Rd	324,000
	Courtney Rd	54,000
Boyup Brook	Jayes Rd	394,000
	Westcliffe Rd	134,000
	Boyup Brook – Arthur River Rd	110,000
Bridgetown Greenbushes	Donnelly Mill Rd	440,214
	Winnejup Rd	230,000
Bruce Rock	Cole Rd	48,000
Busselton (C)	Bussell Hwy	496,000
Carnamah	Winchester East Rd	93,333
Chittering	Flat Rocks Rd	190,000
Collie	Powerhouse Rd	94,000
Cranbrook	Kojonup Frankland Rd	150,000
	Boyup Brook Crankbrook Rd	120,000
Dandaragan	Munbinea Rd	394,000
Denmark	Fernley Rd	480,000
Gosnells	Royal St	92,667
	Burslem Dr	32,667
Katanning	Clive St	60,000
Manjimup	Hatchery Rd	138,000
	Muirillup Rd	48,000
Mundaring	Scott St	400,000
Swan (C)	West Swan Rd	286,667
	Rutland Rd	264,667
Wandering	Fourteen Mile Brook Rd	498,000
Total		5,592,215

Schedule of General Purpose Grants

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Albany	2,168,824	2,299,030	6.00%	-10,484	2,288,546
Armadale	1,757,064	1,848,900	5.23%	-8,493	1,840,407
Ashburton	2,747,876	2,637,961	-4.00%	-13,283	2,624,678
Augusta-Margaret River	312,416	330,132	5.67%	-1,510	328,622
Bassendean	321,966	330,953	2.79%	-1,556	329,397
Bayswater	1,420,485	1,434,751	1.00%	-6,866	1,427,885
Belmont	855,309	872,853	2.05%	-4,134	868,719
Beverley	823,158	806,695	-2.00%	-3,979	802,716
Boddington	107,874	91,692	-15.00%	-521	91,171
Boyup Brook	734,039	805,669	9.76%	-3,548	802,121
Bridgetown-Greenbushes	1,210,699	1,162,271	-4.00%	-5,852	1,156,419
Brookton	642,500	682,919	6.29%	-3,106	679,813
Broome	1,915,283	1,838,672	-4.00%	-9,258	1,829,414

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Broomehill-Tambellup	1,174,030	1,150,549	-2.00%	-5,675	1,144,874
Bruce Rock	1,605,603	1,684,883	4.94%	-7,761	1,677,122
Bunbury	666,503	668,171	0.25%	-3,222	664,949
Busselton	791,685	818,518	3.39%	-3,827	814,691
Cambridge	587,583	598,885	1.92%	-2,840	596,045
Canning	1,926,791	1,954,826	1.46%	-9,314	1,945,512
Capel	1,075,848	1,146,770	6.59%	-5,200	1,141,570
Carnamah	882,842	927,066	5.01%	-4,267	922,799
Carnarvon	3,704,428	3,630,339	-2.00%	-17,906	3,612,433
Chapman Valley	374,214	448,901	19.96%	-1,809	447,092
Chittering	788,693	847,253	7.42%	-3,812	843,441
Claremont	218,220	225,079	3.14%	-1,055	224,024
Cockburn	2,288,444	2,358,555	3.06%	-11,062	2,347,493
Collie	1,194,842	1,170,945	-2.00%	-5,776	1,165,169
Coolgardie	531,738	530,925	-0.15%	-2,570	528,355

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Coorow	899,290	1,101,312	22.46%	-4,347	1,096,965
Corrigin	1,130,328	1,200,124	6.17%	-5,464	1,194,660
Cottesloe	168,031	172,174	2.47%	-812	171,362
Cranbrook	735,172	813,583	10.67%	-3,554	810,029
Cuballing	566,717	555,004	-2.07%	-2,739	552,265
Cue	1,375,573	1,447,125	5.20%	-6,649	1,440,476
Cunderdin	886,937	867,543	-2.19%	-4,287	863,256
Dalwallinu	1,563,576	1,671,635	6.91%	-7,558	1,664,077
Dandaragan	742,248	712,558	-4.00%	-3,588	708,970
Dardanup	893,025	941,707	5.45%	-4,317	937,390
Denmark	584,081	572,399	-2.00%	-2,823	569,576
Derby-West Kimberley	4,296,100	4,210,178	-2.00%	-20,766	4,189,412
Donnybrook-Balingup	1,300,927	1,344,570	3.35%	-6,288	1,338,282
Dowerin	882,276	926,471	5.01%	-4,265	922,206
Dumbleyung	1,007,991	1,070,260	6.18%	-4,872	1,065,388

