

Annual Estimates



METROPOLITAN
CEMETERIES BOARD



In accordance with Treasurer's Instruction 9 - Requirement 3, Statutory Authorities not operating as Divisions of the Consolidated Account are to include annual estimates for the financial operations of the relevant financial year.

The following are summaries of the estimates as approved by the Minister for Local Government on 1 August 2026.

Statement of Comprehensive Income	
Estimate 2027	\$'000
Income	
Trading profit	6,370
Provision of services and Cemetery leases	31,963
Investment income	4,400
Other revenue	760
Total Income	43,493
Expenses	
Employee benefits	19,838
Depreciation	5,139
Cost of sales, supplies and services	14,389
Other expenses	2,275
Total Expenses	41,641
Profit for the period	1,852

Statement of Financial Position	
Estimate 2027	\$'000
Total Assets	263,685
Total Liabilities	143,880
Net Assets	119,805
Equity	
Retained earnings	61,816
Contributed equity	13,641
Reserves	44,348
Total Equity	119,805

Statement of Cash Flows	
Estimate 2027	\$'000
Net Cash provided by Operating Activities	13,227
Net Cash used in Investing Activities	(10,664)
Increase/(Decrease) in cash	2,563
Cash at the beginning of the period	5,212
Cash and cash equivalents at closing period	7,775