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Dundas	1,103,702	1,059,554	-4.00%	-5,335	1,054,219
East Fremantle	162,554	164,246	1.04%	-786	163,460
East Pilbara	2,399,697	2,303,709	-4.00%	-11,600	2,292,109
Esperance	2,235,711	2,455,114	9.81%	-10,807	2,444,307
Exmouth	1,474,437	1,415,459	-4.00%	-7,127	1,408,332
Fremantle	639,239	649,078	1.54%	-3,090	645,988
Gingin	887,012	869,271	-2.00%	-4,288	864,983
Gnowangerup	733,732	788,781	7.50%	-3,547	785,234
Goomalling	383,084	416,743	8.79%	-1,852	414,891
Gosnells	2,545,380	2,593,222	1.88%	-12,304	2,580,918
Greater Geraldton	3,822,602	3,746,150	-2.00%	-18,478	3,727,672
Halls Creek	3,475,332	3,405,826	-2.00%	-16,799	3,389,027
Harvey	1,724,317	1,851,900	7.40%	-8,335	1,843,565
Irwin	181,542	196,741	8.37%	-878	195,863
Jerramungup	665,608	711,880	6.95%	-3,217	708,663

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Joondalup	3,317,778	3,365,059	1.43%	-16,037	3,349,022
Kalamunda	1,227,649	1,239,490	0.96%	-5,934	1,233,556
Kalgoorlie-Boulder	813,831	1,001,915	23.11%	-3,934	997,981
Karratha	1,087,125	924,056	-15.00%	-5,255	918,801
Katanning	1,491,906	1,515,034	1.55%	-7,212	1,507,822
Kellerberrin	1,379,385	1,451,283	5.21%	-6,668	1,444,615
Kent	889,899	1,055,022	18.56%	-4,302	1,050,720
Kojonup	812,812	855,853	5.30%	-3,929	851,924
Kondinin	1,211,242	1,377,187	13.70%	-5,855	1,371,332
Koorda	1,235,787	1,269,347	2.72%	-5,974	1,263,373
Kulin	1,154,697	1,271,425	10.11%	-5,582	1,265,843
Kwinana	871,204	914,929	5.02%	-4,211	910,718
Lake Grace	1,341,465	1,531,931	14.20%	-6,484	1,525,447
Laverton	1,545,353	1,514,445	-2.00%	-7,470	1,506,975
Leonora	604,674	580,487	-4.00%	-2,923	577,564

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Mandurah	1,737,159	1,793,692	3.25%	-8,397	1,785,295
Manjimup	2,848,021	2,921,667	2.59%	-13,767	2,907,900
Meekatharra	2,413,495	2,365,225	-2.00%	-11,666	2,353,559
Melville	2,113,612	2,143,548	1.42%	-10,217	2,133,331
Menzies	1,707,534	1,639,232	-4.00%	-8,254	1,630,978
Merredin	1,512,282	1,512,744	0.03%	-7,310	1,505,434
Mingenew	288,460	307,277	6.52%	-1,394	305,883
Moora	859,332	916,312	6.63%	-4,154	912,158
Morawa	1,049,343	1,102,037	5.02%	-5,072	1,096,965
Mosman Park	189,674	190,657	0.52%	-917	189,740
Mount Magnet	1,402,660	1,468,906	4.72%	-6,780	1,462,126
Mount Marshall	1,468,610	1,550,690	5.59%	-7,099	1,543,591
Mukinbudin	1,140,368	1,117,561	-2.00%	-5,512	1,112,049
Mundaring	1,264,300	1,239,014	-2.00%	-6,111	1,232,903
Murchison	2,749,814	2,886,862	4.98%	-13,292	2,873,570

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Murray	904,500	886,410	-2.00%	-4,372	882,038
Nannup	849,061	832,079	-2.00%	-4,104	827,975
Narembeen	1,237,586	1,276,532	3.15%	-5,982	1,270,550
Narrogin (S)	1,694,268	1,660,382	-2.00%	-8,190	1,652,192
Nedlands	465,461	474,255	1.89%	-2,250	472,005
Ngaanyatjarraku	3,236,540	3,171,809	-2.00%	-15,645	3,156,164
Northam	2,578,699	2,527,125	-2.00%	-12,465	2,514,660
Northampton	852,188	909,776	6.76%	-4,119	905,657
Nungarin	955,971	972,760	1.76%	-4,621	968,139
Peppermint Grove	35,305	36,188	2.50%	-171	36,017
Perenjori	1,132,462	1,212,329	7.05%	-5,474	1,206,855
Perth	567,036	583,767	2.95%	-2,741	581,026
Pingelly	866,143	906,445	4.65%	-4,187	902,258
Plantagenet	794,027	874,738	10.16%	-3,838	870,900
Port Hedland	877,691	746,038	-15.00%	-4,243	741,795

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Quairading	1,199,387	1,260,582	5.10%	-5,798	1,254,784
Ravensthorpe	1,092,486	1,163,073	6.46%	-5,281	1,157,792
Rockingham	2,718,310	2,804,843	3.18%	-13,140	2,791,703
Sandstone	1,535,894	1,577,774	2.73%	-7,424	1,570,350
Serpentine-Jarrahdale	1,598,746	1,566,771	-2.00%	-7,728	1,559,043
Shark Bay	1,465,991	1,436,672	-2.00%	-7,086	1,429,586
South Perth	908,391	915,834	0.82%	-4,391	911,443
Stirling	4,547,019	4,631,296	1.85%	-21,979	4,609,317
Subiaco	356,320	359,697	0.95%	-1,722	357,975
Swan	2,902,981	3,014,803	3.85%	-14,032	3,000,771
Tammin	757,446	742,297	-2.00%	-3,661	738,636
Three Springs	705,167	790,441	12.09%	-3,409	787,032
Toodyay	954,923	935,824	-2.00%	-4,616	931,208
Trayning	1,121,737	1,197,915	6.79%	-5,422	1,192,493
Upper Gascoyne	2,798,868	2,826,270	0.98%	-13,529	2,812,741

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Victoria Park	758,405	769,629	1.48%	-3,666	765,963
Victoria Plains	553,773	599,246	8.21%	-2,677	596,569
Vincent	737,693	758,842	2.87%	-3,566	755,276
Wagin	908,705	905,477	-0.36%	-4,392	901,085
Wandering	283,474	301,317	6.29%	-1,370	299,947
Wanneroo	4,131,684	4,282,869	3.66%	-19,972	4,262,897
Waroona	911,510	893,280	-2.00%	-4,406	888,874
West Arthur	458,488	525,936	14.71%	-2,216	523,720
Westonia	779,294	854,539	9.66%	-3,767	850,772
Wickepin	1,041,276	1,080,740	3.79%	-5,033	1,075,707
Williams	153,326	197,860	29.05%	-741	197,119
Wiluna	1,775,031	1,870,496	5.38%	-8,580	1,861,916
Wongan-Ballidu	1,240,916	1,318,345	6.24%	-5,998	1,312,347
Woodanilling	525,221	514,716	-2.00%	-2,539	512,177
Wyalkatchem	1,063,811	1,122,816	5.55%	-5,142	1,117,674

Local government	2018-19 Final General Purpose Grant (\$)	2019-20 Final General Purpose Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Wyndham-East Kimberley	2,794,494	2,738,605	-2.00%	-13,508	2,725,097
Yalgoo	1,787,535	1,795,138	0.43%	-8,641	1,786,497
Yilgarn	1,300,974	1,681,966	29.29%	-6,289	1,675,677
York	850,822	833,809	-2.00%	-4,113	829,696
Total	176,085,070	177,791,685		360,591	178,152,276

Schedule of Local Road Funding (Part One)

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Albany	1,831,703	1,891,517	3.27%	-15,526	1,875,991
Armadale	1,447,897	1,485,978	2.63%	-12,273	1,473,705
Ashburton	1,163,130	1,155,808	-0.63%	-9,859	1,145,949
Augusta-Margaret River	1,025,188	1,048,501	2.27%	-8,690	1,039,811
Bassendean	219,500	219,634	0.06%	-1,861	217,773
Bayswater	795,228	820,329	3.16%	-6,741	813,588
Belmont	548,014	567,365	3.53%	-4,645	562,720
Beverley	479,645	489,227	2.00%	-4,066	485,161
Boddington	211,316	215,614	2.03%	-1,791	213,823
Boyup Brook	664,556	685,280	3.12%	-5,633	679,647
Bridgetown-Greenbushes	669,279	683,111	2.07%	-5,673	677,438
Brookton	345,350	354,735	2.72%	-2,927	351,808
Broome	910,025	934,622	2.70%	-7,714	926,908
Broomehill-Tambellup	638,384	660,799	3.51%	-5,411	655,388
Bruce Rock	773,186	833,219	7.76%	-6,554	826,665

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Bunbury	878,749	897,410	2.12%	-7,449	889,961
Busselton	1,461,208	1,486,785	1.75%	-12,386	1,474,399
Cambridge	386,980	395,226	2.13%	-3,280	391,946
Canning	1,336,683	1,363,561	2.01%	-11,330	1,352,231
Capel	620,111	645,030	4.02%	-5,256	639,774
Carnamah	400,588	407,693	1.77%	-3,396	404,297
Carnarvon	1,275,086	1,335,104	4.71%	-10,808	1,324,296
Chapman Valley	519,085	534,728	3.01%	-4,400	530,328
Chittering	467,229	476,136	1.91%	-3,960	472,176
Claremont	106,137	108,297	2.04%	-900	107,397
Cockburn	1,643,235	1,707,738	3.93%	-13,929	1,693,809
Collie	477,727	484,720	1.46%	-4,049	480,671
Coolgardie	516,817	528,567	2.27%	-4,381	524,186
Coorow	554,827	566,091	2.03%	-4,703	561,388
Corrigin	687,557	702,475	2.17%	-5,828	696,647
Cottesloe	105,753	106,231	0.45%	-896	105,335
Cranbrook	639,185	664,095	3.90%	-5,418	658,677

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Cuballing	333,216	342,242	2.71%	-2,824	339,418
Cue	479,372	489,393	2.09%	-4,063	485,330
Cunderdin	520,749	531,344	2.03%	-4,414	526,930
Dalwallinu	1,142,193	1,176,505	3.00%	-9,682	1,166,823
Dandaragan	875,272	1,043,905	19.27%	-7,419	1,036,486
Dardanup	499,177	509,817	2.13%	-4,231	505,586
Denmark	494,602	501,488	1.39%	-4,192	497,296
Derby-West Kimberley	1,113,610	1,184,964	6.41%	-9,439	1,175,525
Donnybrook-Balingup	668,856	678,111	1.38%	-5,670	672,441
Dowerin	548,006	565,386	3.17%	-4,645	560,741
Dumbleyung	618,889	631,796	2.09%	-5,246	626,550
Dundas	396,569	402,781	1.57%	-3,362	399,419
East Fremantle	74,815	75,897	1.45%	-634	75,263
East Pilbara	1,831,823	1,906,049	4.05%	-15,527	1,890,522
Esperance	2,881,369	2,957,683	2.65%	-24,424	2,933,259
Exmouth	422,434	425,318	0.68%	-3,581	421,737
Fremantle	406,089	416,786	2.63%	-3,442	413,344

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Gingin	861,344	900,866	4.59%	-7,301	893,565
Gnowangerup	620,608	663,942	6.98%	-5,261	658,681
Goomalling	370,009	380,668	2.88%	-3,136	377,532
Gosnells	1,675,288	1,711,648	2.17%	-14,201	1,697,447
Greater Geraldton	2,032,046	2,072,658	2.00%	-17,225	2,055,433
Halls Creek	791,376	826,911	4.49%	-6,708	820,203
Harvey	998,206	1,029,766	3.16%	-8,461	1,021,305
Irwin	338,217	345,043	2.02%	-2,867	342,176
Jerramungup	632,663	632,000	-0.10%	-5,363	626,637
Joondalup	2,216,230	2,265,513	2.22%	-18,786	2,246,727
Kalamunda	1,142,463	1,176,471	2.98%	-9,684	1,166,787
Kalgoorlie-Boulder	1,598,560	1,676,645	4.88%	-13,550	1,663,095
Karratha	896,202	1,155,397	28.92%	-7,597	1,147,800
Katanning	497,563	517,020	3.91%	-4,218	512,802
Kellerberrin	576,582	593,116	2.87%	-4,887	588,229
Kent	734,094	752,167	2.46%	-6,223	745,944
Kojonup	683,322	693,861	1.54%	-5,792	688,069

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Kondinin	799,932	816,651	2.09%	-6,781	809,870
Koorda	636,402	655,407	2.99%	-5,394	650,013
Kulin	844,929	863,189	2.16%	-7,162	856,027
Kwinana	786,479	801,087	1.86%	-6,667	794,420
Lake Grace	1,301,194	1,328,304	2.08%	-11,030	1,317,274
Laverton	784,664	894,104	13.95%	-6,651	887,453
Leonora	637,520	664,490	4.23%	-5,404	659,086
Mandurah	1,327,975	1,361,577	2.53%	-11,257	1,350,320
Manjimup	1,383,993	1,412,663	2.07%	-11,731	1,400,932
Meekatharra	1,240,957	1,267,498	2.14%	-10,519	1,256,979
Melville	1,117,406	1,140,142	2.03%	-9,472	1,130,670
Menzies	806,582	747,415	-7.34%	-6,837	740,578
Merredin	848,113	866,677	2.19%	-7,189	859,488
Mingenew	325,531	332,721	2.21%	-2,759	329,962
Moora	744,051	759,432	2.07%	-6,307	753,125
Morawa	571,986	589,007	2.98%	-4,848	584,159
Mosman Park	87,195	87,970	0.89%	-739	87,231

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Mount Magnet	323,116	335,144	3.72%	-2,739	332,405
Mount Marshall	878,546	904,326	2.93%	-7,447	896,879
Mukinbudin	535,382	551,363	2.98%	-4,538	546,825
Mundaring	1,063,169	1,076,161	1.22%	-9,012	1,067,149
Murchison	893,464	912,371	2.12%	-7,573	904,798
Murray	871,312	888,067	1.92%	-7,386	880,681
Nannup	484,618	495,416	2.23%	-4,108	491,308
Narembeen	805,632	829,885	3.01%	-6,829	823,056
Narrogin (S)	592,496	605,870	2.26%	-5,022	600,848
Nedlands	291,597	297,677	2.09%	-2,472	295,205
Ngaanyatjarraku	657,294	701,700	6.76%	-5,572	696,128
Northam	797,044	830,660	4.22%	-6,756	823,904
Northampton	716,319	738,043	3.03%	-6,072	731,971
Nungarin	306,455	315,678	3.01%	-2,598	313,080
Peppermint Grove	20,258	20,803	2.69%	-172	20,631
Perenjori	844,987	922,532	9.18%	-7,162	915,370
Perth	457,170	466,286	1.99%	-3,875	462,411

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Pingelly	364,537	382,094	4.82%	-3,090	379,004
Plantagenet	894,362	911,604	1.93%	-7,581	904,023
Port Hedland	748,586	764,861	2.17%	-6,345	758,516
Quairading	563,172	574,623	2.03%	-4,774	569,849
Ravensthorpe	752,363	767,094	1.96%	-6,377	760,717
Rockingham	2,063,295	2,104,165	1.98%	-17,489	2,086,676
Sandstone	450,145	470,760	4.58%	-3,816	466,944
Serpentine-Jarrahdale	1,004,958	1,079,552	7.42%	-8,518	1,071,034
Shark Bay	469,526	490,130	4.39%	-3,980	486,150
South Perth	416,537	417,288	0.18%	-3,531	413,757
Stirling	2,203,140	2,229,204	1.18%	-18,675	2,210,529
Subiaco	193,284	196,317	1.57%	-1,638	194,679
Swan	2,660,919	2,710,450	1.86%	-22,555	2,687,895
Tammin	295,022	300,931	2.00%	-2,501	298,430
Three Springs	461,692	470,782	1.97%	-3,914	466,868
Toodyay	571,617	585,706	2.46%	-4,845	580,861
Trayning	461,392	471,517	2.19%	-3,911	467,606

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Upper Gascoyne	928,885	967,814	4.19%	-7,874	959,940
Victoria Park	375,323	382,960	2.03%	-3,181	379,779
Victoria Plains	544,319	555,633	2.08%	-4,614	551,019
Vincent	369,213	376,725	2.03%	-3,130	373,595
Wagin	493,062	506,953	2.82%	-4,179	502,774
Wandering	230,419	235,108	2.03%	-1,953	233,155
Wanneroo	3,058,443	3,138,052	2.60%	-25,925	3,112,127
Waroon	398,892	407,008	2.03%	-3,381	403,627
West Arthur	521,071	531,313	1.97%	-4,417	526,896
Westonia	512,443	527,764	2.99%	-4,344	523,420
Wickepin	516,636	532,669	3.10%	-4,379	528,290
Williams	309,777	316,432	2.15%	-2,626	313,806
Wiluna	857,532	893,938	4.25%	-7,269	886,669
Wongan-Ballidu	802,326	825,793	2.92%	-6,801	818,992
Woodanilling	310,685	319,786	2.93%	-2,634	317,152
Wyalkatchem	448,473	462,116	3.04%	-3,801	458,315
Wyndham-East Kimberley	936,070	1,022,240	9.21%	-7,935	1,014,305

Local government	2018-19 Final Road Grant (\$)	2019-20 Final Road Grant (\$)	Percentage change	2018-19 Adjustment for overpayment (\$)	Cash payment 2019-20 (\$)
Yalgoo	595,968	608,094	2.03%	-5,052	603,042
Yilgarn	1,432,222	1,472,361	2.80%	-12,140	1,460,221
York	626,890	642,819	2.54%	-5,313	637,506
Total	107,398,136	110,821,755		-910,356	109,911,399

Schedule of Local Road Funding – Special Projects (Part Two)

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Albany	20,000	-	20,000	1,895,991
Armadale	-	-	-	1,473,705
Ashburton	-	14,000	14,000	1,159,949
Augusta-Margaret River	378,000	-	378,000	1,417,811
Bassendean	-	-	-	217,773
Bayswater	-	-	-	813,588
Belmont	-	-	-	562,720
Beverley	-	-	-	485,161
Boddington	-	-	-	213,823
Boyup Brook	638,000	-	638,000	1,317,647
Bridgetown-Greenbushes	670,214	-	670,214	1,347,652
Brookton	-	-	-	351,808
Broome	-	30,000	30,000	956,908
Broomehill-Tambellup	-	-	-	655,388

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Bruce Rock	48,000	-	48,000	874,665
Bunbury	-	-	-	889,961
Busselton	496,000	-	496,000	1,970,399
Cambridge	-	-	-	391,946
Canning	-	-	-	1,352,231
Capel	-	-	-	639,774
Carnamah	93,333	-	93,333	497,630
Carnarvon	-	-	-	1,324,296
Chapman Valley	-	-	-	530,328
Chittering	190,000	-	190,000	662,176
Claremont	-	-	-	107,397
Cockburn	-	-	-	1,693,809
Collie	94,000	-	94,000	574,671
Coolgardie	-	-	-	524,186
Coorow	-	-	-	561,388
Corrigin	-	-	-	696,647

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Cottesloe	-	-	-	105,335
Cranbrook	270,000	-	270,000	928,677
Cuballing	-	-	-	339,418
Cue	-	-	-	485,330
Cunderdin	-	-	-	526,930
Dalwallinu	-	-	-	1,166,823
Dandaragan	394,000	-	394,000	1,430,486
Dardanup	-	-	-	505,586
Denmark	480,000	-	480,000	977,296
Derby-West Kimberley	-	300,000	300,000	1,475,525
Donnybrook-Balingup	-	-	-	672,441
Dowerin	-	-	-	560,741
Dumbleyung	-	-	-	626,550
Dundas	-	-	-	399,419
East Fremantle	-	-	-	75,263
East Pilbara	-	693,333	693,333	2,583,855

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Esperance	-	-	-	2,933,259
Exmouth	-	-	-	421,737
Fremantle	-	-	-	413,344
Gingin	-	-	-	893,565
Gnowangerup	-	-	-	658,681
Goomalling	-	-	-	377,532
Gosnells	125,334	-	125,334	1,822,781
Greater Geraldton	-	-	-	2,055,433
Halls Creek	-	257,441	257,441	1,077,644
Harvey	-	-	-	1,021,305
Irwin	-	-	-	342,176
Jerramungup	-	-	-	626,637
Joondalup	-	-	-	2,246,727
Kalamunda	-	-	-	1,166,787
Kalgoorlie-Boulder	-	133,333	133,333	1,796,428
Karratha	-	-	-	1,147,800

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Katanning	60,000	-	60,000	572,802
Kellerberrin	-	-	-	588,229
Kent	-	-	-	745,944
Kojonup	-	-	-	688,069
Kondinin	-	-	-	809,870
Koorda	-	-	-	650,013
Kulin	-	-	-	856,027
Kwinana	-	-	-	794,420
Lake Grace	-	-	-	1,317,274
Laverton	-	86,667	86,667	974,120
Leonora	-	-	-	659,086
Mandurah	-	-	-	1,350,320
Manjimup	186,000	-	186,000	1,586,932
Meekatharra	-	-	-	1,256,979
Melville	-	-	-	1,130,670
Menzies	-	133,333	133,333	873,911

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Merredin	-	-	-	859,488
Mingenew	-	-	-	329,962
Moora	-	-	-	753,125
Morawa	-	-	-	584,159
Mosman Park	-	-	-	87,231
Mount Magnet	-	-	-	332,405
Mount Marshall	-	-	-	896,879
Mukinbudin	-	-	-	546,825
Mundaring	400,000	-	400,000	1,467,149
Murchison	-	-	-	904,798
Murray	-	-	-	880,681
Nannup	-	-	-	491,308
Narembeen	-	-	-	823,056
Narrogin (S)	-	-	-	600,848
Nedlands	-	-	-	295,205
Ngaanyatjarraku	-	614,667	614,667	1,310,795

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Northam	-	-	-	823,904
Northampton	-	-	-	731,971
Nungarin	-	-	-	313,080
Peppermint Grove	-	-	-	20,631
Perenjori	-	-	-	915,370
Perth	-	-	-	462,411
Pingelly	-	-	-	379,004
Plantagenet	-	-	-	904,023
Port Hedland	-	-	-	758,516
Quairading	-	-	-	569,849
Ravensthorpe	-	-	-	760,717
Rockingham	-	-	-	2,086,676
Sandstone	-	-	-	466,944
Serpentine-Jarrahdale	-	-	-	1,071,034
Shark Bay	-	-	-	486,150
South Perth	-	-	-	413,757

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Stirling	-	-	-	2,210,529
Subiaco	-	-	-	194,679
Swan	551,334	-	551,334	3,239,229
Tammin	-	-	-	298,430
Three Springs	-	-	-	466,868
Toodyay	-	-	-	580,861
Trayning	-	-	-	467,606
Upper Gascoyne	-	200,000	200,000	1,159,940
Victoria Park	-	-	-	379,779
Victoria Plains	-	-	-	551,019
Vincent	-	-	-	373,595
Wagin	-	-	-	502,774
Wandering	498,000	-	498,000	731,155
Wanneroo	-	-	-	3,112,127
Warooka	-	-	-	403,627
West Arthur	-	-	-	526,896

Local government	2019-20 Bridges (\$)	2019-20 Aboriginal Access Roads (\$)	Total 2019-20 Special Projects (\$)	2019-20 Final Cash Entitlement of Road Grants + Special Projects
Westonia	-	-	-	523,420
Wickepin	-	-	-	528,290
Williams	-	-	-	313,806
Wiluna	-	-	-	886,669
Wongan-Ballidu	-	-	-	818,992
Woodanilling	-	-	-	317,152
Wyalkatchem	-	-	-	458,315
Wyndham-East Kimberley	-	333,333	333,333	1,347,638
Yalgoo	-	-	-	603,042
Yilgarn	-	-	-	1,460,221
York	20,000	-	-	637,506
Total	5,592,215	2,796,107	8,388,322	118,299,721

Schedule of 2019-20 Advance Payments Paid in 2018-19 (included in earlier schedule totals)

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Albany	1,107,013	1,013,691
Armadale	931,147	835,873
Ashburton	1,196,845	615,482
Augusta-Margaret River	173,301	572,438
Bassendean	162,910	121,275
Bayswater	705,623	439,366
Belmont	442,159	305,951
Beverley	414,069	264,823
Boddington	45,125	116,699
Boyup Brook	464,190	368,140
Bridgetown-Greenbushes	609,011	369,643
Brookton	334,088	191,247
Broome	963,435	543,803
Broomehill-Tambellup	590,566	353,806
Bruce Rock	833,489	427,085
Bunbury	324,100	485,571
Busselton	425,116	807,790
Cambridge	306,033	213,806
Canning	951,003	738,531
Capel	558,394	347,350
Carnamah	453,558	221,465
Carnarvon	1,863,418	704,577
Chapman Valley	196,543	287,734
Chittering	412,627	267,476
Claremont	110,679	58,642
Cockburn	1,207,025	913,679

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Collie	601,036	263,961
Coolgardie	267,478	285,543
Coorow	471,486	306,990
Corrigin	588,155	379,927
Cottesloe	82,450	58,429
Cranbrook	385,433	353,277
Cuballing	285,073	185,141
Cue	715,572	294,090
Cunderdin	446,151	293,826
Dalwallinu	817,154	632,718
Dandaragan	373,369	483,591
Dardanup	449,214	275,894
Denmark	293,807	276,653
Derby-West Kimberley	2,161,045	729,622
Donnybrook-Balingup	674,129	373,430
Dowerin	457,286	303,574
Dumbleyung	525,360	360,354
Dundas	555,190	232,794
East Fremantle	85,734	41,336
East Pilbara	1,207,107	1,018,533
Esperance	1,165,806	1,596,397
Exmouth	741,678	233,395
Fremantle	331,332	224,365
Gingin	446,190	476,186
Gnowangerup	384,659	341,138
Goomalling	199,507	205,957
Gosnells	1,299,563	925,510
Greater Geraldton	1,922,864	1,119,468

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Halls Creek	1,748,177	440,109
Harvey	899,360	551,037
Irwin	92,032	186,866
Jerramungup	347,925	350,615
Joondalup	1,660,654	1,225,765
Kalamunda	625,121	632,439
Kalgoorlie-Boulder	422,175	885,564
Karratha	454,750	493,571
Katanning	750,465	274,905
Kellerberrin	715,091	319,317
Kent	578,173	405,588
Kojonup	423,429	379,073
Kondinin	709,658	441,668
Koorda	634,905	352,446
Kulin	680,614	466,863
Kwinana	489,180	456,614
Lake Grace	796,025	718,913
Laverton	777,351	436,410
Leonora	304,165	354,992
Mandurah	892,851	736,579
Manjimup	1,477,031	764,327
Meekatharra	1,214,047	685,632
Melville	1,059,973	619,991
Menzies	858,931	448,535
Merredin	760,715	468,703
Mingenew	149,998	180,007
Moora	448,829	411,410
Morawa	543,092	317,727

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Mosman Park	95,004	48,176
Mount Magnet	726,654	179,587
Mount Marshall	761,919	485,864
Mukinbudin	573,633	296,528
Mundaring	635,975	589,081
Murchison	1,427,107	493,640
Murray	454,986	484,090
Nannup	427,099	268,121
Narembeen	640,820	446,234
Narrogin (S)	852,259	327,759
Nedlands	236,780	159,148
Ngaanyatjarraku	1,628,059	384,189
Northam	1,297,150	441,419
Northampton	442,069	397,616
Nungarin	494,306	169,732
Peppermint Grove	19,355	11,204
Perenjori	591,783	465,923
Perth	326,601	252,490
Pingelly	448,829	207,535
Plantagenet	415,439	495,431
Port Hedland	367,143	413,596
Quairading	623,452	310,914
Ravensthorpe	570,660	417,141
Rockingham	1,410,468	1,186,236
Sandstone	783,283	244,198
Serpentine-Jarrahdale	804,209	555,876
Shark Bay	737,429	259,414
South Perth	448,503	230,118

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Stirling	2,286,928	1,217,514
Subiaco	180,613	106,791
Swan	1,552,950	1,497,371
Tammin	381,014	163,682
Three Springs	429,983	264,470
Toodyay	480,350	326,320
Trayning	586,032	254,919
Upper Gascoyne	1,443,163	535,287
Victoria Park	376,211	209,059
Victoria Plains	316,189	299,982
Vincent	362,071	203,992
Wagin	457,100	273,723
Wandering	147,777	127,234
Wanneroo	2,197,810	1,753,798
Waroon	458,511	220,390
West Arthur	240,082	287,028
Westonia	407,688	283,801
Wickepin	540,503	283,944
Williams	87,342	171,153
Wiluna	922,323	477,970
Wongan-Ballidu	646,401	444,629
Woodanilling	264,199	172,087
Wyalkatchem	552,419	248,509
Wyndham-East Kimberley	1,405,699	517,267
Yalgoo	911,375	341,400
Yilgarn	893,080	801,267
York	427,982	348,029
Total	91,426,781	59,916,584

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